



AGENDA

TOWN OF DOLORES COLORADO

BOARD OF TRUSTEES MEETING

DECEMBER 13TH, 2021 6:30 P.M.

THE MEETING WILL BE HELD AT TOWN HALL 420 CENTRAL AVENUE.

IF YOU WISH TO ATTEND VIRTUALLY, PLEASE VISIT THE TOWN WEBSITE UNDER GOVERNMENT TOWN BOARD MEETING FOR THE ZOOM LINK

<https://townofdolores.colorado.gov>

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

4. ACTION/APPROVAL OF THE AGENDA

5. IDENTIFICATION OF ACTUAL OR PERCEIVED CONFLICTS OF INTEREST.

6. CITIZENS TO ADDRESS THE BOARD: This is an opportunity for Citizens to address the Board at this time or during a Public Hearing. Each Person will have 5 minutes. The Town Board encourages public comment by the following sources: Live at the Town Hall, virtually via ZOOM (see the Town Website for the link), or by submitting your comments, via email, to the Town Clerk at tammy@townofdolores.com any time before the dated Board meeting.

7. ACTION/APPROVAL OF THE CONSENT AGENDA:

7.1 Minutes from the November 8th, 2021, meeting

7.2 Minutes from the November 22nd, 2021, meeting

7.3 Proceedings for the month of November 2021

7.4 Cancellation of the December 27th, 2021, meeting.

8. REMOVED CONSENT AGENDA ITEMS:

9. SPECIAL LICENSES/PERMITS

10. STAFF REPORTS/PRESENTATIONS:

(For the record The Clerk, Building Official, and Public Works have submitted reports to the packet).

10.1 Sheriff's Report: Sheriff Steve Nowlin

10.2 Managers Report: Manager Ken Charles

10.3 Attorney's Report: Attorney Jon Kelly

10.4 Treasurer's Report: Treasurer Tricia Gibson

11. BOARD/COMMISSIONS:

11.1 Parks/Playground Advisory Committee

11.2 Planning and Zoning Committee

12. OUTSIDE ORGANIZATIONS:

12.1 Chamber of Commerce: Susan Lisak

12.2 Montezuma County Commissioner: Jim Candelaria

13. PUBLIC HEARINGS:

13.1 Ordinance 556 Series 2021. An Ordinance repealing and reenacting Article V.J (pertaining to Ridgeline Hazard Standards), Article I.I (pertaining to vested property rights), and Article V.I (pertaining to procedures) of the Dolores Land Use Code and certain sections of Chapter 2.08 (pertaining to the Planning and Zoning Commission) of the Dolores Municipal Code.

14. ACTION/APPROVAL ORDINANCES/RESOLUTIONS:

14.1 Action/Approval Ordinance 556 Series 2021 second and final reading.

14.2 Resolution R461 series 2021: A Resolution setting the 2022 Budget Year Tax Levies. This is a certification for the County to assess tax levies in the Town of Dolores, whereas Resolution 463 fulfills the state's requirement to set the mill levy for the purposes of TABOR and C.R.S. 39-1 111.5 as amended.

14.3 Resolution R462 series 2021: A Resolution summarizing expenditure and revenues for each fund, adopting a budget (exhibit B) for the Town of Dolores, Colorado for the calendar year beginning on the first day of January 2022 and ending on the last day of December 2022, and the appropriation of such funds.

14.4 Resolution R463 series 2021: Notice to Set 2022 Mill Levy. A resolution levying property taxes for the year 2022 to help defray the costs of Government for the Town of Dolores Colorado for the 2022 Budget Year.

14.5 Resolution R464 series 2021, a Resolution of the Town of Dolores authorizing a Mail Ballot Election on April 5, 2022, and setting forth other details relating thereto

A. Action/Approval: IGA with Montezuma County Clerk for the April 5th, 2022, Election.

14.6 Resolution R465 series 2021. The 2022 Contract for Law Enforcement service between Montezuma County Board of Commissioner, the Montezuma County Sheriff's Office, and the Town of Dolores.

15. ADMINISTRATIVE BOARD BUSINESS:

15.1 Action/Discussion Dolores Fire Dept, land leased by the Fire Dept.

15.2 Action/Approval for Town Manager begin solicitation process for Municipal Judge appointment.

16. TRUSTEES REPORTS AND ACTIONS

17. ITEMS FOR JANUARY 10TH 2022 MEETING:

- Public hearing for a retail liquor store

18. ADJOURNMENT:

AGENDA

TOWN OF DOLORES COLORADO

BOARD OF TRUSTEES MEETING

NOVEMBER 8TH 2021, 6:30 P.M.

The meeting will be held live at the Dolores Town Hall 420 Central Avenue.

If you wish to attend virtually, please visit the town website under the Town Board meetings tab for the ZOOM link at:

<https://townofdolores.colorado.gov>

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

4. ACTION/APPROVAL OF THE AGENDA

5. IDENTIFICATION OF ACTUAL OR PERCEIVED CONFLICTS OF INTEREST.

6. CITIZENS TO ADDRESS THE BOARD: This is an opportunity for Citizens to address the Board at this time or during a Public Hearing. Each Person will have 5 minutes. The Town Board encourages public comment by the following sources: Live at the Town Hall, virtually via ZOOM (see the Town Website for the link), or by submitting your comments, via email , to the Town Clerk at tammy@townofdolores.com any time before the dated Board meeting.

7. ACTION/APPROVAL OF THE CONSENT AGENDA:

7.1 Minutes from the October 11th, 2021, Board meeting.

7.2 Notes from the combined P&Z/Board workshop from October 12, 2021.

7.3 Minutes from the October 25th, 2021, Board meeting.

7.4 Proceedings for the month of October 2021.

8. REMOVED CONSENT AGENDA ITEMS:

9. SPECIAL LICENSES/PERMITS

10. STAFF REPORTS/PRESENTATIONS:

(The Clerk, Building Official, and Public Works have submitted reports in the packet)

10.1 Sheriff's Report: Sheriff Steve Nowlin

10.2 Managers Report: Manager Ken Charles

10.3 Treasurers Report: Treasurer Tricia Gibson

10.3 Attorney's Report: Attorney Jon Kelly

11. BOARDS/COMMISSIONS:

11.1 Parks/Playground Advisory Committee: Linda Robinson

11.2 Planning & Zoning Committee

12. OUTSIDE ORGANIZATIONS:

12.1 Chamber of Commerce

12.2 Montezuma County Commissioner: Jim Candelaria

13. PUBLIC HEARINGS:

13.1 Public Hearing Ordinance 555 Series 2021, second and final reading amending Title 15 of the Dolores Municipal Code and Adopting by reference the International Building Codes Edition 2021.

13.2 Public Hearing proposed Budget 2022

14. ACTION/APPROVAL ORDINANCES/RESOLUTIONS:

14.1 Action/Approval for Ordinance 555 Series 2021, amending Title 15 of the Dolores Municipal Code and Adopting the by reference the International Building Code 2021 Edition.

14.3 Action/Approval Resolution R458 Series 2021 Dolores Warning System and Water Treatment Plant Backup Generator; **Division of Homeland Security-Hazard Mitigation Grant Program (HMPG)**.

15. ADMINISTRATIVE BOARD BUSINESS:

15.1 Discussion: Results of the property survey of the Town's northern properties and how to zone/protect these properties.

15.2 Discussion regarding adopting the updated Land Use Code

16. TRUSTEES REPORT AND ACTIONS:**Items for November 22 Meeting**

- **Workshop on the Strategic Planning Process**
- **Budget Discussion**
- **LUC Update materials**
- **Action/Approval First reading for Ordinance 556 Series 2021, repealing and reenacting Article IX (Pertaining to Hazards) and Article XIII (Pertaining to Procedures) of the Dolores Land Use Code.**

17. ADJOURNMENT

MINUTES

DOLORS COLORADO

TOWN BOARD OF TRUSTEES MEETING

NOVEMBER 8th, 2021, 6:30 P.M.

THE MEETING WAS HELD LIVE AND VIRTUALLY, THE RECORDING CAN BE FOUND ON THE DOLORS TOWN WEBSITE

<https://townofdolors.colorado.gov>

1. CALL TO ORDER: Mayor Wheelus called the meeting to order at 6:40 p.m.

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL: Board members attended live Duvall “Val” Truelsen. Board members attending virtually: Mayor Chad Wheelus, Trustees: Jen Stark, Andy Lewis, Melisa Watters, Tracy Murphy, and Sheila Wheeler.

3.1 Staff Present: Live attending Clerk Tammy Neely and Building Official David Doudy. Staff attending virtually: Manager Ken Charles, Attorney Jon Kelly, Treasurer Tricia Gibson, Public Works Director Randy McGuire, and Sheriff Steve Nowlin.

4. ACTION/APPROVAL OF THE AGENDA. *Trustee Murphy moved to approve the agenda, seconded by Trustee Lewis. Motion was approved unanimously.*

5. IDENTIFICATION OF ACTUAL OR PERCEIVED CONFLICTS OF INTEREST. None stated or given.

6. CITIZENS TO ADDRESS THE BOARD: This is an opportunity for Citizens to address the Board at this time or during a Public Hearing. Each Person will have 5 minutes. The Town Board encourages public comment by the following sources: Live at the Town Hall, virtually via ZOOM (see the Town Website for the link), or by submitting your comments, via email , to the Town Clerk at tammy@townofdolors.com any time before the dated Board meeting. No Public comment was made live or virtually.

7. ACTION/APPROVAL OF THE CONSENT AGENDA

7.1 Minutes from the October 11th, 2021, meeting.

7.2 Notes from the joint P&Z/Board workshop from October 12th, 2021.

7.3 Minutes from the October 25th, 2021, Board meeting.

7.4 Proceedings for October 2021.

Trustee Murphy moved to approve the consent agenda, seconded by Trustee Watters. Motion passed unanimously.

8. REMOVED CONSENT AGENDA ITEMS: None

9. SPECIAL LICENSES/PERMITS: None

10. STAFF REPORTS/PRESENTATIONS:

For the Record the Clerk, Building Official, and Public Works submitted written reports for the packet.

10.1 Sheriff's Report: Sheriff Steve Nowlin reported the call for service in the Town of Dolores for the month of October 2021. Sheriff Nowlin answered Trustee Starks question on earlier concerns of the repeated address of 500 Central Avenue constantly showing up on the report. He explained that this is logged as a dispatch error and will be brought to their attention. He asked that the Sheriff's contract be completed.

10.2 Manager's Report: Manager Ken Charles updated the Board on the following items:

- Iconergy will be performing a utility rate analysis along with recommendations.
- November 11th the Parks/Playground Advisory Committee will be discussing design concepts for the Flanders restroom project with Architect Connie Giles. The Committee will also be meeting with Linda Robinson Studios to discuss the Flanders Park Master Plan.
- Manager Charles and Town Attorney Jon Kelly met with Huddleston Survey to discuss the results of the survey and property descriptions of the Town owned northside properties. The Manager and Attorney will be preparing annexation documents.
- Manager Charles also discussed upcoming events.

10.3 Town Attorney's Report: Attorney Kelly went over topics concerning the annexation of Town properties. He advised on the importance of emailing between Board Members. CRS 24-6-402. He reminded the Board that a debate or discussion needs to be a noticed open meeting. There are limitations to emailing Board Members. The Mayor also cautioned responding to emails by public. This CRS 24-6-402 became effective 9-27-2021.

11. BOARDS/COMMISSIONS:

11.1 Parks/Playground Advisory Committee: No report was given.

11.2 Planning & Zoning Committee: Linda Robinson announced that a full draft of the LUC is ready for review and adoption. It is important that the process is completed with the group of individuals that started with the process (Board, Committee, and Public). A public Hearing with the P&Z Committee will be coming up on adopting the Ordinance for Hazards and Procedures, if passed it will continue to the Board for a Public Hearing and approval.

12. OUTSIDE ORGANIZATIONS:

12.1 Chamber of Commerce: Susan Lisak updated the Board on Chamber events. The office is closed for the season. The Chamber will be decorating Flanders Park after Thanksgiving. Christmas events will include a Bazaar, and Santa at the Galloping Goose.

12.2 Montezuma County Commissioner Jim Candelaria announced that the infrastructure bill was passed. He gave the approximate funds that each infrastructure entity will receive. He encouraged the public to take a survey on a proposition of county sales tax (it can be found on the Montezuma County website). Mayor Wheelus asked if the survey could be extended to the Town website. Commissioner Candelaria will talk to the County Administrator to coordinate adding the survey.

13. PUBLIC HEARINGS:

13.1 Public Hearing Ordinance 555 Series 2021, second and final reading amending Title 15 of the Dolores Municipal Code and adopting by reference the International Building Code, 2021 Edition, the International Residential Code, 2021 Edition, The International Fuel Gas Code, 2021 Edition, The International Plumbing Code, 2021 Edition, The International Mechanical Code, 2021 Edition, the International Existing Building Code, 2021 Edition, the International Property Maintenance Code, 2021 Edition, the International Fire Code, 2021 Edition, and the International Energy Conservation Code, 2021 Edition, published by the International Code Council.

Mayor Wheelus opened the hearing for discussion and public comment. Attorney Jon Kelly introduced the codes to be considered for update. Susan Lisak questioned if it was going to be harder to build with fire suppression systems and other requirements. Building Official David Douady answered it will make it easier to build. The majority of buildings in the Town is not going to require fire suppression systems. Most buildings over 12000 square feet. With the newer code it will be the same, the suppression systems were already adopted but not enforced. Susan also asked if businesses are they having compliance issues. David answered that the violations were minor. He stated the business owners were actually glad that he found the issues. No further discussion was made by the Public or Board, Mayor Wheelus closed the hearing for Ordinance 555 Series 2021.

13.2 Budget Draft 2022: Mayor Wheelus opened the hearing to the public and board for question or comments. Treasurer Tricia Gibson presented the 2022 Budget, with explanations of methods of accounting and a budget description. There were no Public comments or questions. Board comments: Trustee Truelsen commented on inflation and asked if there were enough funds in the budget to cover for the Town's future inflation. Treasurer Gibson stated that she is keeping her eye on some of the accounts as in fuel. Trustee Truelsen was concerned that the possibility of enough funds for fuel and other expenses. Treasurer Gibson stated that she could increase funds a bit higher. Treasurer mentioned that there will be a 3% COLA for employees. No further comment was made by the Public or Board, Mayor Wheelus closed the hearing.

14. ACTION/APPROVAL ORDINANCES/RESOLUTIONS:

14.1 Action Ordinance 555 Series 2021: *Trustee Stark moved to approve Ordinance 555 Series 2021, with corrections, seconded by Trustee Lewis. Motion was approved by 5 yes and 2 no votes.*

14.2 Action/Approval Resolution R459 Series 2021: Manager Charles introduced the resolution to apply for a grant for emergency management. The State of Colorado Department of Homeland Security and Emergency Management (DHSEM) manages a Federal Emergency Management Agency. Manager Charles and Building Official Douady is communicating with DHSEM regarding 2 projects that are candidates for the HMGP. The goal would be to obtain sirens in case of flood or wildfires, and a backup generator to support supplying the Town with water and distribution. The deadline to apply is November 26th, 2021. Manager Charles requested the Board approve applying for the grant. The Town is prepared to contribute \$10,000.00 with hopes the Fire District will contribute \$10,000.00 as well. Resolution 459 addresses the sirens. Due to lack of time Resolution R460 Series 2021 will be provided at the November 22nd, meeting. *Trustee Truelsen moved to approve Resolution R459 Series 2021, seconded by Trustee Watters. Motion passed by 5 yes and 2 no votes.* For the record a clerical error on the agenda shows R458 for the resolution number, this is incorrect, and the number is in fact R459.

15. ADMINISTRATIVE BOARD BUSINESS:

15.1 Discussion: Attorney Kelly discussed the results of the property survey of the Towns owned northern properties and how to zone/protect these properties with the possibility of annexation. Attorney Jon Kelly updated the Board on surveys on the Harris Property, Horse Stable Property, and by County Road 31. Attorney Kelly gave the Board options of designating and permitting types of use. Future Boards may change uses for these properties, or the Standing Board may make it permanent. Manager Charles requested more clarification on the how the property is to be used. Trustee Stark, Trustee Murphy, and Mayor Wheelus thought the use was open space with a view shed. Trustee Truelsen stated the towns water tank is in the potential open space property. It was agreed that Manager Charles provide a map and that further discussion concerning annexation takes place.

15.2 Discussion regarding adopting the updated Land Use Code. Manager Charles said that there was not more to add at this time. He covered presenting the LUC to the Board and what the timeline of presentation would be.

16. ADJOURNMENT: Mayor Wheelus adjourned the meeting at 9:07 p.m.

Mayor Chad Wheelus

Town Clerk Tammy Neely

AGENDA**TOWN OF DOLORES COLORADO****BOARD OF TRUSTEES MEETING****NOVEMBER 22ND, 2021, 6:30 P.M.**

The meeting will be held live at the Dolores town hall 420 Central Ave.

If you wish to attend virtually, please visit the town website under the Town Board Meetings tab for the ZOOM link at:

<https://townofdolores.colorado.gov>

1. CALL TO ORDER**2. PLEDGE OF ALLEGIANCE****3. ROLL CALL****4. ACTION/APPROVAL OF THE AGENDA****5. IDENTIFICATION OF ACTUAL OR PERCEIVED CONFLICTS OF INTEREST**

6. CITIZENS TO ADDRESS THE BOARD: This is an opportunity for Citizens to address the Board at this time or during a Public Hearing. Each Person will have 5 minutes. The Town Board encourages public comment by the following sources: Live at the Town Hall, virtually via ZOOM (see the Town Website for the link), or by submitting your comments, via email , to the Town Clerk at tammy@townofdolores.com any time before the dated Board meeting.

7. STAFF REPORTS/PRESENTATIONS

7.1 Manager's Report: Manager Ken Charles

7.2 Attorney's Report: Attorney Jon Kelly

7.3 Sheriff's Update: Steve Nowlin

8. DISCUSSION/ACTION/APPROVAL ORDINANCE/RESOLUTIONS:

8.1 Action/Approval Ordinance 556 Series 2021, first reading of an Ordinance repealing and reenacting Article V.J (pertaining to Ridgeline Hazard standards), Article I.I (pertaining to vested property rights), and Article VI (pertaining to procedures) of the Dolores Land Use Code and certain sections of Chapter 2.08 (pertaining to the Planning and Zoning Commission) of the Dolores Municipal Code.

<https://townofdolores.colorado.gov/news-article/land-use-code-update-adoption-draft-now-available>

8.2 Action/Approval Resolution 460 Series 2021, applying for a FEMA-Hazard Mitigation Grant Program Funds (HMGP), for the purpose of purchasing of a backup generator for the water treatment plant and authorizing the Town Manager to apply for the funds and function as the primary contact.

9. ADMINISTRATIVE BOARD BUSINESS:

9.1 Discussion/Action of 2022 Budget

9.2 Strategic Plan: Plan and discuss dates for review.

10. ITEMS FOR DECEMBER 13TH, 2021, AGENDA:

- Public Hearing/Action approval of second reading Ordinance 556 Series 2021 Amendments LUC
- Sheriff's Contract for the year 2022
- Budget Adoption and process
- Action/Approval of Resolutions R461, Setting the 2022 Budget year tax levies, Resolution R462 Series 2021 Summarizing Expenditures and Revenues for Each Fund, Resolution R463 Series 2021 Notice to set 2022 Mill Levy.

10. TRUSTEES REPORTS/ACTIONS:

11. ADJOURNMENT:

MINUTES**DOLOROS COLORADO****TOWN BOARD OF TRUSTEES****NOVEMBER 22ND, 2021 6:30 P.M.**

THIS MEETING WAS HELD BOTH LIVE AND VIRTUAL AND WAS RECORDED. PLEASE SEE THE TOWNS WEBSITE FOR RECORDING AT:

<https://townofdolores.colorado.gov>

1. CALL TO ORDER: Mayor Pro Tem Duvall "Val" Truelsen called the meeting to order at 6:34 p.m.

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL: The Board Member present: Mayor Pro Tem Duvall "Val" Truelsen and Trustee Tracy Murphy appeared live. Trustees Melissa Watters, Andy Lewis, and Sheila Wheeler were present virtually. Mayor Chad Wheelus, and Trustee Jennifer Stark were absent.

3.1 Staff Present: Manager Ken Charles, Town Clerk Tammy Neely, Building Official David Doudy, and Sheriff Steve Nowlin, appeared live. Treasurer Tricia Gibson, and Attorney Jon Kelly appeared virtually.

4. ACTION/APPROVAL OF THE AGENDA: Trustee Murphy moved to approve the agenda, seconded by Trustee Lewis. Trustee Wheeler moved to table items 8.1 and 9.2 discussion because the Mayor and Trustee Stark were absent. Manager Charles explained the item number 8.1 was the first reading of Ordinance 556 for the Land Use Code. The first reading is discussion only and will be reviewed further by the Board at the second reading in December. He also explained that there will be no action on the strategic plan, and that he will only talk about setting up a time to talk about it. Trustee Wheeler withdrew her motion. Trustee Murphy moved to approve the agenda as it stands, seconded by Trustee Lewis. The Motion was passed unanimously.

5. IDENTIFICATION OF ACTUAL OR PERCEIVED CONFLICTS OF INTEREST:

6. CITIZENS TO ADDRESS THE BOARD: This is an opportunity for Citizens to address the Board at this time or during a Public Hearing. Each Person will have 5 minutes. The Town Board encourages public comment by the following sources: Live at the Town Hall, virtually via ZOOM (see the Town Website for the link), or by submitting your comments, via email , to the Town Clerk at tammy@townofdolores.com any time before the dated Board meeting.

6.1 Deanna Truelsen, 206 Central Ave, Dolores. Reminded the Board that when sworn in, they took an oath to uphold the United States Constitution and the Constitution of Colorado. She stated that in the light of some things going on in the meeting, she did not think it was being done. She commented that if the Board censors a group, they need to re-visit their oath and the constitution.

6.2 Robert Cody Folsom, 313 Railroad Avenue Dolores. Echoed Deanna Truelsen on her comment. He also added that there has been aggression and upholding of freedom of speech. The way that it has been addressed is inappropriate and could create issues. He thanked Sheriff Nowlin for the law enforcement

doing their duties. He also comments that it was not the Chambers job to police people and that it is the Sheriff's job.

Trustee Truelsen stated that if someone wants to comment later in the meeting they could be heard.

7. STAFF REPORTS/PRESENTATIONS:

7.1 Managers Report: Manager Charles briefly discussed items that were coming up on the agenda, he also announced upcoming agenda items:

- Ordinance 556 Land Use Code
- Budget 2022
- Resolution 459 for a backup generator
- Closure of Town offices for Thanksgiving on the 25th and 26th of November.
- Breakfast on Monday December 6, 8-9 a.m. for Mayors, Managers, Trustees, and County Commissioners

7.2 Attorney's Report: Attorney Jon Kelly discussed the comments made from citizens. He has explained twice to the public and Board, concerning the law on freedom of speech.

7.3 Sheriff Steve Nowlin addressed the possession of the stables. Manager Charles stated that Trustees were inquiring if they were going to be used. The Sheriff explained the reasons for the stables being empty. The past year the stable was not used because of the pandemic. The goal for the mounted patrol is to gain the trust of the community. The public is well engaged with the mounted patrol. In the wintertime the stables are not used due to safety factors. Trustee Murphy commented that the Mounted Patrol stops traffic for pedestrians, and various other situations. The Board wanted to make sure that the patrol is using stables and Town property.

8. DISCUSSION/ACTION/APPROVAL ORDINANCE/RESOLUTIONS:

8.1 Action/Approval of Ordinance 556 Series 2021, first reading. An Ordinance repealing and reenacting Article V.J (pertaining to Ridgeline Hazard Standards), Article I.I (pertaining to vested property rights), and Article VI (pertaining to procedures) of the Dolores Land Use Code and certain sections of Chapter 2.08 (pertaining to the planning and Zoning Commission) of the Dolore Municipal Code. Manager Charles introduced the Ordinance. The Planning Commission held a public hearing in which it was approved and moved to the Board for discussion and first reading at this time. The two Articles are a part of the Land Use Code and were updated with the help of Elizabeth Garvin the towns LUC Consultant and the Planning Commission. Attorney Kelly discussed/reviewed the Ordinance explaining the repeal and reenactment of the Land Use Code and the Municipal Code. Consultant Elizabeth Garvin offered to review the power point presentation that was previously reviewed by the Board. It was agreed that the power point presentation would be added to the website for the Board or public to view. *Trustee Murphy moved to approve Ordinance 556 Series 2021, the first reading, seconded by Trustee Watters. Motion passed unanimously.*

8.2 Action/Approval of Resolution R460 Series 2021, applying for FEMA-Hazard Mitigation Grant Program Funds (HMGP), for the purpose of purchasing a backup generator for the water treatment plant and authorizing the Town Manager to apply for the funds and function as the primary contract. Manager Charles introduced the resolution. He explained that the purpose is to maintain the towns water supply

and distribution system that is adequate to meet the needs of the Dolores community for quality and quantity during a natural disaster or prolonged power outage. The HMGP requires a 25% match, the estimated cost would be \$100,000.00. *Trustee Lewis moved to approve Resolution R460 Series 2021, seconded by Trustee Murphy. Motion passed unanimously.*

9. ADMINISTRATIVE BOARD BUSINESS:

9.1 Discussion/Action of the 2022 Budget. Treasurer Tricia Gibson updated the Board on the budget revision with two changes for fuel and office supplies. The next step is to adopt the budget. Trustee Murphy stated she understood that the majority of the organizations, report to the Town how the funds requested are being spent. Manager Charles addressed the question by going through the contributions section of the proposed budget, explaining that each entity that requests a contribution will give receipts for the expenses occurred, usually for repairs, events, insurances transportation costs and other expenses. Using the Community Center as an example, he explained that they will be updating items in the kitchen with an estimated cost of \$4500.00. The Community Center will keep receipts of the expenses and the Town will reimburse the Community Center Board. Each entity requesting funds from the Town usually requests funds to cover costs as in events and reports a dollar amount for the expense. Trustee Murphy questioned requesting expenses from the Chamber of Commerce and by asking them for a report on the \$5000.00 they are requesting is no different than the other entities. Manager Charles stated that was correct. Manager Charles proposed that currently the COLA is at 3%. He requested that it increase to 4%, including a \$12,123.00 salary increase, \$2200.00 FICA, and \$455.00 in retirement for a total of \$17,834.00. *Trustee Murphy moved to amend the 2022 Budget for a 4% COLA increase, seconded by Trustee Wheeler. Motion passed unanimously.*

9.2 Strategic Plan: Manager Charles suggested a meeting for the Board to discuss a strategic plan. He questioned members for a date and time. He also presented a draft of the plan.

10. ITEMS FOR THE DECEMBER 13TH, 2021 BOARD MEETING

- Public Hearing/Action approval for Ordinance 556 Series 2021, the second/final reading.
- Sheriff's Contract for the year 2022
- Budget Adoption and process
- Action/Approval of Resolution R461 Series 2021, R462 Series 2021, R463 Series 2021.

11. TRUSTEES REPORTS/ACTIONS:

12. ADJOURNMENT: Trustee Truelsen adjourned the meeting at 8:06 p.m.

TOWN OF DOLORES
 Check Register
 Reporting All Cash Accounts
 From: 11/1/2021
 To: 11/30/2021

7.3

Number	Seq	Date	Void	Vendor Name	Invoice Number	Comments	Amount	Manual Chk
26290		11/01/2021		A & B LINES	OCTOBER182021		\$6,500.00	
26291		11/01/2021		CO. DEPT. OF PUBLIC HEALTH	WU221112125		\$1,501.00	
26292		11/01/2021		CO. DEPT. OF PUBLIC HEALTH	WU221112967		\$92.00	
26293		11/01/2021		DPC INDUSTRIES, INC	747002336-21		\$400.25	
26294		11/01/2021		FLYERS ENERGY, LLC	CFG-2790258		\$947.85	
26295		11/01/2021		HACH	12679591		\$49.90	
26296		11/01/2021		JON LEWIS KELLY, P. C.	NOVEMBER1 2021		\$3,350.00	
26297		11/01/2021		WATER SOLUTIONS LLC	DOL-10/17/21		\$471.02	
26298		11/01/2021		MCSTONE AGGREGATES, LLC	1790		\$8,872.95	
26299		11/11/2021		ALSCO	LFAR1070759		\$349.40	
26300		11/11/2021		AT&T MOBILITY	28729755707X10282021		\$207.85	
26301		11/11/2021		DAN HEENEY	NOBEMBER112021	7/6/21, 7/20/21., 8/3/21, 8/21/21, 9/7/21, 9/21/21	\$300.00	
26302		11/11/2021		David Douby	DAVID REALTOR MEETING	DONUTS & FRUIT TRAY	\$34.84	
26303		11/11/2021		DEANNA TRUELSEN	NOVEMBER112021	7/20/21, 8/21/21, 9/7/21, 9/21/21	\$200.00	
26304		11/11/2021		DOLORES STATE BANK	NOVEMBER262021		\$2,034.14	
26305		11/11/2021		FASTTRACK COMMUNICATIONS, INC.	NOVEMBER12021		\$827.50	
26306		11/11/2021		KALIN GRIGG	NOVEMBER112021	8/12/21, 9/23/21	\$100.00	
26307		11/11/2021		HACH	12709791		\$102.36	
26308		11/11/2021		MARIANNE MATE	NOVEMBER112021	8/12/21, 9/23/21	\$100.00	
26309		11/11/2021		MARK TUCKER	NOVEMBER112021	7/6/21, 7/20/21., 8/3/21, 8/21/21, 9/7/21, 9/21/21	\$300.00	
26310		11/11/2021		NETFORCE PC, INC.	19603		\$1,977.60	
26311		11/11/2021		NIKKI GILLESPIE	NOVEMBER112021	8/12/21	\$50.00	
26312		11/11/2021		PRINCIPAL MUTUAL FUNDS	NOVEMBER112021	EMPLOYER CONTRIBUTION	\$351.17	
26313		11/11/2021		LINDA ROBINSON	NOVEMBER112021	7/6/21, 7/20/21., 8/3/21, 8/21/21, 9/7/21, 9/21/21	\$300.00	
26314		11/11/2021		SHIRLEY POWELL	NOVEMBER112021	7/6/21, 7/20/21., 8/3/21, 8/21/21, 9/7/21, 9/21/21	\$300.00	
26315		11/11/2021		SLAVENS, INC.	OCTOBER252021		\$37.47	
26316		11/11/2021		SUPERIOR AUTO SUPPLY CO	ID-462760		\$27.65	
26317		11/11/2021		UTILITY NOTIFICATION CENTER	221100447		\$13.20	
26318		11/11/2021		WASTE MANAGEMENT OF NM	0382662-4889-7		\$291.90	
26319		11/11/2021		PRINCIPAL MUTUAL FUNDS	NOVEMBER11a2021	EMPLOYEE CONTRIBUTION	\$522.57	

* Indicates Out Of Sequence Check Number

TOWN OF DOLORES

Check Register
Reporting All Cash Accounts

From: 11/1/2021
To: 11/30/2021

Number	Seq	Date	Void	Vendor Name	Invoice Number	Comments	Amount	Manual Chk
26320		11/14/2021		JAMES A SHANER	NOVEMBER142021		\$250.00	
26321		11/14/2021		BANKCARD CENTER	OCTOBER262021		\$2,057.03	
26322		11/20/2021		BIG O TIRES	196913		\$12.87	
26323		11/20/2021		CATERPILLAR FINANCIAL SERVICES COR	OCTOBER282021		\$3,669.70	
26324		11/20/2021		CENTURYLINK	NOVEMBER82021		\$145.24	
26325		11/20/2021		DOLORES GENERAL STORE	OCTOBER312021		\$74.03	
26326		11/20/2021		BALLENTINE COMMUNICATIONS	11771		\$61.23	
26327		11/20/2021		EMPIRE ELECTRIC ASSOCIATION	47a	GROUP BILL	\$4,262.30	
26328		11/20/2021		FASTENAL COMPANY	COBAY87866		\$648.75	
26329		11/20/2021		FLYERS ENERGY, LLC	CFS-2801863		\$438.37	
26330		11/20/2021		FRALEY PROPANE, LLC	FP-1227100		\$1.00	
26331		11/20/2021		GREEN ANALYTICAL LABORATORIES	GAL2111-014		\$100.00	
26332		11/20/2021		Gerald Huddleston	1121-9	SURVEY 606 5 HILLSIDE AVE EASEMENT	\$1,996.00	
26333		11/20/2021		Kenneth Charles	NOVEMBER112021		\$800.00	
26334		11/20/2021		LEPEW PORTA JOHNS, INC	2021-10-120		\$505.00	
26335		11/20/2021		MCSTONE AGGREGATES, LLC	2011		\$2,392.12	
26336		11/20/2021		MONTEZUMA COUNTY SHERIFFS OFFICE	NOVEMBER42021		\$12,795.95	
26337		11/20/2021		SAN JUAN BASIN PUBLIC HEALTH DEPAR	2021-5600		\$326.00	
26338		11/20/2021		EMPIRE ELECTRIC ASSOCIATION	48a	SOLAR BILL - TOWN HALL, SEWER, SHOP	\$532.08	
26339		11/24/2021		COLORADO ANALYTICAL LAB	211110053		\$300.00	
26340		11/24/2021		FASTENAL COMPANY	COBAY68000		\$30.16	
26341		11/24/2021		MOUNTAINLAND SUPPLY COMPANY	S104352184 AND S104362679		\$1,339.47	
26342		11/24/2021		PERSONNEL SAFETY ENTERPRISES - ZEE	92056		\$189.20	
26343		11/24/2021		PRINCIPAL MUTUAL FUNDS	NOVEMBER132021	EMPLOYER CONTRIBUTION	\$377.62	
26344		11/24/2021		PRINCIPAL MUTUAL FUNDS	NOVEMBER13A2021	EMPLOYEE CONTRIBUTION	\$542.59	

EFT Check Count: 0 Amount: \$0.00
 Regular Check Count: 55 Amount: \$64,439.33
 55 \$64,439.33
 Voided Check Count: 0 Amount: \$0.00

Signature

* Indicates Out Of Sequence Check Number

TOWN OF DOLORES
 Check Register
 Reporting All Cash Accounts
 From: 11/1/2021
 To: 11/30/2021

7.3

Number	Seq	Date	Void	Vendor Name	Invoice Number	Comments	Amount	Manual	CHK
--------	-----	------	------	-------------	----------------	----------	--------	--------	-----

These invoices are approved for payment.

* Indicates Out Of Sequence Check Number

CLERKS REPORT

1. Elections:

Activities are starting for the 2022 election on April 5, 2022. The Town Clerk and Clerk will meet with the Clerks from City of Cortez, Town of Mancos, and Montezuma County. This is a great support system, and it helps to run a smooth election. In this packet is a Calendar of dates sectioned and color coded for Clerks, and candidates to follow. The credit goes to the town of Mancos for the Calendar. Public Notice will appear in the Cortez journal and the Town website for the election notice. In the packet contains the IGA with the Montezuma County Clerks Office and a Resolution for Election 2022. We will have packets ready for candidates to pick up January 4th, 2022. Candidates will have until January 24th, 2022, at 5:00 p.m. I hope to get the information on the website.

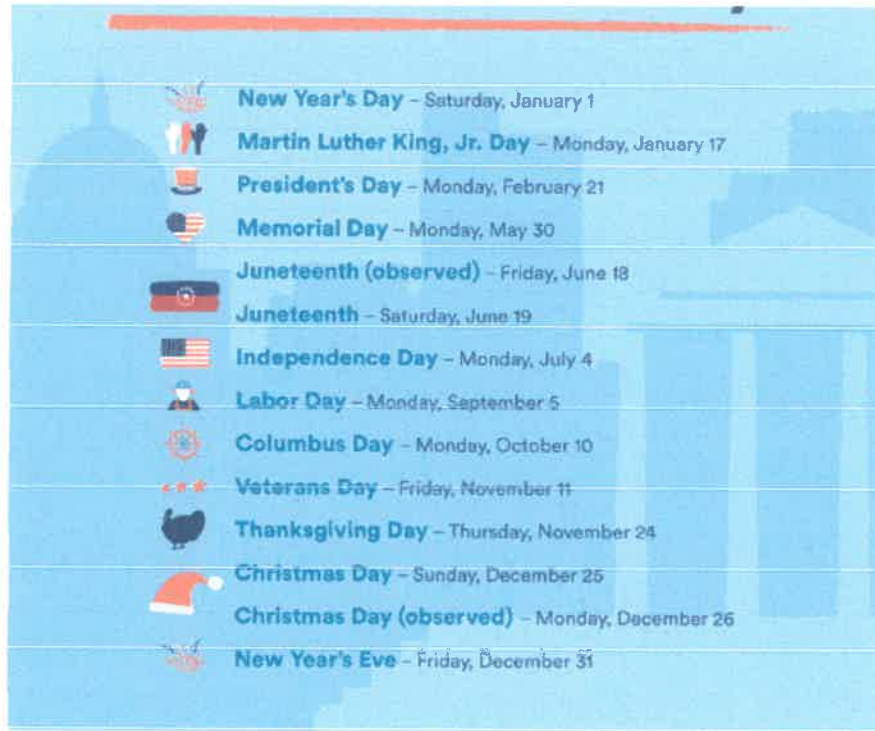
The estimated expenses:

Montezuma County Clerk	\$1500.00
Materials/Printing	1000.00

2. Human Resources:

I have been getting notifications from the State concerning sick leave, and the Family Medical Leave Act (FMLA). I am working with the Payroll Dept on publishing an updated employee handbook with the incorporation of COVID 19 topics.

There is a new Federal Holiday starting 2022. It is Juneteenth, this year it falls on June 19th, 2022. President Biden signed a proclamation declaring June 19th a Federal Holiday.



What are the dates for other federal holidays in 2022?

Next year, the federal holidays in the United States fall on the following dates:

2022 Federal Holidays

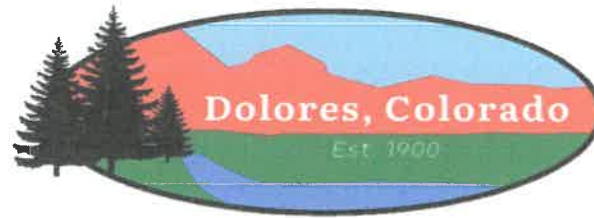
- New Year's Day** – Saturday, January 1, 2022
- Martin Luther King, Jr. Day** – Monday, January 17, 2022
- President's Day** – Monday, February 21, 2022
- Memorial Day** – Monday, May 30, 2022
- Juneteenth (observed)** – Friday, June 18, 2022
- Juneteenth** – Saturday, June 19, 2022
- Independence Day** – Monday, July 4, 2022
- Labor Day** – Monday, September 5, 2022
- Columbus Day** – Monday, October 10, 2022
- Veterans Day** – Friday, November 11, 2022
- Thanksgiving Day** – Thursday, November 24, 2022
- Christmas Day** – Sunday, December 25, 2022
- Christmas Day (observed)** – Monday, December 26, 2022
- New Year's Eve (observed)** – Friday, December 31, 2022

Does my state celebrate other holidays?

Some states have their own state-wide holidays that are typically observed by state governments, banks, and many private companies as well. Be sure to check with your state government for the specific holidays where you are, but some of the major state holidays include:

2022 Major State Holidays

- California's Rosa Parks Day** – Friday, February 4
- Alabama and Louisiana's Mardi Gras Day** – Tuesday, March 1
- Texas's Independence Day** – Tuesday, March 1



ELECTION CALENDAR

APRIL 5TH, 2022 REGULAR MUNICIPAL ELECTION

January 4 May begins circulating nomination petitions

January 24 Last day to turn in nomination petitions by 5:00 p.m.

January 31 Date election may be canceled due to number of candidates running

January 31 Last day to withdraw nomination

March 15 First Fair Campaign Practices Act report due

April 1 Second Fair Campaign Practices Act report due

April 5 ELECTION DAY: Ballots may be dropped at the voting box at Dolores Town Hall

420 Central Ave. Dolores Colorado.

May 5 Final Fair Campaign Practices Act report due if all monies have been expended

Town board December 13, 2021**Building Official/Building Inspector report****Current projects:**

1. 1123 Railroad – Framing is complete and contractor is waiting on metal roofing.
2. Del Rio – Letter was sent to Structural engineer and Mr. Burkowski of upcoming deadline (November 30, 2021). Was informed that the structural stabilization of the Del Rio would be completed by the deadline.
3. 102 Railroad – Sprinkler system is installed, waiting on underground waterline installation
4. 201 S 8th Street – Roofing finished – final issued
5. 110 N 16th Street – Duplex foundations are completed

New permits: Four permits issued for a total of \$1,022

1. #1034 – Bathroom addition and remodel of bedrooms and closets
2. #1035 – Re-roofing project

Construction Inspections

10 construction inspections of permits issued

Future projects on the horizon:

1. Discussion with property owners on possible development just east of town
2. New subdivision for eight duplex units between 15th and 16th

Business Inspections

1. None

STR Inspections

1. Seven STR inspections
2. Four meetings on possible STR's

Internet Technology

No report

SPECIAL PROJECTS

No report

STR's

There have been 29 applications sent out to date for STR's. There have been five that have informed the town that they would not be filing an application. There are 20 that are at various stages of the application process.

2021 Code Adoption

The new 2021 edition of the codes are now in the office. Date for implementation is January 1, 2022.

NOVEMBER 2021 WATER PRODUCTION CALCULATIONS

TOTAL PLANT	0
TOTAL WELL	2737000

	TOTAL PRODUCTION	2737000
GALLONS PRODUCED IN TIME FRAME:		
PRODUCTION	NOV 1 TO NOV 29	2639000
	OCT 26- OCT 31	580000
TOTAL PRODUCTION	OCT 26- NOV 29	3219000

GALLONS CONSUMED IN BILLING CYCLE:

GALLONS BILLED FOR CYCLE	2621400
GALLONS USED BY MAINTENANCE	7000
GALLONS USED BY FIRE DEPT	
TOTAL GALLONS CONSUMED	2628400
TOTAL PRODUCED IN CYCLE	3210000
DIFFERENCE/LOSS	581600
PERCENT LOSS	0.18

Billing Period Report

For 11/1/2021 - 11/30/2021

Include Write Off Accounts: True

Account Active Hold	Location Hold End	Transaction Type	Amount*	Transaction Date	EID	Last Reading	New Reading	Usage
Billing Period Totals								
		Balance Forward	34,947.55					560
		Payments & Credits						
		Balance Transfer	-62.00					1
		Payment Cash	-1,753.19					25
		Payment Check	-34,341.41					448
		Payment Other	-92.00					1
		WATER ADJUSTMENT	-131.64					1
		Payments & Credits	-36,380.24					476
		SEWER						
		SEWER	16,173.25					487
		SEWER Balance Transfer	31.16					1
		SEWER	16,204.41					488
		WATER						
		WATER	19,067.10					553
		WATER Balance Transfer	30.84					1
		WATER	19,097.94					554
		Ending Balance	\$33,869.66					2,078

Rate Code Totals

Rate Code	Amount	Usage	Count
SEWER			
CS1 COMM IN TOWN	\$2,148.38	350,200	63
S01 RESIDENT IN TOWN	\$10,500.92	966,700	337
S02 RESIDENT OUT OF TOWN	\$674.31	75,000	13
S03 RESIDENT IN TOWN 1K	\$249.28	34,000	8
S1K COMMSEWER1KMETER	\$1,759.04	663,000	30
S90 SENIOR LI DISCOUNT	\$841.32	117,900	36
WATER			
C05 COMM.TAP IN TOWN	\$92.52	0	3
CW1 COMM IN TOWN	\$2,299.29	300,100	64
CW2 COMM 1K OUT TOWN	\$44.35	2,000	1
CW3 CM1K IN TOWN	\$1,144.43	286,000	24
MF1 100 GAL MULTI FAMILY INTOWN	\$665.60	90,700	20
MF2 1K MULTI FAMILY INTOWN	\$993.50	399,000	11
MF3 1K OUT OF TOWN MULTI FAMILY	\$130.71	18,000	2
MF4 100 GAL MULTI FAMILY OUT OF TOV	\$447.29	18,700	10
R01 RESIDENT IN TOWN	\$10,275.22	936,500	323
R02 RES. TOWN TAP	\$246.72	0	8
R03 RESIDENT OUT TOWN	\$1,746.26	155,800	35
RK1 RESIDENT 1K METER	\$97.43	10,000	3
TW1 TOWN WATER	\$0.00	118,000	10
TW2 TOWN WATER 1 K	\$0.00	0	2
W90 SENIOR LI DISCOUNT	\$883.78	117,600	36
WD WATER DOCK 1K	\$0.00	169,000	1

Usage Totals

Billing Period Report

For 11/1/2021 - 11/30/2021

Include Write Off Accounts: True

Account	Location	Transaction Type	Amount*	Transaction Date	EID	Last Reading	New Reading	Usage
SEWER								
			0					
	Commercial		1,037,800					
	MultiFamily		400					
	Other		1,000					
	PublicGovt		2,000					
	Residential		1,165,600					
			<u>2,206,800</u>					
WATER								
			0					
	Commercial		1,056,600					
	MultiFamily		400					
	Other		1,000					
	PublicGovt		289,000					
	Residential		1,274,400					
			<u>2,621,400</u>					
	Total Usage		4,828,200					

Negative Usage

No customers were billed for negative usage in this period.

Other Receipts

Description	Amount
BUILDING PERMIT	\$2,492.00
BUSINESS LICENSE	\$100.00
CHARTER FRANCHISE	\$1,412.66
COMNET FRANCHISE	\$718.34
COURT FINES	\$730.00
DEVELOPMENT FEE	\$340.00
EMPIRE FRANCHISE	\$3,547.11
MARIJUANA LICENSE	\$2,500.00
MISC-STREETS	\$534.04
PROP TAX-OWNERSHIP	\$1,219.22
PROPERTY TAX	\$906.66
R&B TAX	\$118.64
WATER DOCK	\$1,455.00
	<u>\$16,073.67</u>
Payment Type	Amount
Cash	\$-1,455.00
Check	\$-14,618.67
	<u>\$-16,073.67</u>

* Indicates non-finalized charge

MAINTENANCE DAILY REPORT NOVEMBER 2021

- 1 Plants. Picked up trash and disinfected the bathrooms. Started the WWTP samples. Marked utility locates at 202 N 15th. Serviced the chlorine monitor at the water tank. Spread pavement millings on the alley between 5th and 6th.
- 2 Plants. Pulled the monthly samples and the chlorine samples. Bladed streets and filled potholes.
- 3 Plants. Spread asphalt milling in the alley between N 11th and N 12th. Cleaned and lubed the motor grader and loader.
- 4 Plants. Picked up trash and disinfected the bathrooms. Completed the DMRs. Replaced a broken toilet seat at Riverside Park. Repaired the pressure water burner. Cleaned the shop.
- 5-7 Plants. Restrooms. Randy
- 8 Plants. Picked up trash and disinfected the bathrooms. Checked a water meter at 108 Breanna Lane. Laid gravel on N 21st Street. Attended the Board meeting.
- 9 Plants. Pulled THM and HAA samples. Laid gravel on N 21st Street. Used 5000 gallons of water.
- 10 Plants. Pulled the Chlorine samples. Laid gravel on 1st Street. Started building a weight box for motor grader. Worked on the weight box for the grader. Checked the sewer main for 203 N 10th.
- 11 Plants. Restrooms. Randy
- 12 Plants. Picked up trash and disinfected the bathrooms. Final blading on 21st Street, used 2000 gallons of water
- 13-14 Plants. Picked up trash and disinfected the bathrooms. RJ
- 15 Plants. Picked up trash and disinfected the bathrooms. Marked utility locates at 21st Street and Railroad. Worked on the weight box. Pulled the water tank from the dump truck. Pulled the sander from the orange truck. Hooked up snowblower on the tractor.
- 16 Plants. Met with cable contractors working on Merritt Way. Worked on the weight box. Worked on the snowblower. Changed the lock at the water tank. Serviced the sander.
- 17 Plants. RJ to Durango for WWTP test. Picked up concrete. Installed new bench at JRP playground. Worked on the weight box. Worked on Chlorine monitor at the water tank.

- 18 Plants. Finished the weight box for the grader. Serviced the Ford dump truck, started service on the orange dump truck.
- 19 Plants. Finished service on the orange grader. Serviced KW dump truck. Started piles of trees at the dump. Picked up a new drum of oil from Car Quest.
- 20-21 Plants. Bathrooms. Wyatt
- 22 Plants. Picked up trash and disinfected the bathrooms. Cleaned the motor graders and serviced the circle drives for winter.
- 23 Plants. Checked storm drains. Cleaned the shop. Marked utility locates.
- 24 Plants. Picked up trash and disinfected the bathrooms. Marked utility locates. Pulled the Christmas decorations for the Chamber. Marked utility locates. Serviced the meters at the water tank. Pulled chlorine samples.
- 25-28 Plants. Bathrooms. Anthony
- 29 Plants. Picked up trash and disinfected the bathrooms. Read meters. Marked utility locates. Piled trees at the dump for burning.
- 30 Plants. Put up Christmas lights at the Town hall and marked utility locates.



TOWN OF DOLORES

NOVEMBER

2021

COUNTY OF MONTEZUMA
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
DOLORES CONTRACT					
001.1650.1120 PERMANENT SALARIES	7,267.68	80,628.13	107,719.00	27,089.87	74.9
001.1650.1152 OVERTIME	400.00	2,427.09	4,000.00	1,572.91	60.7
001.1650.1160 FRINGE BENEFITS	2,874.28	26,650.87	37,281.00	10,630.13	71.5
001.1650.1220 OPERATING EXPENSES	253.81	2,669.45	10,000.00	7,330.55	26.7
001.1650.1221 MP MAINTENANCE	.00	.00	2,500.00	2,500.00	.0
001.1650.1310 PROFESSIONAL SERVICES	.00	.00	3,000.00	3,000.00	.0
001.1650.1367 VEHICLE EXPENSES	1,081.01	3,833.79	6,500.00	2,666.21	59.0
001.1650.1425 FLEET COSTS	.00	132.05	.00	(132.05)	.0
001.1650.1610 DISPATCH FEES	.00	29,000.00	29,000.00	.00	100.0
TOTAL DOLORES CONTRACT	11,876.78	145,342.38	200,000.00	54,657.62	72.7

Date	Journal	Payee or Description	Account Number	Debit Amount	Credit Amount	Balance
DOLORES CONTRACT						
PERMANENT SALARIES		09/30/2021 (09/21) Balance	001.1650.1120			73,361.45
10/09/2021	PC	PAYROLL TRANS FOR 10/9/2021 PAY PERIO		3,460.80		
10/23/2021	PC	PAYROLL TRANS FOR 10/23/2021 PAY PERIO		3,806.88		
		10/31/2021 (10/21) Period Totals and Balance		7,267.68	.00	80,629.13
YTD Encumbrance	.00	YTD Actual	80,629.13	Total	80,629.13	YTD Budget
					107,719.00	Unexpended
						27,089.87
OVERTIME						
OVERTIME		09/30/2021 (09/21) Balance	001.1650.1152			2,027.09
10/09/2021	PC	PAYROLL TRANS FOR 10/9/2021 PAY PERIO		400.00		
		10/31/2021 (10/21) Period Totals and Balance		400.00	.00	2,427.09
YTD Encumbrance	.00	YTD Actual	2,427.09	Total	2,427.09	YTD Budget
					4,000.00	Unexpended
						1,572.91
FRINGE BENEFITS						
FRINGE BENEFITS		09/30/2021 (09/21) Balance	001.1650.1160			23,776.59
10/09/2021	PB	PAYROLL TRANS FOR 10/9/2021 PAY PERIO		2,381.30		
10/23/2021	PB	PAYROLL TRANS FOR 10/23/2021 PAY PERIO		492.98		
		10/31/2021 (10/21) Period Totals and Balance		2,874.28	.00	26,650.87
YTD Encumbrance	.00	YTD Actual	26,650.87	Total	26,650.87	YTD Budget
					37,281.00	Unexpended
						10,630.13
OPERATING EXPENSES						
OPERATING EXPENSES		09/30/2021 (09/21) Balance	001.1650.1220			2,415.64
09/20/2021	AP	AT&T		98.12		
10/20/2021	AP	AT&T		98.00		
10/08/2021	AP	CENTURYLINK		57.69		
		10/31/2021 (10/21) Period Totals and Balance		253.81	.00	2,669.45
YTD Encumbrance	.00	YTD Actual	2,669.45	Total	2,669.45	YTD Budget
					10,000.00	Unexpended
						7,330.55
MP MAINTENANCE						
MP MAINTENANCE		09/30/2021 (09/21) Balance	001.1650.1221			.00
		10/31/2021 (10/21) Period Totals and Balance		.00	.00	.00
YTD Encumbrance	.00	YTD Actual	.00	Total	.00	YTD Budget
					2,500.00	Unexpended
						2,500.00
PROFESSIONAL SERVICES						
PROFESSIONAL SERVICES		09/30/2021 (09/21) Balance	001.1650.1310			.00
		10/31/2021 (10/21) Period Totals and Balance		.00	.00	.00
YTD Encumbrance	.00	YTD Actual	.00	Total	.00	YTD Budget
					3,000.00	Unexpended
						3,000.00
VEHICLE EXPENSES						
VEHICLE EXPENSES		09/30/2021 (09/21) Balance	001.1650.1367			2,752.78
10/04/2021	AP	MONTEZUMA COUNTY ROAD FUND		1,081.01		
		10/31/2021 (10/21) Period Totals and Balance		1,081.01	.00	3,833.79
YTD Encumbrance	.00	YTD Actual	3,833.79	Total	3,833.79	YTD Budget
					6,500.00	Unexpended
						2,666.21
FLEET COSTS						
FLEET COSTS		09/30/2021 (09/21) Balance	001.1650.1425			132.05
		10/31/2021 (10/21) Period Totals and Balance		.00	.00	132.05
YTD Encumbrance	.00	YTD Actual	132.05	Total	132.05	YTD Budget
					.00	Unexpended
						(132.05)
TRAINING						
TRAINING		09/30/2021 (09/21) Balance	001.1650.1500			.00
		10/31/2021 (10/21) Period Totals and Balance		.00	.00	.00
YTD Encumbrance	.00	YTD Actual	.00	Total	.00	YTD Budget
					.00	Unexpended
						.00
DISPATCH FEES						
DISPATCH FEES		09/30/2021 (09/21) Balance	001.1650.1610			29,000.00
		10/31/2021 (10/21) Period Totals and Balance		.00	.00	29,000.00

Date	Journal	Payee or Description		Account Number	Debit Amount	Credit Amount	Balance
YTD Encumbrance	.00 YTD Actual	29,000.00 Total	29,000.00 YTD Budget		29,000.00 Unexpended	.00	
CONTRACT REFUND		09/30/2021 (09/21) Balance	001.1650.1675			.00	.00
		10/31/2021 (10/21) Period Totals and Balance			.00	.00	.00
YTD Encumbrance	.00 YTD Actual	.00 Total	.00 YTD Budget		.00 Unexpended	.00	
Total DOLORES CONTRACT:					11,876.78	.00	133,465.60

Detective Division

Dolores Monthly

November 2021

	MONTHLY	YEAR TO DATE
NEW CASES ASSIGNED	0	8
CASES CLEARED / INACTIVE / CLOSED	1	7
CASES PENDING		1
VALUE OF STOLEN / DAMAGED PROPERTY	\$0.00	\$40,995.00
VALUE OF RECOVERED PROPERTY	\$0.00	\$39,995.00
HOURS WORKED	0	
OTHER - HOURS WORKED	0	424

MONTEZUMA COUNTY DETECTIVE DIVISION HAD THE FOLLOWING:

CASE #	OFFENSE-VIOLATION	STATUS
MC210285	Theft - Other	Active-Open
MC210522	Sex Assault Fondling (JUV)	Closed

**Summons Written For the
Town of Dolores
NOVEMBER
2021**

Dolores Summons

Total Records: 142

MONTEZUMA COUNTY SHERIFF'S
OFFICE

730 EAST DRISCOLL STREET

CORTEZ, CO 81321

STEVE NOWLIN - SHERIFF

970-565-8452

970-564-3731



CITATION NUMBER	CHARGES	Count
C32079		1

Date Reported	Issuing Officer
11/1/2021	MANN, HEATHER

CITATION NUMBER	CHARGES	Count
C29772		1

Date Reported	Issuing Officer
11/1/2021	MANN, HEATHER

CITATION NUMBER	CHARGES	Count
WC4950		1

Date Reported	Issuing Officer
11/10/2021	ANDERSON, TRAVIS

CITATION NUMBER	CHARGES	Count
WC0210		1

Date Reported	Issuing Officer
11/10/2021	ANDERSON, TRAVIS

CITATION NUMBER	CHARGES	Count
WC4952		1

Date Reported	Issuing Officer
11/10/2021	ANDERSON, TRAVIS

CITATION NUMBER	CHARGES	Count
C32025		1

Date Reported	Issuing Officer
11/11/2021	ZELNICEK, GRANT

CITATION NUMBER	CHARGES	Count
C32121		1

Date Reported	Issuing Officer
11/19/2021	WEST, MARC

CITATION NUMBER	CHARGES	Count
C32080		1

Date Reported	Issuing Officer
11/22/2021	MANN, HEATHER

CITATION NUMBER	CHARGES	Count
C32166		1
Date Reported		Issuing Officer
11/28/2021		AYBAR, HAKAN

CITATION NUMBER	CHARGES	Count
C32120	CRIMINAL VIOL - ASSAULT IN THE SECOND DEGREE	1
Date Reported		Issuing Officer
11/4/2021		WEST, MARC

CITATION NUMBER	CHARGES	Count
C32084	CRIMINAL VIOL - ASSAULT IN THE THIRD DEGREE	1
Date Reported		Issuing Officer
11/24/2021		GILBERTO, JACOB

CITATION NUMBER	CHARGES	Count
C32085	CRIMINAL VIOL - ASSAULT IN THE THIRD DEGREE	1
Date Reported		Issuing Officer
11/24/2021		GILBERTO, JACOB

CITATION NUMBER	CHARGES	Count
C31831	CRIMINAL VIOL - ASSAULT IN THE THIRD DEGREE, CRIMINAL VIOL - DOMESTIC VIOLENCE	1
Date Reported		Issuing Officer
11/10/2021		LANYON, JACOB

CITATION NUMBER	CHARGES	Count
C32125	CRIMINAL VIOL - ASSAULT IN THE THIRD DEGREE, CRIMINAL VIOL - DOMESTIC VIOLENCE	1
Date Reported		Issuing Officer
11/23/2021		WEST, MARC

CITATION NUMBER	CHARGES	Count
C32126	CRIMINAL VIOL - ASSAULT IN THE THIRD DEGREE, CRIMINAL VIOL - DOMESTIC VIOLENCE	1
Date Reported		Issuing Officer
11/23/2021		WEST, MARC

CITATION NUMBER	CHARGES	Count
C32195	CRIMINAL VIOL - CRIMINAL MISCHIEF <\$500 (M2), CRIMINAL VIOL - DOMESTIC VIOLENCE	1
Date Reported		Issuing Officer
11/28/2021		AYBAR, HAKAN

CITATION NUMBER	CHARGES	Count
C32204	CRIMINAL VIOL - CRIMINAL MISCHIEF >\$300 <\$750	1
Date Reported		Issuing Officer
11/20/2021		PARKER, TOMAS

CITATION NUMBER	CHARGES	Count
C32202	CRIMINAL VIOL - DOMESTIC VIOLENCE, CRIMINAL VIOL - HARASSMENT - STRIKE, SHOVE, KICK (M3)	1
Date Reported		Issuing Officer
11/2/2021		PARKER, TOMAS
CITATION NUMBER	CHARGES	Count
C29868	CRIMINAL VIOL - DOMESTIC VIOLENCE, CRIMINAL VIOL - HARASSMENT - STRIKE, SHOVE, KICK (M3)	1
Date Reported		Issuing Officer
11/3/2021		SCHMALZ, PETER
CITATION NUMBER	CHARGES	Count
C31789	CRIMINAL VIOL - DROVE VEHICLE DUI - ALCOHOL/DRUGS/OR BOTH	1
Date Reported		Issuing Officer
11/5/2021		FROST, THOMAS
CITATION NUMBER	CHARGES	Count
C32171	CRIMINAL VIOL - DROVE VEHICLE DUI - ALCOHOL/DRUGS/OR BOTH , TRAFFIC VIOL-STATUTE - DRANK FROM/POSSESSED AN OPEN ALCOHOLIC BEV CONTAINER IN VEH	1
Date Reported		Issuing Officer
11/11/2021		AYBAR, HAKAN
CITATION NUMBER	CHARGES	Count
C32203	CRIMINAL VIOL - DROVE VEHICLE DUI - ALCOHOL/DRUGS/OR BOTH , TRAFFIC VIOL-STATUTE - DROVE (MOTOR/OFF-HIGHWAY) VEHICLE WHEN LICENSE UNDER RESTRAINT	1
Date Reported		Issuing Officer
11/11/2021		PARKER, TOMAS
CITATION NUMBER	CHARGES	Count
WC7011	CRIMINAL VIOL - DROVE VEHICLE W/O VALID DRIVERS LICENSE ON PERSON, TRAFFIC VIOL-STATUTE - OPERATED VEH. WITH DEFECTIVE/MISSING HEAD LAMPS	1
Date Reported		Issuing Officer
11/26/2021		WEST, MARC
CITATION NUMBER	CHARGES	Count
C32250	CRIMINAL VIOL - FALSE REPORTING TO AUTHORITIES	1
Date Reported		Issuing Officer
11/28/2021		SCHMALZ, PETER
CITATION NUMBER	CHARGES	Count
WC6966	CRIMINAL VIOL - FOLLOWING TOO CLOSELY, TRAFFIC VIOL-STATUTE - FAILED TO DRIVE IN A SINGLE LANE/WEAVING	1
Date Reported		Issuing Officer
11/9/2021		GOTHARD, PATRICK
CITATION NUMBER	CHARGES	Count
C32119	CRIMINAL VIOL - HARASSMENT - STRIKE, SHOVE, KICK (M3)	1

Date Reported		Issuing Officer
11/4/2021		WEST, MARC
CITATION NUMBER	CHARGES	Count
C32118	CRIMINAL VIOL - THEFT \$50<\$300	1
Date Reported		Issuing Officer
11/4/2021		WEST, MARC
CITATION NUMBER	CHARGES	Count
C31819	CRIMINAL VIOL - THEFT \$5000<\$20,000	1
Date Reported		Issuing Officer
11/23/2021		LANYON, JACOB
CITATION NUMBER	CHARGES	Count
C32027	TRAFFIC VIOL-ORDINANCE - CARELESS DRIVING	1
Date Reported		Issuing Officer
11/21/2021		ZELNICEK, GRANT
CITATION NUMBER	CHARGES	Count
WC6639	TRAFFIC VIOL-ORDINANCE - DISREGARDED/FAILED TO STOP AT STOP SIGN	1
Date Reported		Issuing Officer
11/2/2021		AYBAR, HAKAN
CITATION NUMBER	CHARGES	Count
WC6640	TRAFFIC VIOL-ORDINANCE - DISREGARDED/FAILED TO STOP AT STOP SIGN	1
Date Reported		Issuing Officer
11/2/2021		AYBAR, HAKAN
CITATION NUMBER	CHARGES	Count
WC6641	TRAFFIC VIOL-ORDINANCE - DISREGARDED/FAILED TO STOP AT STOP SIGN	1
Date Reported		Issuing Officer
11/2/2021		AYBAR, HAKAN
CITATION NUMBER	CHARGES	Count
WC6963	TRAFFIC VIOL-ORDINANCE - DISREGARDED/FAILED TO STOP AT STOP SIGN	1
Date Reported		Issuing Officer
11/5/2021		GOTHARD, PATRICK
CITATION NUMBER	CHARGES	Count
C32169	TRAFFIC VIOL-ORDINANCE - DISREGARDED/FAILED TO STOP AT STOP SIGN	1
Date Reported		Issuing Officer
11/14/2021		AYBAR, HAKAN
CITATION NUMBER	CHARGES	Count
WC4765	TRAFFIC VIOL-ORDINANCE - DISREGARDED/FAILED TO STOP AT STOP SIGN	1

Date Reported		Issuing Officer	
11/14/2021		SCHMALZ, PETER	
CITATION NUMBER	CHARGES	Count	
C32168	TRAFFIC VIOL-ORDINANCE - DISREGARDED/FAILED TO STOP AT STOP SIGN	1	
Date Reported		Issuing Officer	
11/18/2021		AYBAR, HAKAN	
CITATION NUMBER	CHARGES	Count	
WC6744	TRAFFIC VIOL-ORDINANCE - FAILED TO DRIVE IN A SINGLE LANE (WEAVING)	1	
Date Reported		Issuing Officer	
11/30/2021		ZELNICEK, GRANT	
CITATION NUMBER	CHARGES	Count	
WC6689	TRAFFIC VIOL-ORDINANCE - FAILED TO DRIVE IN A SINGLE LANE (WEAVING), TRAFFIC VIOL-ORDINANCE - DROVE WITH DEFECTIVE EQUIPMENT , TRAFFIC VIOL-STATUTE - DISPLAYED EXPIRED NUMBER PLATES	1	
Date Reported		Issuing Officer	
11/11/2021		GUTTRIDGE, KOLTAN	
CITATION NUMBER	CHARGES	Count	
WC6686	TRAFFIC VIOL-ORDINANCE - FAILED TO DRIVE IN A SINGLE LANE (WEAVING), TRAFFIC VIOL-STATUTE - DISPLAYED EXPIRED NUMBER PLATES	1	
Date Reported		Issuing Officer	
11/2/2021		GUTTRIDGE, KOLTAN	
CITATION NUMBER	CHARGES	Count	
C31522	TRAFFIC VIOL-ORDINANCE - OBEDIENCE TO OFFICIAL TRAFFIC CONTROL DEVICES	1	
Date Reported		Issuing Officer	
11/6/2021		GOTHARD, PATRICK	
CITATION NUMBER	CHARGES	Count	
WC7050	TRAFFIC VIOL-ORDINANCE - SPEEDING-	1	
Date Reported		Issuing Officer	
11/5/2021		FROST, THOMAS	
CITATION NUMBER	CHARGES	Count	
WC4839	TRAFFIC VIOL-ORDINANCE - SPEEDING-	1	
Date Reported		Issuing Officer	
11/18/2021		LANYON, JACOB	
CITATION NUMBER	CHARGES	Count	
C29884	TRAFFIC VIOL-ORDINANCE - SPEEDING-	1	
Date Reported		Issuing Officer	
11/21/2021		SCHMALZ, PETER	
CITATION NUMBER	CHARGES	Count	
C29885	TRAFFIC VIOL-ORDINANCE - SPEEDING-	1	

Date Reported	Issuing Officer
11/21/2021	SCHMALZ, PETER

CITATION NUMBER	CHARGES	Count
C31832	TRAFFIC VIOL-ORDINANCE - SPEEDING-	1

Date Reported	Issuing Officer
11/27/2021	LANYON, JACOB

CITATION NUMBER	CHARGES	Count
WC3222	TRAFFIC VIOL-ORDINANCE - SPEEDING-	1

Date Reported	Issuing Officer
11/30/2021	ZELNICEK, GRANT

CITATION NUMBER	CHARGES	Count
WC6687	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1

Date Reported	Issuing Officer
11/2/2021	GUTTRIDGE, KOLTAN

CITATION NUMBER	CHARGES	Count
WC6688	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1

Date Reported	Issuing Officer
11/3/2021	GUTTRIDGE, KOLTAN

CITATION NUMBER	CHARGES	Count
C32173	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1

Date Reported	Issuing Officer
11/3/2021	AYBAR, HAKAN

CITATION NUMBER	CHARGES	Count
WC6959	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1

Date Reported	Issuing Officer
11/4/2021	GOTHARD, PATRICK

CITATION NUMBER	CHARGES	Count
WC6945	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1

Date Reported	Issuing Officer
11/4/2021	WEST, MARC

CITATION NUMBER	CHARGES	Count
C31521	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1

Date Reported	Issuing Officer
11/6/2021	GOTHARD, PATRICK

CITATION NUMBER	CHARGES	Count
C32172	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1

Date Reported	Issuing Officer
11/7/2021	AYBAR, HAKAN

CITATION NUMBER	CHARGES	Count
C31523	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1

Date Reported	Issuing Officer
11/8/2021	GOTHARD, PATRICK

CITATION NUMBER	CHARGES	Count
C31524	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1

Date Reported	Issuing Officer
11/8/2021	GOTHARD, PATRICK

CITATION NUMBER	CHARGES	Count
WC6965	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1

Date Reported	Issuing Officer
11/8/2021	GOTHARD, PATRICK

CITATION NUMBER	CHARGES	Count
WC6947	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1

Date Reported	Issuing Officer
11/8/2021	WEST, MARC

CITATION NUMBER	CHARGES	Count
WC6967	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1

Date Reported	Issuing Officer
11/10/2021	GOTHARD, PATRICK

CITATION NUMBER	CHARGES	Count
WC6968	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1

Date Reported	Issuing Officer
11/10/2021	GOTHARD, PATRICK

CITATION NUMBER	CHARGES	Count
WC6690	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1

Date Reported	Issuing Officer
11/11/2021	GUTTRIDGE, KOLTAN

CITATION NUMBER	CHARGES	Count
WC6691	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1

Date Reported	Issuing Officer
11/12/2021	GUTTRIDGE, KOLTAN

CITATION NUMBER	CHARGES	Count
C32170	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1

Date Reported		Issuing Officer
11/12/2021		AYBAR, HAKAN

CITATION NUMBER	CHARGES	Count
C32122	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1

Date Reported		Issuing Officer
11/12/2021		WEST, MARC

CITATION NUMBER	CHARGES	Count
WC6949	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1

Date Reported		Issuing Officer
11/12/2021		WEST, MARC

CITATION NUMBER	CHARGES	Count
WC7000	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1

Date Reported		Issuing Officer
11/14/2021		WEST, MARC

CITATION NUMBER	CHARGES	Count
WC7001	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1

Date Reported		Issuing Officer
11/14/2021		WEST, MARC

CITATION NUMBER	CHARGES	Count
WC7002	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1

Date Reported		Issuing Officer
11/15/2021		WEST, MARC

CITATION NUMBER	CHARGES	Count
WC6969	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1

Date Reported		Issuing Officer
11/16/2021		GOTHARD, PATRICK

CITATION NUMBER	CHARGES	Count
WC6970	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1

Date Reported		Issuing Officer
11/17/2021		GOTHARD, PATRICK

CITATION NUMBER	CHARGES	Count
WC7006	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1

Date Reported		Issuing Officer
11/18/2021		WEST, MARC

CITATION NUMBER	CHARGES	Count
WC7007	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1

Date Reported		Issuing Officer
11/18/2021		WEST, MARC

CITATION NUMBER	CHARGES	Count
C32124	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1
Date Reported		Issuing Officer
11/18/2021		WEST, MARC
CITATION NUMBER	CHARGES	Count
C32167	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1
Date Reported		Issuing Officer
11/19/2021		AYBAR, HAKAN
CITATION NUMBER	CHARGES	Count
WC6971	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1
Date Reported		Issuing Officer
11/23/2021		GOTHARD, PATRICK
CITATION NUMBER	CHARGES	Count
WC7008	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1
Date Reported		Issuing Officer
11/23/2021		WEST, MARC
CITATION NUMBER	CHARGES	Count
WC7010	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1
Date Reported		Issuing Officer
11/23/2021		WEST, MARC
CITATION NUMBER	CHARGES	Count
WC7009	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1
Date Reported		Issuing Officer
11/23/2021		WEST, MARC
CITATION NUMBER	CHARGES	Count
WC7013	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1
Date Reported		Issuing Officer
11/28/2021		WEST, MARC
CITATION NUMBER	CHARGES	Count
C32127	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1
Date Reported		Issuing Officer
11/28/2021		WEST, MARC
CITATION NUMBER	CHARGES	Count
WC6962	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS, TRAFFIC VIOL-STATUTE - VEHICLE HAD NO/DEFECTIVE STOP LAMPS/LIGHTS	1
Date Reported		Issuing Officer
11/5/2021		GOTHARD, PATRICK
CITATION NUMBER	CHARGES	Count

WC6284	TRAFFIC VIOL-ORDINANCE - SPEEDING-, CRIMINAL VIOL - DROVE VEHICLE W/O VALID DRIVERS LICENSE ON PERSON, TRAFFIC VIOL-STATUTE - DISPLAYED EXPIRED REGISTRATION	1
--------	--	---

Date Reported	Issuing Officer
11/7/2021	GILBERTO, JACOB

CITATION NUMBER	CHARGES	Count
WC6282	TRAFFIC VIOL-ORDINANCE - SPEEDING-, TRAFFIC VIOL-STATUTE - DISPLAYED EXPIRED NUMBER PLATES	1

Date Reported	Issuing Officer
11/7/2021	GILBERTO, JACOB

CITATION NUMBER	CHARGES	Count
WC4840	TRAFFIC VIOL-ORDINANCE - SPEEDING-, TRAFFIC VIOL-STATUTE - DROVE VEHICLE W/O VALID LICENSE	1

Date Reported	Issuing Officer
11/28/2021	LANYON, JACOB

CITATION NUMBER	CHARGES	Count
C32117	TRAFFIC VIOL-STATUTE - DISPLAYED EXPIRED NUMBER PLATES	1

Date Reported	Issuing Officer
11/3/2021	WEST, MARC

CITATION NUMBER	CHARGES	Count
WC6964	TRAFFIC VIOL-STATUTE - DISPLAYED EXPIRED NUMBER PLATES	1

Date Reported	Issuing Officer
11/6/2021	GOTHARD, PATRICK

CITATION NUMBER	CHARGES	Count
C32082	TRAFFIC VIOL-STATUTE - DISPLAYED EXPIRED NUMBER PLATES	1

Date Reported	Issuing Officer
11/20/2021	GILBERTO, JACOB

CITATION NUMBER	CHARGES	Count
C31818	TRAFFIC VIOL-STATUTE - DROVE (MOTOR/OFF-HIGHWAY) VEHICLE WHEN LICENSE REVOKED, TRAFFIC VIOL-STATUTE - SPEEDNG > 20-24 MPH OVER PRIMA FACIE LIMIT	1

Date Reported	Issuing Officer
11/2/2021	KENNEDY, ALEXANDER

CITATION NUMBER	CHARGES	Count
C32026	TRAFFIC VIOL-STATUTE - DROVE (MOTOR/OFF-HIGHWAY) VEHICLE WHEN LICENSE UNDER RESTRAINT	1

Date Reported	Issuing Officer
11/13/2021	ZELNICEK, GRANT

CITATION NUMBER	CHARGES	Count
C31790	TRAFFIC VIOL-STATUTE - DROVE VEHICLE W/O VALID LICENSE, CRIMINAL VIOL - DROVE VEHICLE DUI - ALCOHOL/DRUGS/OR BOTH , TRAFFIC VIOL-STATUTE - CARELESS DRIVING	1

Date Reported	Issuing Officer
11/6/2021	FROST, THOMAS

CITATION NUMBER	CHARGES	Count
C32081	TRAFFIC VIOL-STATUTE - DROVE VEHICLE W/O VALID LICENSE, TRAFFIC VIOL-STATUTE - FAILED TO PRESENT EVIDENCE OF INSURANCE ON REQUEST	1
Date Reported		Issuing Officer
11/19/2021		GILBERTO, JACOB
CITATION NUMBER	CHARGES	Count
C31525	TRAFFIC VIOL-STATUTE - DROVE VEHICLE W/O VALID LICENSE, TRAFFIC VIOL-STATUTE - OWNER OPERATED/ALLOWED TO BE OPERATED/AN UNINSURED MV ON PUB, TRAFFIC VIOL-STATUTE - CARELESS DRIVING	1
Date Reported		Issuing Officer
11/24/2021		GOTHARD, PATRICK
CITATION NUMBER	CHARGES	Count
C32123	TRAFFIC VIOL-STATUTE - DROVE VEHICLE W/O VALID LICENSE, TRAFFIC VIOL-STATUTE - SPEEDING > 10-19 MPH OVER PRIMA FACIE LIMIT , CRIMINAL VIOL - DROVE VEHICLE DUI - ALCOHOL/DRUGS/OR BOTH , TRAFFIC VIOL-STATUTE - OPEN ALCOHOLIC BEVERAGE CONTAINER - MOTOR-VEHICLE - PROHIBITED	1
Date Reported		Issuing Officer
11/14/2021		WEST, MARC
CITATION NUMBER	CHARGES	Count
WC6743	TRAFFIC VIOL-STATUTE - EXCEEDED POSTED SAFE SPEED ON ELEVATED STRUCTURE (TIA)	1
Date Reported		Issuing Officer
11/30/2021		ZELNICEK, GRANT
CITATION NUMBER	CHARGES	Count
WC6747	TRAFFIC VIOL-STATUTE - EXCEEDED POSTED SAFE SPEED ON ELEVATED STRUCTURE (TIA)	1
Date Reported		Issuing Officer
11/30/2021		ZELNICEK, GRANT
CITATION NUMBER	CHARGES	Count
WC6749	TRAFFIC VIOL-STATUTE - EXCEEDED POSTED SAFE SPEED ON ELEVATED STRUCTURE (TIA)	1
Date Reported		Issuing Officer
11/30/2021		ZELNICEK, GRANT
CITATION NUMBER	CHARGES	Count
WC3220	TRAFFIC VIOL-STATUTE - EXCEEDED POSTED SAFE SPEED ON ELEVATED STRUCTURE (TIA)	1
Date Reported		Issuing Officer
11/30/2021		ZELNICEK, GRANT
CITATION NUMBER	CHARGES	Count
WC3221	TRAFFIC VIOL-STATUTE - EXCEEDED POSTED SAFE SPEED ON ELEVATED STRUCTURE (TIA)	1

Date Reported		Issuing Officer	
11/30/2021		ZELNICEK, GRANT	
CITATION NUMBER	CHARGES	Count	
WC4764	TRAFFIC VIOL-STATUTE - FAILED TO DISPLAY LAMPS WHEN REQUIRED	1	
Date Reported		Issuing Officer	
11/13/2021		SCHMALZ, PETER	
CITATION NUMBER	CHARGES	Count	
WC6642	TRAFFIC VIOL-STATUTE - FAILED TO DISPLAY VALID REGISTRATION	1	
Date Reported		Issuing Officer	
11/2/2021		AYBAR, HAKAN	
CITATION NUMBER	CHARGES	Count	
WC6946	TRAFFIC VIOL-STATUTE - FAILED TO DRIVE IN A SINGLE LANE/WEAVING	1	
Date Reported		Issuing Officer	
11/5/2021		WEST, MARC	
CITATION NUMBER	CHARGES	Count	
WC7003	TRAFFIC VIOL-STATUTE - FAILED TO DRIVE IN A SINGLE LANE/WEAVING	1	
Date Reported		Issuing Officer	
11/17/2021		WEST, MARC	
CITATION NUMBER	CHARGES	Count	
WC7004	TRAFFIC VIOL-STATUTE - FAILED TO DRIVE IN A SINGLE LANE/WEAVING	1	
Date Reported		Issuing Officer	
11/17/2021		WEST, MARC	
CITATION NUMBER	CHARGES	Count	
WC7005	TRAFFIC VIOL-STATUTE - FAILED TO DRIVE IN A SINGLE LANE/WEAVING	1	
Date Reported		Issuing Officer	
11/18/2021		WEST, MARC	
CITATION NUMBER	CHARGES	Count	
WC6972	TRAFFIC VIOL-STATUTE - FAILED TO DRIVE IN A SINGLE LANE/WEAVING	1	
Date Reported		Issuing Officer	
11/24/2021		GOTHARD, PATRICK	
CITATION NUMBER	CHARGES	Count	
WC6745	TRAFFIC VIOL-STATUTE - FAILED TO DRIVE IN A SINGLE LANE/WEAVING	1	
Date Reported		Issuing Officer	
11/30/2021		ZELNICEK, GRANT	
CITATION NUMBER	CHARGES	Count	
WC7012	TRAFFIC VIOL-STATUTE - FAILED TO DRIVE IN A SINGLE LANE/WEAVING, TRAFFIC VIOL-STATUTE - DROVE VEHICLE W/O VALID LICENSE	1	

Date Reported		Issuing Officer
11/27/2021		WEST, MARC
CITATION NUMBER	CHARGES	Count
WC6206	TRAFFIC VIOL-STATUTE - FAILED TO OBEY TRAFFIC CONTROL SIGNAL	1
Date Reported		Issuing Officer
11/8/2021		GALLEGOS, MATTHEW
CITATION NUMBER	CHARGES	Count
WC6205	TRAFFIC VIOL-STATUTE - FAILED TO OBEY TRAFFIC CONTROL SIGNAL, CRIMINAL VIOL - DROVE VEHICLE W/O VALID DRIVERS LICENSE ON PERSON, TRAFFIC VIOL-STATUTE - FAILED TO NOTIFY OF CHANGE OF NAME OR ADDRESS > 30 DAYS	1
Date Reported		Issuing Officer
11/8/2021		GALLEGOS, MATTHEW
CITATION NUMBER	CHARGES	Count
C31788	TRAFFIC VIOL-STATUTE - FAILED TO OBEY TRAFFIC CONTROL SIGNAL, TRAFFIC VIOL-STATUTE - SPEEDING > 10-19 MPH OVER PRIMA FACIE LIMIT	1
Date Reported		Issuing Officer
11/5/2021		FROST, THOMAS
CITATION NUMBER	CHARGES	Count
WC6283	TRAFFIC VIOL-STATUTE - FAILED TO SIGNAL AS REQUIRED/GAVE IMPROPER SIGNAL	1
Date Reported		Issuing Officer
11/7/2021		GILBERTO, JACOB
CITATION NUMBER	CHARGES	Count
WC7014	TRAFFIC VIOL-STATUTE - FAILED TO SIGNAL AS REQUIRED/GAVE IMPROPER SIGNAL	1
Date Reported		Issuing Officer
11/28/2021		WEST, MARC
CITATION NUMBER	CHARGES	Count
WC6345	TRAFFIC VIOL-STATUTE - FAILED TO STOP FOR TRAFFIC CONTROL SIGNAL AT PLACE REQUIRED	1
Date Reported		Issuing Officer
11/4/2021		FROST, THOMAS
CITATION NUMBER	CHARGES	Count
WC6346	TRAFFIC VIOL-STATUTE - FAILED TO STOP FOR TRAFFIC CONTROL SIGNAL AT PLACE REQUIRED	1
Date Reported		Issuing Officer
11/4/2021		FROST, THOMAS
CITATION NUMBER	CHARGES	Count
WC6347	TRAFFIC VIOL-STATUTE - FAILED TO STOP FOR TRAFFIC CONTROL SIGNAL AT PLACE REQUIRED	1
Date Reported		Issuing Officer
11/4/2021		FROST, THOMAS

CITATION NUMBER	CHARGES	Count
WC6348	TRAFFIC VIOL-STATUTE - FAILED TO STOP FOR TRAFFIC CONTROL SIGNAL AT PLACE REQUIRED	1
Date Reported		Issuing Officer
11/4/2021		FROST, THOMAS
CITATION NUMBER	CHARGES	Count
WC6349	TRAFFIC VIOL-STATUTE - FAILED TO STOP FOR TRAFFIC CONTROL SIGNAL AT PLACE REQUIRED	1
Date Reported		Issuing Officer
11/4/2021		FROST, THOMAS
CITATION NUMBER	CHARGES	Count
WC7057	TRAFFIC VIOL-STATUTE - FAILED TO STOP FOR TRAFFIC CONTROL SIGNAL AT PLACE REQUIRED	1
Date Reported		Issuing Officer
11/8/2021		FROST, THOMAS
CITATION NUMBER	CHARGES	Count
WC6339	TRAFFIC VIOL-STATUTE - FAILED TO STOP FOR TRAFFIC CONTROL SIGNAL AT PLACE REQUIRED	1
Date Reported		Issuing Officer
11/8/2021		FROST, THOMAS
CITATION NUMBER	CHARGES	Count
WC6960	TRAFFIC VIOL-STATUTE - OPERATED VEH. WITH DEFECTIVE/MISSING HEAD LAMPS	1
Date Reported		Issuing Officer
11/4/2021		GOTHARD, PATRICK
CITATION NUMBER	CHARGES	Count
WC4766	TRAFFIC VIOL-STATUTE - OPERATED VEH. WITH DEFECTIVE/MISSING HEAD LAMPS	1
Date Reported		Issuing Officer
11/21/2021		SCHMALZ, PETER
CITATION NUMBER	CHARGES	Count
WC6746	TRAFFIC VIOL-STATUTE - OPERATED VEH. WITH DEFECTIVE/MISSING HEAD LAMPS	1
Date Reported		Issuing Officer
11/30/2021		ZELNICEK, GRANT
CITATION NUMBER	CHARGES	Count
WC6748	TRAFFIC VIOL-STATUTE - OPERATED VEH. WITH DEFECTIVE/MISSING HEAD LAMPS	1
Date Reported		Issuing Officer
11/30/2021		ZELNICEK, GRANT
CITATION NUMBER	CHARGES	Count
WC6961	TRAFFIC VIOL-STATUTE - OPERATED VEH. WITH DEFECTIVE/MISSING HEAD LAMPS, TRAFFIC VIOL-STATUTE - DROVE VEHICLE WHEN LICENSE EXPIRED (1 YEAR OR LESS), TRAFFIC VIOL-STATUTE - NUMBER PLATES OBSTRUCTEDBY (DISTORTED/COLORED/SMOKED/TINTED)	1

Date Reported	Issuing Officer
11/4/2021	GOTHARD, PATRICK

CITATION NUMBER	CHARGES	Count
WC6204	TRAFFIC VIOL-STATUTE - SPEEDING > 10-19 MPH OVER PRIMA FACIE LIMIT	1

Date Reported	Issuing Officer
11/4/2021	GALLEGOS, MATTHEW

CITATION NUMBER	CHARGES	Count
WC7053	TRAFFIC VIOL-STATUTE - SPEEDING > 10-19 MPH OVER PRIMA FACIE LIMIT	1

Date Reported	Issuing Officer
11/5/2021	FROST, THOMAS

CITATION NUMBER	CHARGES	Count
WC7052	TRAFFIC VIOL-STATUTE - SPEEDING > 10-19 MPH OVER PRIMA FACIE LIMIT	1

Date Reported	Issuing Officer
11/5/2021	FROST, THOMAS

CITATION NUMBER	CHARGES	Count
WC7051	TRAFFIC VIOL-STATUTE - SPEEDING > 10-19 MPH OVER PRIMA FACIE LIMIT	1

Date Reported	Issuing Officer
11/11/2021	FROST, THOMAS

CITATION NUMBER	CHARGES	Count
WC6126	TRAFFIC VIOL-STATUTE - SPEEDING > 10-19 MPH OVER PRIMA FACIE LIMIT	1

Date Reported	Issuing Officer
11/18/2021	PHELPS, ALLEN

CITATION NUMBER	CHARGES	Count
WC6125	TRAFFIC VIOL-STATUTE - SPEEDING > 10-19 MPH OVER PRIMA FACIE LIMIT	1

Date Reported	Issuing Officer
11/18/2021	PHELPS, ALLEN

CITATION NUMBER	CHARGES	Count
WC6124	TRAFFIC VIOL-STATUTE - SPEEDING > 10-19 MPH OVER PRIMA FACIE LIMIT	1

Date Reported	Issuing Officer
11/18/2021	PHELPS, ALLEN

CITATION NUMBER	CHARGES	Count
WC6122	TRAFFIC VIOL-STATUTE - SPEEDING > 10-19 MPH OVER PRIMA FACIE LIMIT	1

Date Reported	Issuing Officer
11/18/2021	PHELPS, ALLEN

CITATION NUMBER	CHARGES	Count
WC6121	TRAFFIC VIOL-STATUTE - SPEEDING > 10-19 MPH OVER PRIMA FACIE LIMIT	1

Date Reported	Issuing Officer
11/18/2021	PHELPS, ALLEN

CITATION NUMBER	CHARGES	Count
WC6123	TRAFFIC VIOL-STATUTE - SPEEDING > 10-19 MPH OVER PRIMA FACIE LIMIT	1

Date Reported	Issuing Officer
11/18/2021	PHELPS, ALLEN

CITATION NUMBER	CHARGES	Count
WC4767	TRAFFIC VIOL-STATUTE - SPEEDING > 10-19 MPH OVER PRIMA FACIE LIMIT	1

Date Reported	Issuing Officer
11/22/2021	SCHMALZ, PETER

CITATION NUMBER	CHARGES	Count
WC6344	TRAFFIC VIOL-STATUTE - SPEEDING > 10-19 MPH OVER PRIMA FACIE LIMIT	1

Date Reported	Issuing Officer
11/29/2021	FROST, THOMAS

CITATION NUMBER	CHARGES	Count
WC6948	TRAFFIC VIOL-STATUTE - SPEEDING > 10-19 MPH OVER PRIMA FACIE LIMIT , TRAFFIC VIOL-STATUTE - FAILED TO DIM LIGHTS WHEN APPROACHING AN ONCOMING VEHICLE	1

Date Reported	Issuing Officer
11/8/2021	WEST, MARC

CITATION NUMBER	CHARGES	Count
WC6440	TRAFFIC VIOL-STATUTE - SPEEDING > 10-19 MPH OVER PRIMA FACIE LIMIT , TRAFFIC VIOL-STATUTE - OPERATED VEH. WITH DEFECTIVE/MISSING HEAD LAMPS	1

Date Reported	Issuing Officer
11/1/2021	HILL, BRYAN

CITATION NUMBER	CHARGES	Count
WC4768	TRAFFIC VIOL-STATUTE - SPEEDING > 5-9 MPH OVER PRIMA FACIE LIMIT	1

Date Reported	Issuing Officer
11/22/2021	SCHMALZ, PETER

CITATION NUMBER	CHARGES	Count
WC7054	TRAFFIC VIOL-STATUTE - SPEEDING >15-19 MPH OVER LIMIT (COMM. VEH.)	1

Date Reported	Issuing Officer
11/5/2021	FROST, THOMAS

CITATION NUMBER	CHARGES	Count
WC7056	TRAFFIC VIOL-STATUTE - SPEEDING >15-19 MPH OVER LIMIT (COMM. VEH.)	1

Date Reported	Issuing Officer
11/6/2021	FROST, THOMAS

CITATION NUMBER	CHARGES	Count
WC6327	TRAFFIC VIOL-STATUTE - SPEEDING >15-19 MPH OVER LIMIT (COMM. VEH.)	1

Date Reported	Issuing Officer
11/22/2021	FROST, THOMAS

CITATION NUMBER	CHARGES	Count
WC7055	TRAFFIC VIOL-STATUTE - SPEEDING 20-24 MPH > POSTED LIMIT IN CONSTRUCTION/SCHOOL ZON	1

Date Reported	Issuing Officer
11/5/2021	FROST, THOMAS

**Municipal Code/Traffic Citations
And
Reports Written For the
Town of Dolores
November
2021**

Hours worked for Detectives

Detective Hours

0

Patrol Hours

320

Call Number	Date	Type	Address	City, State	Call Taker
21046418	11/1/2021 10:16	FLAGGED DOWN	420 CENTRAL AVE	DOLORES, CO	VRENDON
21046605	11/2/2021 12:19	TRAFFIC STOP	900 CENTRAL AVE	DOLORES, CO	TMENDOZA
21046610	11/2/2021 12:41	TRAFFIC STOP	500 RAILROAD AVE	DOLORES, CO	TMENDOZA
21046613	11/2/2021 12:58	TRAFFIC STOP	1400 RAILROAD AVE	DOLORES, CO	TMENDOZA
21046637	11/2/2021 14:50	WELFARE CHECK	1011 CENTRAL AVE	DOLORES, CO	TMENDOZA
21046668	11/2/2021 20:05	HARRASSMENT	501 RAILROAD AVE	DOLORES, CO	RYLISKA
21046681	11/2/2021 22:09	DOMESTIC VIOLENCE	812 CENTRAL AVE	DOLORES, CO	RYLISKA
21046702	11/3/2021 7:43	TRAFFIC STOP	1200 RAILROAD AVE	DOLORES, CO	TMENDOZA
21046811	11/3/2021 17:47	SUSPICIOUS ACTIVITY	2005 SHORT ST	DOLORES, CO	SWHITE
21046841	11/4/2021 0:11	EXTRA PATROL	500 CENTRAL AVE	DOLORES, CO	RYLISKA
21046909	11/4/2021 12:32	SAFE TO TELL	1301 CENTRAL AVE	DOLORES, CO	TMENDOZA
21046947	11/4/2021 16:05	TRAFFIC STOP	1300 RAILROAD AVE	DOLORES, CO	TMENDOZA
21046949	11/4/2021 16:08	TRAFFIC STOP	900 RAILROAD AVE	DOLORES, CO	TMENDOZA
21046980	11/4/2021 19:44	TRAFFIC STOP	501 RAILROAD AVE	DOLORES, CO	SWHITE
21046989	11/4/2021 20:31	TRAFFIC STOP	100 ERIK DR	DOLORES, CO	RYLISKA
21047021	11/5/2021 2:54	EXTRA PATROL	500 CENTRAL AVE	DOLORES, CO	RYLISKA
21047057	11/5/2021 10:22	EXTRA PATROL	500 CENTRAL AVE	DOLORES, CO	ALUDINGTON
21047101	11/5/2021 13:20	ATTEMPT TO SERVE CIVIL	202 N 15TH ST	DOLORES, CO	ALUDINGTON
21047162	11/5/2021 18:40	TRAFFIC STOP	200 S 11TH ST	DOLORES, CO	SBOGOTT
21047169	11/5/2021 19:50	TRAFFIC STOP	1009 RAILROAD AVE	DOLORES, CO	SWHITE
21047174	11/5/2021 20:26	TRAFFIC STOP	200 RAILROAD AVE	DOLORES, CO	VYAMPOLSKY
21047235	11/6/2021 10:48	ATTEMPT TO SERVE CIVIL	202 N 15TH ST	DOLORES, CO	LOHNSON
21047294	11/6/2021 15:49	DOG RUNNING AT LARGE	203 N 7TH ST	DOLORES, CO	ALUDINGTON
21047331	11/6/2021 19:03	TRAFFIC STOP	300 RAILROAD AVE	DOLORES, CO	SWHITE
21047336	11/6/2021 19:31	TRAFFIC STOP	900 RAILROAD AVE	DOLORES, CO	SWHITE
21047420	11/7/2021 12:53	TRAFFIC STOP	900 RAILROAD AVE	DOLORES, CO	ALUDINGTON
21047433	11/7/2021 15:01	DOG RUNNING AT LARGE	203 N 20TH ST	DOLORES, CO	VRENDON
21047458	11/7/2021 18:16	CIVIL	18380 HWY 145	DOLORES, CO	VRENDON
21047474	11/7/2021 20:50	TRAFFIC STOP	1000 CENTRAL AVE	DOLORES, CO	VYAMPOLSKY
21047477	11/7/2021 21:04	SUSPICIOUS VEHICLE	100 CENTRAL AVE	DOLORES, CO	VYAMPOLSKY
21047517	11/8/2021 10:07	ATTEMPT TO SERVE CIVIL	202 N 15TH ST	DOLORES, CO	TMENDOZA
21047568	11/8/2021 14:07	FOLLOWUP	213881 ROAD 35.9	DOLORES, CO	TMENDOZA
21047589	11/8/2021 16:01	TRAFFIC STOP	100 N 16TH ST	DOLORES, CO	VYAMPOLSKY

21047618	11/8/2021 18:40	UNWANTED PERSON	701 RAILROAD AVE	DOLORES, CO	VRENDON
21047636	11/8/2021 21:29	EXTRA PATROL	500 CENTRAL AVE	DOLORES, CO	VYAMPOLSKY
21047657	11/9/2021 6:44	SUSPICIOUS PERSON	501 RAILROAD AVE	DOLORES, CO	TMENDOZA
21047752	11/9/2021 14:09	EXTRA PATROL	2 CENTRAL AVE	DOLORES, CO	VRENDON
21047758	11/9/2021 14:29	SENSUAL CONTACT	1110 RAILROAD AVE	DOLORES, CO	VRENDON
21047769	11/9/2021 15:06	SUSPICIOUS PERSON	1009 RAILROAD AVE	DOLORES, CO	TMENDOZA
21047777	11/9/2021 15:49	WARRANT SERVICE	1009 RAILROAD AVE	DOLORES, CO	TMENDOZA
21047778	11/9/2021 15:59	TRAFFIC STOP	1400 RAILROAD AVE	DOLORES, CO	VRENDON
21047843	11/10/2021 5:58	WELFARE CHECK	1 N 20TH ST	DOLORES, CO	TMENDOZA
21047935	11/10/2021 15:40	TRAFFIC STOP	1400 RAILROAD AVE	DOLORES, CO	TMENDOZA
21047943	11/10/2021 15:55	TRAFFIC STOP	900 RAILROAD AVE	DOLORES, CO	APARKER
21047972	11/10/2021 21:18	DOG RUNNING AT LARGE	701 RAILROAD AVE	DOLORES, CO	APARKER
21047992	11/11/2021 4:02	SUSPICIOUS ACTIVITY	89 CENTRAL AVE	DOLORES, CO	APARKER
21048072	11/11/2021 17:32	DRIVING UNDER THE INFLUENCE	100 N 8TH ST	DOLORES, CO	SWHITE
21048219	11/12/2021 16:37	TRAFFIC STOP	1110 RAILROAD AVE	DOLORES, CO	VYAMPOLSKY
21048223	11/12/2021 17:34	THEFT	420 CENTRAL AVE	DOLORES, CO	VYAMPOLSKY
21048239	11/12/2021 18:46	TRAFFIC STOP	700 RAILROAD AVE	DOLORES, CO	VYAMPOLSKY
21048251	11/12/2021 19:27	SUSPICIOUS ACTIVITY	94 CENTRAL AVE	DOLORES, CO	VYAMPOLSKY
21048366	11/13/2021 16:43	TRAFFIC STOP	500 S 4TH ST	DOLORES, CO	SWHITE
21048375	11/13/2021 17:25	TRAFFIC STOP	300 S 4TH ST	DOLORES, CO	SWHITE
21048376	11/13/2021 17:41	TRAFFIC STOP	1400 RAILROAD AVE	DOLORES, CO	SWHITE
21048382	11/13/2021 18:05	TRAFFIC STOP	700 CENTRAL AVE	DOLORES, CO	SWHITE
21048400	11/13/2021 20:30	BAR CHECK	1319 RAILROAD AVE	DOLORES, CO	SWHITE
21048513	11/14/2021 16:11	TRAFFIC STOP	1200 RAILROAD AVE	DOLORES, CO	VYAMPOLSKY
21048515	11/14/2021 16:33	TRAFFIC STOP	400 RIVERSIDE AVE	DOLORES, CO	VYAMPOLSKY
21048517	11/14/2021 16:49	TRAFFIC STOP	400 RIVERSIDE AVE	DOLORES, CO	VYAMPOLSKY
21048567	11/15/2021 1:05	EXTRA PATROL	500 CENTRAL AVE	DOLORES, CO	VYAMPOLSKY
21048576	11/15/2021 7:52	VIN INSPECTION	702 HILLSIDE AVE	DOLORES, CO	TMENDOZA
21048598	11/15/2021 9:28	TRAFFIC STOP	100 N 17TH ST	DOLORES, CO	TMENDOZA
21048604	11/15/2021 10:11	NEIGHBOR DISPUTE	606 HILLSIDE AVE	DOLORES, CO	TMENDOZA
21048710	11/16/2021 7:37	TRAFFIC STOP	306 RAILROAD AVE	DOLORES, CO	TMENDOZA
21048946	11/17/2021 15:56	TRAFFIC STOP	100 N 17TH ST	DOLORES, CO	SBOGOTT
21048963	11/17/2021 18:02	COMPLAINT	100 N 16TH ST	DOLORES, CO	SBOGOTT
21048992	11/17/2021 22:37	EXTRA PATROL	500 CENTRAL AVE	DOLORES, CO	SBOGOTT

21049008	11/18/2021 4:47	BUSINESS ALARM	102 S 11TH ST	DOLORES, CO	SWHITE
21049087	11/18/2021 13:23	HARASSMENT BY PHONE	18380 HWY 145	DOLORES, CO	ALUDINGTON
21049112	11/18/2021 16:04	TRAFFIC STOP	400 RAILROAD AVE	DOLORES, CO	ALUDINGTON
21049117	11/18/2021 16:51	DOG RUNNING AT LARGE	18380 HWY 145	DOLORES, CO	APARKER
21049127	11/18/2021 18:09	TRAFFIC STOP	400 RAILROAD AVE	DOLORES, CO	ALUDINGTON
21049130	11/18/2021 18:25	TRAFFIC STOP	100 N 4TH ST	DOLORES, CO	ALUDINGTON
21049148	11/18/2021 20:10	HEART ATTACK	104 N 20TH ST	DOLORES, CO	APARKER
21049160	11/18/2021 21:23	TRAFFIC STOP	200 RAILROAD AVE	DOLORES, CO	SWHITE
21049204	11/19/2021 9:09	THREATS	203 N 20TH ST	DOLORES, CO	VRENDON
21049320	11/19/2021 17:20	TRAFFIC STOP	400 RAILROAD AVE	DOLORES, CO	VYAMPOLSKY
21049322	11/19/2021 17:48	TRAFFIC STOP	400 RAILROAD AVE	DOLORES, CO	VYAMPOLSKY
21049332	11/19/2021 18:45	TRAFFIC STOP	300 RAILROAD AVE	DOLORES, CO	VYAMPOLSKY
21049412	11/20/2021 9:57	THREATS	203 N 20TH ST	DOLORES, CO	ALUDINGTON
21049473	11/20/2021 16:14	FOLLOWUP	203 N 20TH ST	DOLORES, CO	ALUDINGTON
21049481	11/20/2021 17:53	TRAFFIC STOP	700 RAILROAD AVE	DOLORES, CO	ALUDINGTON
21049482	11/20/2021 18:03	TRAFFIC STOP	1400 RAILROAD AVE	DOLORES, CO	ALUDINGTON
21049492	11/20/2021 19:23	TRAFFIC STOP	400 RAILROAD AVE	DOLORES, CO	ALUDINGTON
21049495	11/20/2021 19:37	TRAFFIC STOP	100 RAILROAD AVE	DOLORES, CO	ALUDINGTON
21049523	11/21/2021 1:30	SUSPICIOUS ACTIVITY	1402 CENTRAL AVE	DOLORES, CO	APARKER
21049525	11/21/2021 1:50	EXTRA PATROL	500 CENTRAL AVE	DOLORES, CO	VYAMPOLSKY
21049567	11/21/2021 12:11	ANIMAL WELFARE CHECK	203 N 20TH ST	DOLORES, CO	ALUDINGTON
21049572	11/21/2021 13:02	DISTURBANCE	94 CENTRAL AVE	DOLORES, CO	TMENDOZA
21049639	11/21/2021 21:08	DISTURBANCE	212 S 5TH AVE	DOLORES, CO	SWHITE
21049646	11/21/2021 21:42	PHONE CALL	212 S 5TH AVE	DOLORES, CO	SWHITE
21049705	11/22/2021 10:36	RESTRAINING ORDER VIOLATION	300 RIVERSIDE AVE	DOLORES, CO	LOHNSON
21049776	11/22/2021 16:41	VERBAL DISTURBANCE	203 N 20TH ST	DOLORES, CO	VYAMPOLSKY
21049780	11/22/2021 17:20	VERBAL DISTURBANCE	203 N 20TH ST	DOLORES, CO	VYAMPOLSKY
21049822	11/22/2021 22:00	EXTRA PATROL	500 CENTRAL AVE	DOLORES, CO	SWHITE
21049924	11/23/2021 13:34	TRAFFIC STOP	500 RAILROAD AVE	DOLORES, CO	TMENDOZA
21049932	11/23/2021 14:24	ANIMAL AT LARGE	510 CENTRAL AVE	DOLORES, CO	TMENDOZA
21049954	11/23/2021 16:10	LIVESTOCK AT LARGE	100 N 17TH ST	DOLORES, CO	SBOGOTT
21049978	11/23/2021 19:57	ASSIST OTHER AGENCY	1003 CENTRAL AVE	DOLORES, CO	SBOGOTT
21050107	11/24/2021 15:36	ROAD RAGE	420 CENTRAL AVE	DOLORES, CO	APARKER
21050182	11/25/2021 7:35	ANIMAL AT LARGE	100 N 14TH ST	DOLORES, CO	TMENDOZA

21050241	11/25/2021 19:18	SUSPICIOUS ACTIVITY	1011 CENTRAL AVE	DOLORES, CO	APARKER
21050271	11/25/2021 23:22	WELFARE CHECK	18396 HWY 145	DOLORES, CO	APARKER
21050294	11/26/2021 9:13	BURGLARY	1011 CENTRAL AVE	DOLORES, CO	ALUDINGTON
21050296	11/26/2021 9:23	LOST OR STOLEN PROPERTY	500 CENTRAL AVE	DOLORES, CO	ALUDINGTON
21050305	11/26/2021 10:06	THEFT	18396 HWY 145	DOLORES, CO	ALUDINGTON
21050320	11/26/2021 12:12	FRAUD	420 CENTRAL AVE	DOLORES, CO	TMENDOZA
21050395	11/26/2021 20:48	OVERDOSE	798 RAILROAD AVE	DOLORES, CO	VYAMPOLSKY
21050477	11/27/2021 10:36	VEHICLE BREAK-IN	101 N 16TH ST	DOLORES, CO	ALUDINGTON
21050562	11/27/2021 18:56	ANIMAL GENERAL	300 N 15TH ST	DOLORES, CO	ALUDINGTON
21050610	11/28/2021 3:31	EXTRA PATROL	500 CENTRAL AVE	DOLORES, CO	APARKER
21050659	11/28/2021 10:50	EXTRA PATROL	500 CENTRAL AVE	DOLORES, CO	ALUDINGTON
21050673	11/28/2021 12:03	PHONE CALL	500 CENTRAL AVE	DOLORES, CO	ALUDINGTON
21050749	11/28/2021 21:58	DOMESTIC VIOLENCE	1200 CENTRAL AVE	DOLORES, CO	APARKER
21050754	11/28/2021 23:20	DISTURBANCE	104 S 2ND ST	DOLORES, CO	APARKER
21050804	11/29/2021 10:53	WELFARE CHECK	1605 CENTRAL AVE	DOLORES, CO	VRENDON
21050823	11/29/2021 12:38	VIN INSPECTION	207 CENTRAL AVE	DOLORES, CO	VRENDON
21050868	11/29/2021 15:54	TRAFFIC STOP	200 S 9TH ST	DOLORES, CO	ALUDINGTON
21050939	11/30/2021 7:00	SUSPICIOUS VEHICLE	1 CENTRAL AVE	DOLORES, CO	VRENDON
21051010	11/30/2021 13:51	ATTEMPT TO SERVE CIVIL	1000 RAILROAD AVE	DOLORES, CO	SWHITE
21051016	11/30/2021 15:11	ATTEMPT TO SERVE CIVIL	1000 RAILROAD AVE	DOLORES, CO	SWHITE
21051032	11/30/2021 17:04	MOTORIST ASSIST	500 S 4TH ST	DOLORES, CO	SWHITE

Call Type	Number Events	Avg. Dispatch	Avg. Response	Avg. Travel	Avg. Time On Scene	Avg. Time	Total Time
ANIMAL AT LARGE	2	4.42	19.35	1.03	53.87	78.67	157.33
ANIMAL GENERAL	1	2.3	0.02	13	0.05	15.37	15.37
ANIMAL WELFARE CHECK	1	10.58	0	0	0	10.58	10.58
ASSIST OTHER AGENCY	1	0.13	4.7	64.02	29.3	98.15	98.15
ATTEMPT TO SERVE CIVIL	5	0.15	0	0	0	0.15	0.77
BAR CHECK	1	0	0.08	0	0	0.08	0.08
BURGLARY	1	2.27	0.02	39.87	11.65	53.8	53.8
BUSINESS ALARM	1	1.37	0.15	0	0	1.52	1.52
CIVIL	1	10.08	0.02	14.52	13.75	38.37	38.37
COMPLAINT	1	0	0	0	0	0	0
CONSENSUAL CONTACT	1	0	0	0	0	0	0
DISTURBANCE	3	2.84	0.17	0.6	9.19	12.8	38.4
DOG RUNNING AT LARGE	4	10.73	0.02	0	0	10.75	43
DOMESTIC VIOLENCE	2	1.32	2.21	9.35	90.83	103.7	207.4
DRIVING UNDER THE INFLUENCE	1	6.6	5.37	9.37	53.38	74.72	74.72
EXTRA PATROL	11	0.2	0.03	3.44	3.05	6.72	73.95
FLAGGED DOWN	1	0.02	15.3	0	0	15.32	15.32
FOLLOWUP	2	1.13	0.06	7.92	27.23	36.33	72.67
FRAUD	1	0	0	0	0	0	0
HARASSMENT	1	0	0	0	0	0	0
HARASSMENT BY PHONE	1	0	0	0	0	0	0
HEART ATTACK	1	1.83	0.05	3.13	25.23	30.25	30.25
LIVESTOCK AT LARGE	1	1.72	0	0	0	1.72	1.72
LOST OR STOLEN PROPERTY	1	44.03	0.23	0	0	44.27	44.27
MOTORIST ASSIST	1	0	0	0	0	0	0
NEIGHBOR DISPUTE	1	2	45.32	0	0	47.32	47.32
OVERDOSE	1	2.75	0.83	2.13	26.32	32.03	32.03
PHONE CALL	2	0.43	0	0	0	0.43	0.85
RESTRAINING ORDER VIOLATION	1	0	0	0	0	0	0
ROAD RAGE	1	4.92	0	0	0	4.92	4.92
SAFE TO TELL	1	0.02	0	0	0	0.02	0.02
SUSPICIOUS ACTIVITY	5	1.75	5.99	0	0	7.74	38.72
SUSPICIOUS PERSON	2	1.61	3.74	12.68	1.31	19.34	38.68
SUSPICIOUS VEHICLE	2	0	0	0	0	0	0
THEFT	2	2.73	5.78	5.52	16.01	30.04	60.08
THREATS	2	4.93	12.23	0	0	17.15	34.3

TRAFFIC STOP	44	0.18	0.06	0	0.66	0.91	39.85
UNWANTED PERSON	1	3.83	0.78	0	0	4.62	4.62
VEHICLE BREAK-IN	1	28.12	0.02	16.73	5.58	50.45	50.45
VERBAL DISTURBANCE	2	1.26	0.15	0	0	1.41	2.82
VIN INSPECTION	2	0.37	3.63	0	0	3.99	7.98
WARRANT SERVICE	1	1.03	2.7	0.02	35.87	39.62	39.62
WELFARE CHECK	4	1.77	14.9	3.67	3.32	23.32	93.27
TOTAL CALLS FOR SERVICE	122						

Thursday December 16, 2021

10.1

The
Montezuma County
Sheriff's Office



Presents

The Criminal Groups
and the Drugs they
bring into Our
Communities!

6:30 pm

Lewis Arriola
Community Center

21176 Road S, Lewis CO

(*must be 18+)



Dolores Colorado

To: MAYOR AND TRUSTEES
From: Ken Charles, Dolores Town Manager
Dt: December 13, 2021
RE: Meeting Information Update

Monday/s Town Board Meeting

On the agenda for our regular meeting Monday November 22:

- There will be a Public Hearing and Second Reading of Ordinance 556 which repeals and reenacts Article V.J (pertaining to Ridgeline Hazard standards), Article I.1 (pertaining to vested property rights), and Article VI (pertaining to procedures) of the Dolores Land Use Code and certain sections of Chapter 2.08 (pertaining to the Planning and Zoning Commission) for the Dolores Municipal Code. Jon Kelly and Elizabeth Garvin will present.
- There will be a discussion followed by Action on Resolution 462 to adopt the 2022 Budget and Appropriate funds and Resolution 463 to set the mill levy for 2022 for the proposed 2022 Budget. Treasurer Trish Gibson and Ken Charles will present.
- Action on Resolution 464 that authorizes a Mail Ballot Election on April 5, 2022 and setting forth other details relating thereto.
- Resolution 465 that approves the 2022 contract for Law Enforcement between the Montezuma County BOCC, the Montezuma County Sheriff's Office and the Town of Dolores.
- The board will consider canceling the December 27, 2021 meeting. Motion, Second and vote required.
- Municipal Judge-Judge Shaner has resigned from the Dolores municipal judge position. Later in the agenda the town board will discuss options to move forward with seeking a replacement.

General Updates

- In the packet is a letter from the Dolores Fire Protection District board requesting a meeting with the mayor and trustees to begin discussions regarding the transfer of property that contains the fire district's station and other buildings from the town to the FPD. The town presently owns the land and leases the land to the FPD with a 99-year lease. My suggestion is that we reply by informing the FPD board that the town will meet with the district after the first of the year. We will present a history of this particular property prior to any meeting.
- Tentative schedule to adopt the revised Land Use Code (LUC). Beginning in October 2019 the Dolores Planning and Zoning Commission and staff have diligently worked with the town's



consultant Elizabeth Garvin to draft a revised LUC. The revisions are now complete, and we are prepared to move toward adopting the full revised code. The schedule, subject to change is:

1. On January 11, 2022, the Planning and Zoning Commission will hold a public hearing followed by a motion to recommend to the town board either approval of the code, approval with changes or to recommend not approving the LUC.
2. On January 24, 2022, the mayor and trustees will review on First Reading adoption of the revised LUC
3. On February 14, 2022, the mayor and trustees will hold a public hearing on the revised LUC followed by action to either approve the LUC, approve with changes or delay the approval pending further changes.

The entire draft LUC is posted online at the town's website and can be accessed from the Home Page. Also available is a Power Point prepared by Elizabeth Garvin that highlights the major changes in the LUC. Elizabeth will present the PP at the First Reading of the Adoption Ordinance January 24.

As you review the code, please contact me with questions, clarifications or comments that you might have.

- During the budget adoption process we have discussed how donations are made to not for profits and public agencies who provide services to town residents. In the packet is the City of Cortez's form they use for intake of requests from not for profits and public agencies. This would be system the town might employ for 2023 requests. We can discuss this item now at a future meeting with the intent of approving a similar format for Dolores.
- Strategic Plan. January's meeting dates are January 10 and 24. Last meeting we briefly discussed holding a 2-hour workshop dedicated to reviewing the Strategic Plan. I am suggesting we set aside Monday January 17. January 17 is a public holiday and may not work for everyone. As an alternative, I suggest Monday January 31.
- The proposed Community Intervention Program is a collaborative effort including the towns of Dolores and Mancos, City of Cortez and Montezuma County to fund a team composed of a mental health practitioner and a Paramedic or EMT-I. The goal is to create a program that is focused on prevention while helping enhance emergency response to non-criminal calls for service. The program will offer community members low barrier access to behavioral health resources and other community supports.

Types of calls for community response programs may include:

- Welfare checks
- Suicide prevention, assessment, and intervention
- Conflict resolution and familial support
- Homelessness support and resourcing
- First aid and non-emergency medical referral
- Resource connection and referral

All four local governments have included the first-year funding in their 2022 budget. The Dolores contribution is \$16,000. The county has issued an RFP for the mental health position(s) and Cortez FPD will provide the EMTs.



- In January, I and Jon Kelly will be submitting the Opioid IGA for your review and action. The IGA has multiple purposes and include creating the five county Regional Council. The Council is constituted for the purpose to formulate and submit an initial 2-year plan, implement and track the plan as well as the opioid settlement funds by reporting the usage of funds to the Abatement Council, with management of funds by the identified fiscal agent. The Council is not formed for any pecuniary or financial gain and no part of the assets, income, or profit of the Council shall be distributed to or for the benefit of the directors, officers, committee members or staff of the organization. Each one of the five counties will appoint six members from various county/municipal agencies. This includes a municipal member. Either Dolores or Mancos will appoint this municipal member. I am considering nominating David Douady as the initial municipal member.
- We have received several comments regarding impacts to the town of Dolores from the Wildwood Group LLC proposed expansion. Staff will present more about the proposed expansion at a future meeting.

Upcoming Events

- Town offices will be closed December 23 and 24 for the Christmas Holiday and December 31 for New Year's holiday.
- December 11, 4-7, Christmas with the Galloping Goose in Flanders Park.
- The CDPHE Vaccine Bus will set up in JRP December 31 from 9:00 to Noon.
- Chamber board meeting December 14, 8:00 am Ponderosa Restaurant.

2022 Community Support Grant Guidelines

18.2

2022 City of Cortez

Grant Guidelines

Each year, the Cortez City Council budgets money from the General Fund to support community organizations that preserve or enrich the health, education, welfare, and fitness of the community.

PROGRAM OVERVIEW

The Cortez City Council endeavors to promote community support organizations through this grant process.

Community support organizations may receive grants to support activities and programs that are accessible to the City of Cortez community and encourage the development of healthy community organizations that provide programs for citizen welfare and education in the region. Council funding priorities for 2022 are:

1. Nonprofits with verification of status from the State of Colorado.
2. Organizations that address a unique community need.
3. Organizations that serve a broad spectrum of the community.
4. Organizations that avoid overlapping services.
5. Established service providers.

ELIGIBILITY CRITERIA

Cortez City Council will consider proposals from community organizations that meet the following eligibility criteria:

1. Applications will be accepted from organizations that provide programs for citizen welfare, arts and education. Programming and activities shall be accessible to the City of Cortez community.
2. Only one (1) application may be submitted per organization. Application can be obtained online at www.cityofcortez.com or hard copies are available at City Hall. Completed applications can be submitted electronically to dspeer@cityofcortez.com or can be mailed or delivered to City of Cortez, 123 Roger Smith Ave., Cortez, CO 81321, Attn: Debbie Speer.
3. Grant requests for \$5,000 or less shall be made using the City of Cortez' grant application.
4. Supplemental documentation may only be sent to members of the Cortez City Council or Parks and Recreation Advisory Board at their request.

ACCOUNTABILITY

If you received funds for 2021, a follow-up report on the use of any City of Cortez funds awarded for 2021 is required with the application or by October 1, 2021 if the applicant does not apply for a 2022 grant.

REVIEW PROCESS

Each application will be evaluated according to its strengths, merits, and completeness. Amount of awards, ^{10.2} funding agreements, and comments to applicant organizations will be mailed out in December of 2021.

APPLICATION DEADLINE

5:00 p.m. on Friday, October 8, 2021.

Completed applications can be emailed to dspeer@cityofcortez.com or dropped off/mailed to City Hall (123 Roger Smith Ave., Cortez, CO 81321), Attention Debbie Speer.

Late, incomplete (i.e. submitted without all questions answered or without required follow-up report), or faxed applications will not be accepted or considered. **NO EXCEPTIONS!**

FUNDING PERIOD

The funding period is January 1 through December 31, 2022. Most payments will be mailed in early January.

OTHER CONDITIONS

Nondiscrimination: including statutes prohibiting discrimination on the basis of race, creed, disability, national origin, sex, sexual orientation, age, or marital status.

Credit/Acknowledgement: grantee agrees that a notice will be included in appropriate announcements and promotional efforts stating:

"This activity/event/program is supported by a grant from the City of Cortez."

2021 City of Cortez

Grant Application

Application must be completed **IN FULL** in order to be considered. Supplemental documentation may only be sent to members of the Cortez City Council at their request.

Application Deadline is 5:00 p.m. on October 8, 2021. Please submit via this link or email to dspeer@cityofcortez.com or deliver/mail one (1) original to:

City of Cortez

123 Roger Smith Ave.

Cortez, CO 81321

Attn: Debbie Speer

(970) 564-4019

dspeer@cityofcortez.com

Part 1: Applicant Information

Name of Applicant Organization*

Name of Umbrella Organization (If Applicable)

First Name*

Last Name*

Phone:*

Email address:*

Address1*

City*

State*

Zip*

List Board of Directors:*

How many years has your organization been in existence?*

Part 2: Grant Request

Cash Request Amount \$*

1. Mission Statement (if available) A clear and concise statement of organization's mission, not including goals and objectives.*

2. Goals and Objectives (if available) Goals = desired future state or direction (1 year or more) Objectives = intended results or outcomes that are measures of progress towards a goal (1 year or less)*

State precisely:

3. 3 - 5 year plan (if available)

1. Purpose of requested funds. *List budget items for which funds will be expended.*

10.2

2. Geographical location of where funds will be expended. *Quantify the percentage of programs/activities accessible to the community of the following locations (percentages should add up to 100%):

City of Cortez*

Montezuma County*

Other (outside of Montezuma County)*

3. Why is it critical you receive this funding?*

4. How will funding of your organization's activities meet the City Council's funding priorities (from page 1)?*

5. Describe the community support for your organization or program.*

6. How will you evaluate the success of your organization or program?*

7. Please list other support provided to your organization by the City of Cortez (if any).*

Part 3: Financial Information

Attach the following financial statements for your organization. Be sure that attachments are labeled. Please do not send full audit, only the information listed:

Profit & Loss Statement (budget vs. actual)*

No file chosen
Current year to date and previous completed fiscal year

Balance Sheets (summary)*

No file chosen
Current year to date and previous completed fiscal year

Application submitted by: *

Part 4: Follow-up Report No more than one page (front and back) No file chosen

All Year 2020 grant recipients that are applying for 2021 funds are required to submit a follow-up report on the Year 2020 organization.

Reports should include, but not necessarily be limited to:

- A. Number of people served
- B. Actual use of funds
 - a. Budget items
 - b. Geographical location where funds were expended (quantify the percentage of programs/activities accessible to residents of the following locations: City of Cortez, Montezuma County, and outside of Montezuma County)
- C. Describe how your organization/program benefited the community
- D. Describe any problems with your programming or organization that City Council should know about
- E. Other

protected by reCAPTCHA
[Privacy Terms](#)

Receive an email copy of this form.

Email address

This field is not part of the form submission.

* indicates a required field

SALES TAX REVENUE

Dollars posted in Month Received for Prior Month Sales Tax Revenue	2015	2016	2017	2018	2019	2020	2021	DIFFERENCE BETWEEN 2020 AND 2021	AMOUNT REMAINING TO BE COLLECTED FOR 2021 BUDGET OF \$450,000.00
JAN	\$ 28,285.73	\$ 27,922.23	\$ 22,550.25	\$ 28,558.84	\$ 26,893.34	\$ 41,649.04	\$ 62,845.40	\$ 21,196.36	\$ 387,154.60
FEB	\$ 27,893.80	\$ 19,974.91	\$ 18,023.25	\$ 24,527.71	\$ 26,910.26	\$ 35,747.85	\$ 66,319.00	\$ 30,571.15	\$ 320,835.60
MAR	\$ 19,243.66	\$ 15,969.13	\$ 22,202.06	\$ 25,291.20	\$ 39,666.60	\$ 42,144.00	\$ 56,104.97	\$ 13,960.97	\$ 264,730.63
APRIL	\$ 26,253.41	\$ 22,665.73	\$ 24,480.55	\$ 19,455.48	\$ 28,475.57	\$ 33,859.00	\$ 52,616.65	\$ 18,757.65	\$ 212,113.98
MAY	\$ 20,251.10	\$ 29,079.51	\$ 23,991.10	\$ 30,825.91	\$ 25,319.02	\$ 43,955.00	\$ 64,858.45	\$ 20,903.45	\$ 145,234.53
JUNE	\$ 23,547.85	\$ 27,616.73	\$ 31,642.71	\$ 37,856.76	\$ 35,276.82	\$ 37,854.00	\$ 54,217.11	\$ 16,363.11	\$ 93,038.42
JULY	\$ 33,001.48	\$ 35,831.53	\$ 38,345.83	\$ 32,477.40	\$ 35,576.89	\$ 60,937.00	\$ 67,285.96	\$ 6,348.96	\$ 25,752.46
AUG	\$ 33,317.24	\$ 42,266.02	\$ 35,863.59	\$ 47,341.55	\$ 50,486.09	\$ 59,114.63	\$ 80,278.60	\$ 21,163.97	\$ (54,526.14)
SEPT	\$ 29,679.48	\$ 30,837.36	\$ 40,062.38	\$ 33,750.20	\$ 49,228.25	\$ 71,267.72	\$ 81,307.43	\$ 10,039.71	\$ (135,833.57)
OCT	\$ 25,889.75	\$ 34,163.99	\$ 44,343.49	\$ 38,377.55	\$ 45,949.36	\$ 72,236.46	\$ 72,119.89	\$ (116.57)	\$ (207,953.46)
NOV	\$ 24,820.61	\$ 35,515.27	\$ 36,044.46	\$ 31,593.39	\$ 54,063.52	\$ 66,899.98	\$ 84,376.18	\$ 17,476.20	\$ (292,329.64)
DEC	\$ 18,881.71	\$ 29,594.84	\$ 28,574.56	\$ 27,357.70	\$ 40,298.94	\$ 66,586.70	\$ 73,546.84	\$ 6,960.14	\$ (365,876.48)
TOTALS	\$ 292,184.11	\$ 321,842.41	\$ 337,549.67	\$ 350,049.99	\$ 458,144.66	\$ 632,251.38	\$ 815,876.48	\$ 183,625.10	

TREASURER'S REPORT
TOWN OF DOLORES
DECEMBER 5, 2021

Petty Cash	\$300.00
Hi-Fi Savings Account	\$958,348.08
Checking Account	\$73,608.90
Conservation Trust Fund	\$16,668.72
ColoTrust	\$859,427.24
Bonds	\$558,654.96
Business Account (AFLAC)	\$681.61
Regular Savings Account	\$5,207.67
New Playground Account/Dc	\$8,075.33
TOTAL	\$2,480,972.51



13.1
14.1

Discussion and Possible Action

**Meeting Date:
AGENDA DOCUMENTATION
ITEM December 13, 2021**

TO: DOLORES TOWN MAYOR & TRUSTEES

**FROM: KEN CHARLES
INTERIM TOWN MANAGER**

SUBJECT: DISCUSSION AND POSSIBLE ACTION CONCERNING SECOND READING OF ORDINANCE 556 SERIES 2021 REPEALING AND REENACTING ARTICLES OF THE DOLORES LAND USE CODE AND MUNICIPAL CODE

PURPOSE AND BACKGROUND

Ordinance 556 amends the current Land Use Code Articles V.J pertaining to ridgeline hazard standards of the Dolores LUC and is replaced with the revised Article V.1, Hazardous and Environmentally Sensitive Areas and Article VI pertaining to procedures of the Dolores LUC is repealed and reenacted with the revised Article VI Procedures. The town approved Ordinance 556 First Reading on November 22, 2021.

The two Articles are part of the LUC update that the P&Z, staff, and the town's consultant have worked on the past two years. These two sections were the subject of a special joint meeting between the P&Z and town board on October 12 along with Elizabeth Garvin, the town's LUC consultant. A copy of the PowerPoint is included in this packet. On November 16 P&Z held a public hearing on these two sections. Following the public hearing the P&Z members voted unanimously to recommend to the town board approval of these two sections.

FISCAL IMPACT

Possible impacts might occur for a proponent of a development that seeks to build on steep hillsides as it may require more extensive engineering and geotechnical investigations.

RECOMMENDATIONS

It is the recommendation of the Town Manager that the mayor and board of trustees approve Ordinance 556 on Second Reading.

Attachments:

TOWN OF DOLORES, COLORADO

ORDINANCE NO. 556 SERIES 2021

AN ORDINANCE REPEALING AND REENACTING ARTICLE V.J (PERTAINING TO RIDGELINE HAZARD STANDARDS), ARTICLE I.I (PERTAINING TO VESTED PROPERTY RIGHTS), AND ARTICLE VI (PERTAINING TO PROCEDURES) OF THE DOLORES LAND USE CODE AND CERTAIN SECTIONS OF CHAPTER 2.08 (PERTAINING TO THE PLANNING AND ZONING COMMISSION) OF THE DOLORES MUNICIPAL CODE

WHEREAS, pursuant to C.R.S. § 31-23-301, the Town of Dolores (“Town”) possesses the authority to zone, rezone, change, supplement, and revise the zoning classifications or designation of property and to regulate land uses within the Town.

WHEREAS, the Town is authorized by C.R.S. § 31-23-301 to regulate zoning and land use within the Town’s boundaries, and the Town has in fact adopted a comprehensive zoning scheme.

WHEREAS, the Town has previously adopted a Land Use Code addressing zoning and land use within the Town’s boundaries as set forth in Article 17 of the Dolores Municipal Code.

WHEREAS, the Town is currently undergoing a comprehensive review and revision of its adopted Land Use Code.

WHEREAS, the geography of the Town of Dolores presents hazards from flooding, rockfall, landslides and wildland fire, the risks from which are increased from prolonged drought and climate change, and are thoroughly addressed in the proposed revised Article V.J of the Land Use Code.

WHEREAS, the existing Article VI pertaining to procedures has presented challenges for Town staff and the public that are thoroughly addressed in the proposed revised Article VI to the Land Use Code.

WHEREAS, existing Article I.I is a procedure for determining whether development rights have vested and is properly located within revised Article VI.

WHEREAS, existing Dolores Municipal Code Chapter 2.08 provides insufficient description about the organization and function of the Dolores Planning and Zoning Commission potentially in conflict with the Land Use Code that can be updated to help the overall application of the Land Use Code.

WHEREAS, the review and revision process of Article V.J pertaining to ridgeline hazard standards and Article VI pertaining to procedures is complete and that subject of these chapters is of critical and urgent importance to the citizens of the Town of Dolores.

WHEREAS, after public notice and public hearing as required by the Dolores Land Use Code and applicable law and regulations, the Town of Dolores Planning and Zoning Commission has recommended approval of proposed changes to Article V.J pertaining to ridgeline hazard standards, Article VI pertaining to procedures of Dolores Land Use Code, and DMC Section 2.08 pertaining to the organization and operation of the Dolores Planning and Zoning Commission.

WHEREAS after public notice and public hearing, the Town of Dolores Board of Trustees finds that the proposed amendments to Article V.J pertaining to ridgeline hazard standards, Article VI pertaining to procedures to the Town of Dolores Land Use Code, and DMC Section 2.08 pertaining to the organization

and operation of the Dolores Planning and Zoning Commission promote the health, safety and welfare and are in the best interests of the citizens of the Town of Dolores and should be adopted.

WHEREAS, the Board of Trustees wishes to exercise its express statutory authority to amend Article V.J pertaining to ridgeline hazard standards, Article VI pertaining to procedures of the Town of Dolores Land Use Code, and DMC Section 2.08 pertaining to the organization and operation of the Dolores Planning and Zoning Commission as set forth herein.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF DOLORES:

SECTION 1. Article V.J pertaining to ridgeline hazard standards of the Dolores Land Use Code is repealed and reenacted with the revised Article V.1, Hazardous and Environmentally Sensitive Areas, attached hereto and incorporated herein.

SECTION 2. Article VI pertaining to procedures of the Dolores Land Use Code, except for Section VI.O, Areas of State and Local Interest, is repealed and reenacted with the revised Article VI attached hereto and incorporated herein. Section VI.O is renumbered Article IX and carried forward without change.

SECTION 3. Article I.I pertaining to the vested rights of approvals granted through the Dolores Land use Code is repealed and reenacted as relocated in Article VI.

SECTION 4. Section 2.08.020, Section 2.08.040, Section 2.08.060, 2.08.067 and 2.08.080 of Chapter 2 of Title 2 of the Dolores Municipal Code are repealed and reenacted as follows:

2.08.020 Organization.

At the first regular Commission meeting in January of each year, the first item of business shall be the selection of the Commission Chairperson and Vice Chairperson from the membership of the Commission.

- A. The Chairperson shall preside over meetings. In the event questions over procedures arise, Robert's Rules of Order shall prevail.*
- B. The Commission shall create and fill other offices as it deems necessary.*
- C. The recording of minutes of all Commission meetings shall be the responsibility of the Town Clerk, or in their absence the deputy clerk, or other such other individual designated by the Commission.*
- D. A majority of the appointed members of the Commission shall constitute a quorum to do business and the affirmative vote of three fifths of the appointed members in attendance shall be necessary to pass any motion.*

2.08.040 Powers and duties generally.

The planning commission shall function and operate and perform all the duties and obligations and shall have all the powers and authority as provided under, by and through, Title 31, Article 23 of the Colorado Revised Statutes of 1973, as amended, and the appointed members shall be

subject to removal from office as provided by said statutes. The planning commission shall have the following specific powers and duties:

- A. To recommend the boundaries of the various zoning districts and appropriate regulations to be enforced therein under this Code or the laws of the State of Colorado to the Board of Trustees and to recommend approval or denial of zoning changes and regulations under the Land Use Code;*
- B. To hear, recommend or determine any matter relating to zoning, planning or subdivision control as they may be specified or required under the Land Use Code or applicable laws of the State of Colorado;*
- C. To make and adopt a Comprehensive Plan for the physical development of the Town, including any areas outside its boundaries, subject to the approval of the Board of Trustees, which in the Commission's judgment bear relation to the planning of the Town of Dolores (C.R.S. 31-23-306); and,*
- D. To exercise the duties and powers as may be now or hereafter conferred by the Land Use Code and the applicable laws of the State of Colorado.*

2.08.060 Absence from meetings.

Should a member of the planning and zoning commission be absent for three consecutive meetings of the commission without cause, the office of such member may be deemed to be vacant and the term of such member terminated. The town manager shall inform the town board of such action. An absence due to illness or any unavoidable absence from the town and notice thereof to the town clerk, one day before the day of any regular meeting by such member shall excuse the member. The regular meeting is provided for by law or by rule of the commission and any regularly advertised and noticed public hearing shall be deemed a regular meeting.

2.08.080 Hearings.

Where specified in the Land Use Code, the commission shall hold public hearings before submitting recommendations to the town board. The town board shall not hold its public hearings or take action until it has received the recommendations of such commission. Public hearings shall be in conformance with CRS 31-23-108, as amended.

SECTION 5. If any section, paragraph, clause or provision of this Ordinance shall for any reason be held to be invalid or unenforceable, the invalidity or unenforceability of any such section, paragraph, clause or provision shall not affect any of the remaining provisions of this Ordinance.

SECTION 6. This Ordinance shall take effect _____ or thirty (30) days after final publication whichever is later.

PUBLIC HEARING. This ordinance shall be considered for second or final reading on the _____ day of _____, 2021, in the Town Board Chambers in Town Hall, Dolores, Colorado, at which time and place all persons may appear and be heard concerning the same.

Passed adopted and approved on the first reading this _____ day of _____, 2021.

DOLORS BOARD OF TRUSTEES:

By: _____

Attest:

By: _____

Passed adopted and approved on the second and final reading this _____ day of _____, 2021.

DOLORS BOARD OF TRUSTEES:

By: _____

Attest:

By: _____

**RESOLUTION 461 2021 SERIES
TOWN OF DOLORES
A RESOLUTION SETTING THE 2022 BUDGET YEAR TAX LEVIES**

**CERTIFICATION OF 2021 TAX LEVIES
FOR THE 2022 BUDGET YEAR**

TO: County Commissioners of Montezuma, County, Colorado

This is to certify that the levy to be assessed by you upon all property within the limits of the Town of Dolores, Colorado, for year 2022, as determined and fixed by the Board of Trustees on the 13th day of December 2021, is:

9.523

for all funds so designated in accordance with the adopted tax list and you are hereby authorized and directed to extend said levy upon your tax list.

If it is determined necessary to re-certify this tax levy to comply in good faith with the mandates of Amendment #1 (Tabor) and if a temporary mill levy rate reduction is considered prudent and in the best interest of the Town, you will be notified.

IN WITNESS WHEREOF, I have hereunto set and affixed the seal of the Town of Dolores, Colorado, this 13th day of December 2021.

ATTEST:

BY:

Tammy Neely
Town Clerk

Chad Wheelus, Mayor
Town of Dolores

14.2

CERTIFICATION OF TAX LEVIES for NON-SCHOOL Governments

TO: County Commissioners¹ of Montezuma County, Colorado.

On behalf of the Town of Dolores,
the Board of Trustees (taxing entity)^A,
of the Town of Dolores (governing body)^B,
(local government)^C

Hereby officially certifies the following mills to be levied against the taxing entity's GROSS \$ 9,359,140 assessed valuation of: (GROSS^D assessed valuation, Line 2 of the Certification of Valuation Form DLG 57^F)

Note: If the assessor certified a NET assessed valuation (AV) different than the GROSS AV due to a Tax Increment Financing (TIF) Area^F the tax levies must be calculated using the NET AV. The taxing entity's total property tax revenue will be derived from the mill levy multiplied against the NET assessed valuation of: \$ 9,359,140 (NET^G assessed valuation, Line 4 of the Certification of Valuation Form DLG 57) USE VALUE FROM FINAL CERTIFICATION OF VALUATION PROVIDED BY ASSESSOR NO LATER THAN DECEMBER 10

Submitted: 12/13/21 for budget/fiscal year 2022
(no later than Dec. 15) (mm/dd/yyyy) (yyyy)

PURPOSE (see end notes for definitions and examples)	LEVY ²	REVENUE ²
1. General Operating Expenses ^H	10.00 mills	\$ 95,096
2. <Minus> Temporary General Property Tax Credit/ Temporary Mill Levy Rate Reduction ^I	< .477 > mills	\$ < >
SUBTOTAL FOR GENERAL OPERATING:	9.523 mills	\$ 89,128
3. General Obligation Bonds and Interest ^J	mills	\$
4. Contractual Obligations ^K	mills	\$
5. Capital Expenditures ^L	mills	\$
6. Refunds/Abatements ^M	mills	\$
7. Other ^N (specify):	mills	\$
	mills	\$
TOTAL: [Sum of General Operating Subtotal and Lines 3 to 7]	9.523 mills	\$ 89,128

Contact person: (print) Kenneth Charles Daytime phone: (970) 882-7720
Signed: Kenneth Charles Title: Interim Town Manager

Include one copy of this tax entity's completed form when filing the local government's budget by January 31st, per 29-1-113 C.R.S., with the Division of Local Government (DLG) Room 521, 1313 Sherman Street, Denver, CO 80203. Questions? Call DLG at (303) 864-7720.

¹ If the taxing entity's boundaries include more than one county, you must certify the levies to each county. Use a separate form for each county and certify the same levies uniformly to each county per Article X, Section 3 of the Colorado Constitution.
² Levies must be rounded to three decimal places and revenue must be calculated from the total NET assessed valuation (Line 4 of Form DLG57 on the County Assessor's FINAL certification of valuation).

**RESOLUTION 462 2021 SERIES
TOWN OF DOLORES
A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR
EACH FUND, ADOPTING A BUDGET (EXHIBIT B) FOR THE TOWN OF
DOLORES, COLORADO FOR THE CALENDAR YEAR BEGINNING ON THE
FIRST DAY OF JANUARY 2022 AND ENDING ON THE LAST DAY OF
DECEMBER 2022, AND THE APPROPRIATION OF SUCH FUNDS**

WHEREAS, THE BOARD OF TRUSTEES OF THE TOWN OF DOLORES, has appointed Patricia Gibson, Treasurer, to prepare and submit a proposed budget to said governing body at the proper time; and

WHEREAS, Patricia Gibson, Treasurer, has submitted a proposed budget to the Board of Trustees on October 11, 2021 for its consideration, and;

WHEREAS, upon due and proper notice, published or posted in accordance with the law, as shown in EXHIBIT A. Said proposed budget was open for inspection by the public at a designated place, a public hearing was held on the 8th day of November 2021, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget, and;

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues or planned to be expended from reserves/fund balances so that the budget is adopted in accordance with the Colorado Revised Statutes.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES, of the Town of Dolores, Colorado:

Section 1. That the budget as submitted as EXHIBIT B, amended and summarized by fund, hereby is approved and adopted as the 2022 Budget for the Town of Dolores.

Section 2. The Board of Trustees will allow appropriations of such funds budgeted, as shown in EXHIBIT B.

Section 3. That the budget and the appropriation of those funds are hereby approved and adopted shall be signed by the Mayor and made a part of the public records of the Town of Dolores, Colorado.

IN WITNESS WHEREOF, I have hereunto set and affixed the seal of the Town of Dolores, Colorado, the 13th day of December 2021.

Mayor of Dolores:

ATTEST:

Chad Wheelus

Tammy Neely, Town Clerk

EXHIBIT A

Proof of Publication
CORTEZ DOLORES MANCOS
THE JOURNAL
 #8 West Main, Cortez CO 81321
BALLANTINE
 COMMUNICATIONS



STATE OF COLORADO)
) ss.
 County of La Plata)

I, Tamara Desrosiers, do solemnly swear that I am a Advertising Representative of The Journal, and that I have personal knowledge of the essential facts stated herein; that the same is a weekly newspaper printed, in whole or in part, and published in the County of Montezuma, State of Colorado, and has a general circulation therein; that said newspaper has been published continuously and uninterruptedly in said County of Montezuma for a period of more than fifty-two consecutive weeks prior to the first publication of the annexed legal notice or advertisement; that said newspaper has been admitted to the United States mails as second class matter under the provisions of the Act of March 3, 1879, or any amendments thereof, and that said newspaper is a weekly newspaper duly qualified for publishing legal notices and advertisements within the meaning of the laws of the State of Colorado.

That the annexed legal notice or advertisement was published in the regular and entire issue of every number of said weekly newspaper for the period of 4 (four) insertion(s); and that the first publication of said notice was in the issue of said newspaper date October 27, A. D., 2021 and that the last publication of said notice was in the issue of said newspaper dated December 8, A. D., 2021

In Witness Whereof I have hereunto set my hand this 18 day of NOV, AD., 2021

Tamara Desrosiers

Subscribed and sworn to before me, a Notary Public in and for the County of La Plata, State of Colorado, this 18 day of NOV, A. D., 2021

Jeanette P. Schart

(SEAL) JEANETTE P. SCHART
 Notary Public
 State of Colorado
 Notary ID # 2004404532
 My Commission Expires 06-06-2025

JEANETTE P. SCHART
 Notary Public
 State of Colorado
 My Commission Expires
 Notary ID # 20044045827
 My Commission Expires 06-06-2025

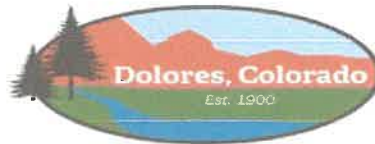
2202
TOWN OF DOLORES
BOARD OF TRUSTEES
NOTICE OF BUDGET
PUBLIC HEARING FOR 2022
BUDGET

NOW, THEREFORE, BE IT KNOWN, that notice is hereby given that a proposed budget for the Budget Year 2022 has been submitted to the Town of Dolores, Board of Trustees as of October 11, 2021. A budget public hearing is set for the Regular Board Meeting on Monday, November 8, 2021, at 6:30 P.M. and adoption of the 2022 Budget is set for the Regular Board Meeting on Monday, December 13, 2021. This public hearing will be held in person and virtually due to

the COVID-19 pandemic. Please see the Town of Dolores website www.townofdolores.com, and follow the instructions on how to join by computer or phone if not attending in person at Town Hall.

Done this 19th day of October 2021
 /s/ Tammy Neely
 Dolores Town Clerk

Published in The Journal
 Wednesday, October 27,
 November 3, December
 1, December 8, 2021



Town of Dolores, 420 Central Avenue, PO Box 630 Dolores, CO 81323 (970) 882-7720

BUDGET MESSAGE 2022

Consistent with CRS 29-1-103, the 2022 Budget includes all proposed expenditures for administration, operations, maintenance, debt service, and capital projects to be undertaken or executed by any department during the 2022 budget year. The 2022 Budget includes anticipated revenues for the budget year, estimated beginning and ending fund balances, the corresponding actual figures for the prior fiscal year and estimated figures projected through the end of the year, consistent with the modified accrual method of accounting.

The budget is a tool used by the Town for financial planning and control. Adopted by the Town Board, the budget has the force of law and must be balanced. A balanced budget is one where disbursements do not exceed budgeted revenues and unappropriated fund balance surplus. The adopted budget is completed annually and at the fund level for each individual fund.

The Town follows the following procedures in establishing the annual budget:

- On or before October 15th every year, the Town Manager shall submit to the Town Board a proposed budget for the next ensuing budget year with an explanatory message. The proposed budget provides a complete financial plan for the Town.
- A public hearing is conducted to obtain taxpayer comments.
- No later than the last day of December, the budget is legally adopted and appropriations are enacted by ordinance. Since the deadline for the certification of the mill levy is due to the County Commissioners by December 15th, the Town typically adopts the budget at the regular board meeting in December prior to this deadline
- The Town Manager is authorized to transfer budgeted amounts between departments within any fund; however, any revisions that alter the total disbursements of any fund must be approved by the Town Board. The level on which disbursements may not legally exceed appropriations is the legally adopted annual operating budget for the fund in total.
- The Town Board may legally amend the budget by ordinance once it has been approved.
- All appropriations lapse at year-end.

Following the state deadlines and requirements set forth by the Department of Local Affairs, the Town staff met with the Town Board five times prior to the adoption of the budget in December 2021 to discuss major revenue and expenses decisions, determine the 2021 work plan, incorporate the public in the budget planning process, and prioritize capital improvement projects.

The 2022 Budget includes five separate accounting funds, including the General, Street, Water, Sewer, and Conservation Trust Fund.

A summary of each fund's budgeted expenditures follows:

General Fund	\$994,180
Streets	\$409,361
Water	\$352,133
Sewer	\$232,075
Conservation Trust	\$15,000
Total	\$2,002,749

2021 Review

2020 and 2021 had several unanticipated twists that presented a challenge for managing the budget expenditures due to the COVID-19 pandemic. However, the Town was a little more prepared in 2021 and was aware of the trends in revenue sources and which funds were likely to be affected. Fortunately, the Town's main source of income in the General and Streets funds is sales tax, and sales tax collections were at an all-time high with revenue 29% more than 2020, which was a record year for sales tax collections. We think there are two reasons for this increase. One, it appears that many people shopped local and secondly, internet sales.

Other revenues did not fare so well as sales taxes. State Revenues from Severance and Federal Mineral Lease decreased in 2021 and 2020 and will decrease to an even greater degree in 2022. For these reasons, we will be omitting a 2022-line item for severance and mineral lease funds, and going forward, will budget what we actually receive from the previous year. To backfill this gap in 2022, the Town is increasing the amount of sales tax revenue allocated to the Streets fund. Highway Users Funds from the state, which are the Town's share of the state gas tax, decreased in 2021, but the Town was able to collect the amount it planned.

The Town successfully acquired grants to help with several capital projects in 2021, including:

- A \$294,604 grant from the Department of Local Affairs for a renewable energy project to install solar panels on Town Hall, the Town Shop, and the Wastewater Treatment Plant.
- \$7,773 grant for an electrical vehicle charging station in front of Town Hall.

2021 Projects

The Town continued to add features to the new community playground in Joe Rowell Park that was constructed in 2020. Large trees were planted, a new irrigation system was installed, and a new playground sign was ordered and is being fabricated by a local blacksmith. Additionally, two soccer goals were purchased and installed at Joe Rowell Park.

Together with the Dolores Youth Baseball volunteers, the Town improved all three ballfields at Joe Rowell Park by adding needed infield material and purchased equipment for the Dolores Youth Baseball. In 2021, the Town continued the program to purchase bear-proof containers for the parks and will add additional containers in 2022.

In 2021, the Town completed two renewable energy projects and installed solar panels on Town Hall, the Town Shop and the Wastewater Treatment Plant. This \$392,896 project was partially funded with a \$294,604 grant from the Department of Local Affairs. The solar panels on each building will produce enough electrical energy to offset the electrical use and costs at each building. Additionally, the Town installed an electrical vehicle charging station in front of Town Hall.

The Town continued to enhance the streets and brought in gravel for several streets, including Merritt Way and west Central Avenue to the cemetery. Additionally, the Town improved streets in various locations by adding 500,000 pounds of gravel.

The Town completed a large information technology project by replacing a 30 plus-year-old financial system with a new version. This cloud-based system for utility billing and financial management will allow more payment options for users in the future, such as credit card and electronic payment options, and includes many improvements such as remote access, user controls, and many other modern accounting features.

In early 2021, the Town completed the last portion of replacing ten waterline crossings under Highway 145 that were started the prior year. These were 50+ year old lines that often broke, interrupting service to many of our homes and businesses.

In 2020, voters approved allowing the sale of marijuana products in Dolores. In 2021, the Town licensed vendors in Dolores; however, the vendors are still in the process of completing the final stages of permitting with the State of Colorado and their businesses are expected to open in 2022.

The Town continued the process of updating the Land Use Code, established short term rental guidelines, and completed more IT upgrades. Administrative projects such as processing building permits, business licenses, dog licenses, and liquor licenses continued in 2021. A lot of behind-the-scenes management of the Town's finances and records is ongoing, such as creating and maintaining meeting minutes and agendas, publishing public notices & ordinances, budget preparation, utility billing, and accounts payable and receivable. Daily care and upkeep of the water and sewer plants, park grounds and maintenance, and project management.

2022 Budget Highlights

General Fund

The main source of revenue in the General Fund is sales tax. The Town anticipates sales to remain steady in 2022. The budgeted revenues to the General Fund in 2022 include a \$240,039 grant from the federal government for the American Rescue Plan Act. The Town will determine how to prioritize spending of those grant funds in 2022.

On the expenditure side, the General Fund includes less than a 1% increase over the previous year's budget. The General Fund budget includes the Montezuma County Sheriff's contract for \$200,000, plus the purchase of a new Sheriff's vehicle purchase every three years; the title of the vehicle being replaced is turned over to the Town. The Town budgeted for vehicle replacement

in 2021, but at the time of the printing of this report, it was unknown whether the vehicle would arrive in 2021 or 2022 due to supply chain shortages. The contract requires the Sheriff to provide for two deputies an average of 80-hours per week of directly committed patrol service within the Town. New in 2022 will be an additional deputy for part-time summer duty, special events, or daily operations. The Town is experiencing an increase in general activity. The Town and Sheriff determined that additional law enforcement presence is needed. The full Sheriff's contract can be reviewed on the town website.

New in 2022, the Town will be partnering with the Sheriff's Department, Montezuma County, and mental health care providers to create a Community Intervention Program. The Town's share of the project is \$16,065 and General Funds or American Rescue Plan Act funds could be used to support the program.

For the first time, the Town is showing all park related expenses under the general heading of the Parks Department. The expenses provide a snapshot of budgeted expenses for maintenance and operations, as well as capital outlay. 2022 expenses were projected at \$147,502. This is 15% of the Town's General Fund and demonstrates the community value and importance of the Town's parks.

The Town hopes to apply for grant funding for a restroom in Flanders Park. We will be sharing design and location options with the community. In addition, the Town is working on a master plan for both Flanders and Joe Rowell Park, and this too will include conversations with the community. Additionally, the Parks Department is planning for a Fishing is Fun River Project to improve river access and to create a new community garden. The Parks Department utility terrain vehicle will be replaced and new bear proof garbage containers will be purchased.

The Town is budgeting \$25,800 for contributions to various not-for-profit organizations that provide services to Dolores residents.

The Town is working on a grant for new emergency sirens and a backup generator for the water treatment plant in 2022 to be better prepared for events like wildfires or floods.

The 2022 Budget includes new community development projects. One project with a \$10,000 grant match will involve conducting a study on affordable housing in Dolores and the Town's role in creating and maintaining affordable housing opportunities. The Town has also set aside \$10,000 to work on local economic development issues.

Working with the Colorado Energy Office, the Town is working with Iconergy to perform energy usage audits of all Town buildings and water and sewer treatment plants. Iconergy will produce a report of how the Town can reduce its energy use by making improvements, such as replacing windows, lights, and doors.

The 2022 Budget includes a budgeted 4% increase in wages. Employee health insurance costs increased by 3%. Town staffing remains the same as in 2021 and includes four Public Works employees, a seasonal summer park employee, a part-time Building Inspector, Attorney, and Treasurer, and a full-time Clerk, Assistant Clerk, and Town Manager. Staff salaries and benefits

are paid out of the general, streets, water, and sewer funds and will be \$744,192 in 2022, which represents 37% of the Town's annual expenses.

Street Fund

The Street Fund revenues also include an increase in sales tax funds from 2021. Expenditures of \$409,361 include graveling and chip sealing street surfaces. The Town is budgeting to place dust retardant in some locations. New for 2022, the Town will complete some collaborative projects with homeowners and businesses and work together on sidewalks, curbs, and gutters.

Water Fund

The Town is budgeting \$50,000 to begin the engineering needed for Phase II of the water line improvements identified in the 2019 Water and Sewer Master Plan. Phase I was completed in 2020 and consisted of replacing the Highway 145 water line crossings. Phase II will begin the design work to replace fifty-year-old and undersized water lines primarily in the west side of Town. In addition, the engineering project will also begin on a second water tank to supplement the Town's current 300,000-gallon tank.

The Town is budgeting for some small repairs to the water plant, such as installing a CL2 Analyzer and a turbidity monitor.

Sewer Fund

The Sewer Fund budget includes expenditures of \$232,075 for general operations and maintenance.

Conservation Trust Fund

Reserved State Lottery funds were used in the playground project. Conservation Trust Funds are limited to using for either park operations or capital improvements. \$15,000 is set aside for creation of the Joe Rowell Park Master Plan.

Trends

The Town has experienced a steady increase in sales taxes from its 3.5% sales tax rate. The Town's total sales tax revenues increased by 29% from 2020 to 2021, 38% from 2019 to 2020, 30% from 2018 to 2019, 3% from 2017 to 2018, 4.8% from 2016 to 2017, and 10% from 2015 to 2016. We anticipate this trend to continue as the nation, state, and region experiences growth in tourism and regional growth.

Local

Although the 2022 budget calls for the spend down of fund balances in certain funds, the Town still holds reserves in all funds to offset any dramatic decline in revenues.

The Town successfully installed solar power in 2020 to offset electric costs, which represents nearly 6.5% of operations in all funds.

Parks continue to be a priority for the community of Dolores and numerous projects are planned for next year.

The Town's consultant began the upgrade to the thirty-year-old Land Use Code in late 2019 and plans to complete the upgrade in 2022. This is a \$50,000 project, and the Town has a \$25,000 grant for half of the costs.

As evident in the 2022 Budget, the Town continues to spend resources and effort to address infrastructure needs. For 2022, the Town will continue street maintenance to prolong the life of streets. In 2018, the Town hired a consultant to perform a master plan of needed improvements to the water and wastewater systems. Both water and wastewater treatment plants are in good condition, but repairs are necessary. The Town's water distribution system and sewer collection lines require major upgrades of the aging and undersized pipeline; there are nearly an estimated \$10 million of improvements needed. The good news is these improvements can be phased over many years and are eligible for grant funds. Public Works staff continue to receive training and certification so staff can be cross trained and certified, which is an asset to the Town's operations.

Currently, both the water and sewer funds break even for operations each year. Due to ordinary inflation, the costs to operate and maintain the water system increase over time. Although there are some funds in the water reserve, the Town recommends a multi-year increase in base water and sewer rates to help cover the continual inflation of operating costs and to keep some funds in reserve for future projects.

The future is bright for Dolores, and the 2022 Budget is prepared to assist the Town in providing the necessary infrastructure improvements and services.

EXHIBIT B

14.3

	2020 Actual	2021 Planned Budget	2021 Year End Projections	2022 Final Budget
BEGINNING FUND BALANCE - GENERAL	628,225.00	606,430.73	484,239.45	524,603.73
INCOME				
TAX REVENUE				
10-311-100 Property Tax	89,120.00	86,000.00	86,000.00	89,000.00
10-311-101 Interest From Property Taxes	730.24	0.00	0.00	0.00
10-313-100 Sales Tax Revenue	359,558.94	250,000.00	448,732.06	375,000.00
10-334-105 Marijuana Sales Tax	0.00	50,000.00	0.00	50,000.00
10-334-106 Marijuana Occupation Tax	0.00	2,000.00	0.00	50,000.00
10-314-100 Cigarette Tax Revenue	1,223.86	1,000.00	1,200.00	1,000.00
	450,633.04	389,000.00	535,932.06	565,000.00
FRANCHISE FEES				
10-318-101 Empire Franchise Fees	46,920.19	45,000.00	45,000.00	45,000.00
10-318-102 Cable T.V. Franchise	5,450.91	4,000.00	4,104.27	4,000.00
10-318-103 Atmos Energy Franchise	14,942.49	11,500.00	15,392.49	14,000.00
10-318-105 Commnet Tower Lease	7,949.04	5,000.00	7,800.00	7,500.00
10-318-107 Atmos Energy Tower Lease	1,967.78	1,800.00	2,026.81	1,800.00
	77,230.41	67,300.00	74,323.57	72,300.00
LICENSES & PERMITS				
10-334-104 Marijuana License Fees	0.00	15,000.00	2,025.00	2,000.00
10-321-101 Liquor Licenses	2,425.00	3,250.00	3,972.50	3,250.00
10-321-102 Business Licenses	3,925.00	4,300.00	4,031.00	4,000.00
10-322-101 Building Permits	9,877.87	7,500.00	13,107.58	12,000.00
10-322-102 Development Fees	2,375.00	0.00	370.00	0.00
10-322-103 Dog Licenses	925.00	900.00	850.00	800.00
10-351-101 Court Fines and Fees	4,920.00	10,000.00	9,153.00	7,500.00
	24,447.87	40,950.00	33,509.08	29,550.00
GRANT REVENUE - GENERAL				
10-334-102 Grant Revenue (DOLA Solar/Car)	0.00	294,604.00	302,377.30	0.00
10-334-102 Grant Revenue (DOLA LUC)	5,763.28	14,146.72	11,650.00	2,200.00
10-334-104 CARES Grant Funding (DOLA funds, plus \$5,090 received from County)	84,637.59	0.00	0.00	0.00
10-334-102 American Rescue Plan Act	\$0.00	\$0.00	0.00	240,039.00
	90,400.87	308,750.72	314,027.30	242,239.00
PARKS & CONSERVATION TRUST FUND				
10-334-102 Grant Revenue (2020 GOCO)	173,493.00	0.00	0.00	0.00
10-335-101 Lottery Funds (Cons. Trust Fund)	9,965.66	15,500.00	11,421.00	11,360.00
10-346-101 Parks & Recreation Revenue	910.00	750.00	1,970.00	1,000.00
10-362-100 Playground Donations Joe Rowell	17,875.33	3,000.00	4,815.00	2,000.00
	202,243.99	19,250.00	18,206.00	14,360.00
MISC				
10-341-102 Other Misc. Rev.	8,727.70	3,000.00	2,139.02	2,000.00
10-361-101 Interest	15,089.96	8,000.00	700.00	500.00
10-300-105 DSB Lease Purchase Solar Project	0.00	32,667.00	32,667.00	0.00
	23,817.66	43,667.00	35,186.02	2,500.00
TOTAL INCOME	868,773.84	868,917.72	1,011,184.03	925,949.00

	2020 Actual	2021 Planned Budget	2021 Year End Projections	2022 Final Budget
EXPENSES				
MAYOR, TRUSTEES, & COMMITTEES				
10-413-320 Trustee Education	961.00	1,000.00	1,060.00	2,000.00
10-415-117 Board Payment	0.00	3,750.00	1,750.00	9,087.50
	961.00	4,750.00	2,810.00	11,087.50
STAFF SALARIES & BENEFITS				
10-412-117 Town Magistrate	2,000.00	3,000.00	3,000.00	3,000.00
10-415-108 Interim Town Manager	25,591.25	17,600.00	25,000.00	25,000.00
10-415-110 Town Manager	0.00	6,667.00	0.00	0.00
10-415-111 Treasurer (25 hours week)	8,270.61	9,126.00	9,126.00	9,816.00
10-415-112 Administrative Clerk	11,380.87	12,176.00	12,176.00	12,298.00
10-415-113 Town Clerk (35 hours week)	9,039.75	8,518.00	8,518.00	9,332.00
10-415-116 Maintenance Overtime	5,904.29	5,460.00	5,460.00	3,000.00
10-415-118 Accrued Vacation Adju	-432.13	0.00	0.00	0.00
10-415-210 Health/Dental/Life Insurance	17,230.53	28,030.00	28,030.00	32,577.00
10-415-220 Employee Payroll Taxes	9,359.09	11,104.00	11,104.00	11,225.00
10-415-230 Employee Retirement	2,239.84	2,767.00	2,767.00	3,121.00
10-415-260 State Compensation	1,204.00	2,200.00	2,200.00	2,200.00
10-415-330 Town Attorney	6,789.45	6,500.00	9,802.00	10,000.00
10-424-118 Building Inspector	35,925.00	25,000.00	36,000.00	45,000.00
	134,502.55	138,148.00	153,183.00	166,569.00
INFORMATION TECHNOLOGY (IT)				
10-415-430 Copier Lease	2,434.88	2,700.00	3,950.00	3,950.00
10-415-530 Telephone/Internet/Fiber	2,467.56	3,500.00	4,275.00	5,000.00
10-415-420 Admin Purchased Services	16,813.21	30,312.00	25,000.00	29,625.00
10-415-640 Web Page	6,196.99	3,000.00	2,400.00	3,000.00
10-415-700 Equipment (IT)	33,616.41	2,000.00	2,600.00	2,000.00
10-415-701 Capital Outlay (2021 Ampstun upgra	37,232.60	5,970.00	6,395.00	0.00
10-415-701 Capital Outlay (IT Upgrades)	0.00	2,500.00	2,500.00	0.00
	98,761.65	49,982.00	47,120.00	43,575.00
CAPITAL OUTLAY - GENERAL				
10-415-701 Capital Outlay (Harris Property)	37,232.60	0.00	0.00	0.00
10-415-701 Capital Outlay Solar Project	0.00	327,562.00	343,704.57	0.00
10-415-701 New Emergency Sirens	0.00	0.00	0.00	10,000.00
10-415-701 Community Intevention Program	0.00	0.00	0.00	16,065.00
10-419-316 Land Use Code Update	20,755.00	28,569.00	25,375.00	4,400.00
10-500-803 Debt Service Principal/Solar Project	0.00	2,716.00	2,716.00	1,300.00
10-500-804 Debt Service Interest/Solar Project	0.00	1,336.00	1,336.00	397.00
	57,987.60	360,183.00	373,131.57	32,162.00
PARKS DEPARTMENT & CONS. TRUST				
10-415-114 Maintenance Salaries	34,808.80	45,441.00	45,441.00	49,442.00
10-452-119 Park Employees Seasonal	5,720.00	10,140.00	8,000.00	14,560.00
10-452-411 Park Electricity	5,851.38	6,000.00	5,500.00	6,000.00
10-452-610 Park Maintenance Supplies	6,353.84	5,000.00	5,000.00	5,000.00

	2020 Actual	2021 Planned Budget	2021 Year End Projections	2022 Final Budget
10-452-615 Park Bldg./Grounds Main	8,471.59	5,000.00	12,555.00	10,000.00
10-452-709 Flanders Park - Landscaping	0.00	0.00	0.00	1,000.00
	61,205.61	71,581.00	76,496.00	86,002.00
CAPITAL OUTLAY - PARKS				
10-452-615 Park B/G (Bear Trash Containers)	0.00	7,000.00	7,649.00	8,000.00
10-452-708 Joe Rowell Park/Fishing is Fun	0.00	0.00	1,500.00	4,000.00
10-452-708 Joe Rowell Park/Community Garden	0.00	0.00	0.00	2,500.00
10-452-708 Joe Rowell Park/ Pavilion Repair	0.00	0.00	0.00	5,000.00
10-452-708 Joe Rowell Park/Ballfields	0.00	5,000.00	7,322.00	0.00
10-452-708 Joe Rowell Park/Fence Kaboom	0.00	10,000.00	1,555.00	0.00
10-452-708 Joe Rowell Park/Shade structure	0.00	5,000.00	731.25	0.00
10-452-708 Joe Rowell Park/ Playground	206,811.93	0.00	5,000.00	0.00
10-452-709 Flanders Park - Restroom Design	0.00	0.00	0.00	10,000.00
10-452-501 Park Maint. Equip. - Replace UTV	0.00	0.00	0.00	12,000.00
10-452-900 Conservation Trust/Lottery Funds (2022 - JRP Master Plan \$15,000)	43,259.59	4,000.00	5,000.00	15,000.00
10-452-901 Playground Donation Acct Expense	14,500.00	1,500.00	4,815.00	5,000.00
	264,571.52	32,500.00	33,572.25	61,500.00
SHERIFF EXPENSES				
10-420-330 Sheriff & Jail Exp. (plus 3rd Deputy)	153,560.85	240,000.00	206,186.00	200,000.00
	153,560.85	240,000.00	206,186.00	200,000.00
GRANT EXPENSES				
10-452-903 CARES Act Expenses	43,846.41	0.00	0.00	0.00
10-452-904 ARP Grant Expenses	0.00	0.00	0.00	240,039.00
	43,846.41	0.00	0.00	240,039.00
GENERAL OPERATIONS, UTILITIES, & ADMIN.				
10-413-812 Easter Egg/TH Christmas	171.82	1,000.00	650.00	1,000.00
10-414-310 Elections	1,535.53	1,800.00	1,800.00	3,500.00
10-414-311 Marijuana Licensing	1,820.00	20,000.00	4,000.00	4,000.00
10-415-310 Subscriptions or Dues	12,416.88	5,800.00	7,000.00	11,314.00
10-415-311 Codification	1,634.63	3,000.00	2,500.00	5,000.00
10-415-320 Administrative Education	2,210.37	2,500.00	2,500.00	5,000.00
10-415-325 Administrative Consulting	0.00	0.00	0.00	7,500.00
10-419-321 Tree Expenses/Trimming	0.00	0.00	0.00	3,500.00
10-415-610 Records Management	0.00	0.00	0.00	1,500.00
10-415-331 Audit Fees	3,000.00	2,750.00	3,000.00	3,000.00
10-415-338 Treasurer's Fees	1,757.96	0.00	0.00	0.00
10-415-410 Gas Expenses	1,613.07	1,800.00	2,000.00	2,200.00
10-415-411 Electric Service	1,263.50	1,800.00	700.00	350.00
10-415-413 Trash Removal	4,489.00	3,500.00	5,152.00	5,500.00
10-415-520 Liability Insurance	7,417.94	7,865.00	8,657.48	8,831.00
10-415-540 Advertising & Legal Notice	5,466.30	5,000.00	5,000.00	7,000.00
10-415-580 Travel & Mileage	1,529.57	2,000.00	500.00	2,000.00

	2020 Actual	2021 Planned Budget	2021 Year End Projections	2022 Final Budget
10-415-602 Postage & Freight	2,688.33	2,850.00	2,850.00	3,000.00
10-415-610 Office Supplies	6,705.88	5,000.00	5,000.00	6,500.00
10-415-613 Uniforms	985.22	1,400.00	1,400.00	1,500.00
10-415-615 Supplies for Town Hall	525.15	1,000.00	1,000.00	1,100.00
10-415-655 Dog Control Costs	115.90	150.00	111.45	150.00
10-415-675 Land Surveyor Services	0.00	0.00	0.00	5,000.00
10-419-611 Town Hall Building Maintenance	2,444.87	4,000.00	3,500.00	14,000.00
	59,791.92	73,215.00	57,320.93	102,445.00
COMMUNITY DEVELOPMENT				
10-500-805 Affordable Housing	0.00	0.00	0.00	10,000.00
10-500-805 Economic Development	0.00	0.00	0.00	10,000.00
	0.00	0.00	0.00	20,000.00
MISCELLANEOUS				
10-413-800 Contributions	9,563.11	15,750.00	13,000.00	25,800.00
10-415-650 Miscellaneous	5,815.89	5,000.00	8,000.00	5,000.00
	15,379.00	20,750.00	21,000.00	30,800.00
TOTAL EXPENSES	829,362.50	991,109.00	970,819.75	994,179.50
NET TOTALS (INCOME - EXPENSES)	-21,794.27	-122,191.28	40,364.28	-68,230.50
ENDING FUND BALANCE	606,430.73	484,239.45	524,603.73	456,373.23

10-415-310 Subscriptions & Dues

	2022
FY 2022	Cost
ICC	\$295
GFAO	\$160
REGION 9	\$763
CML	\$797
Dolores Chamber of Commerce	\$100
Gmail licenses	\$1,000
Microsoft 365 Apps for Business (19 @ \$18 each/month)	\$1,824
Agenda software	\$2,500
Adobe Acrobat	\$800
Miscellaneous	\$500
Utility Notification Center	\$350
HR Answerlink	\$480
Municode	\$1,350
CMCA	\$320
CCMA	\$75
TOTAL	\$11,314

10-415-420 Administrative Purchased Services

	2022
FY 2022	Cost
Ampstun - budget & utility software tech support	\$3,625
Netforce (\$1,531 month tech support, plus add. services as needed)	\$20,000
Payroll Department	\$3,000
Miscellaneous	\$3,000
TOTAL	\$29,625

10-413-800 Contributions

	2022
FY 2022	Cost
Southwest Health Alliance	\$500
AXIS	\$250
MOCO	\$800
Four Corners Recycling	\$1,500
Rotary Club (Holiday Lights \$500, Escalante Days Bike Race \$250)	\$750
Bike Club (Trail Maintenance)	\$500
Dolores Chamber of Commerce	\$5,000
Dolores Library	\$2,500
Dolores Community Center	\$4,500
Galloping Goose Historical Society	\$2,500
Dolores Senior Center	\$2,000
Special Projects or Events	\$5,000
TOTAL	\$25,800

	2020 Actual	2021 Planned Budget	2021 Year End Projections	2022 Final Budget
BEGINNING FUND BALANCE - STREETS	614,390.70	492,154.98	404,915.98	472,486.56
INCOME				
TAX REVENUE				
20-311-101 Specific Ownership Tax	14,046.63	11,000.00	13,000.00	11,000.00
20-313-100 Sales Tax Revenue	294,184.30	200,000.00	367,144.42	275,000.00
20-318-105 Severance Tax	7,632.10	5,200.00	413.65	0.00
20-318-106 Mineral Lease Revenue	54,898.08	37,500.00	25,881.51	0.00
20-330-100 HUTF Revenue	27,822.37	27,000.00	27,000.00	27,000.00
20-330-101 Road & Bridge	9,334.15	7,000.00	11,500.00	8,000.00
	407,917.63	287,700.00	444,939.58	321,000.00
MISCELLANEOUS				
20-341-102 Other Miscellaneous Rev	8,468.07	0.00	0.00	0.00
20-361-101 Bank Interest	177.50	100.00	200.00	100.00
20-392-100 Sale of Assets	22,800.00	0.00	0.00	0.00
20-300-105 DSB Lease Purchase for Solar Project	0.00	32,667.00	32,667.00	0.00
	31,445.57	32,767.00	32,867.00	100.00
TOTAL INCOME	439,363.20	320,467.00	477,806.58	321,100.00
EXPENSES				
MAYOR, TRUSTEES, & COMMITTEES				
20-415-119 Board Payment	0.00	3,750.00	1,750.00	1,687.50
	0.00	3,750.00	1,750.00	1,687.50
STAFF SALARIES & BENEFITS				
20-415-110 Town Manager	0.00	6,667.00	0.00	0.00
20-415-118 Interim Town Manager	25,591.25	17,600.00	25,000.00	25,000.00
20-415-111 Treasurer (25 hours week)	8,270.61	9,126.00	9,126.00	9,816.00
20-415-112 Administrative Clerk	11,380.87	12,176.00	12,176.00	12,298.00
20-415-113 Clerk (35 hours week)	8,580.75	8,518.00	8,518.00	9,332.00
20-415-117 Accrued Vacation Adjust	-432.13	0.00	0.00	0.00
20-415-210 Health/Dental/Life Insurance	17,230.55	28,030.00	28,030.00	32,577.00
20-415-220 Payroll Taxes	6,280.30	8,663.00	8,000.00	8,623.00
20-415-230 Employee Retirement	1,948.54	2,767.00	2,767.00	3,121.00
20-415-260 State Compensation	1,204.00	2,200.00	2,200.00	2,200.00
20-431-330 Town Attorney	9,099.22	6,500.00	9,802.00	10,000.00
20-431-115 Maintenance Salaries	33,828.09	45,441.00	45,441.00	49,442.00
20-415-116 Maintenance Overtime	5,904.17	5,460.00	5,460.00	3,000.00
20-424-118 Building Inspector (portion of salary)	11,975.00	13,520.00	15,000.00	15,000.00
	140,861.22	166,668.00	171,520.00	180,409.00
INFORMATION TECHNOLOGY (IT)				
20-431-530 Telephone/Internet/Fiber	2,728.36	3,500.00	4,275.00	5,000.00
20-431-700 Equipment (IT)	0.00	0.00	0.00	2,000.00
20-431-701 Capital Outlay (Ampstun soft.)	0.00	5,970.00	6,395.00	0.00
20-431-701 Capital Outlay (IT upgrades)	0.00	2,500.00	2,500.00	0.00
	2,728.36	11,970.00	13,170.00	7,000.00

	2020 Actual	2021 Planned Budget	2021 Year End Projections	2022 Final Budget
CAPITAL OUTLAY				
20-431-701 Capital Outlay	271,436.09	0.00	4,475.00	0.00
20-431-701 Capital Outlay (Collaborative Curb/	0.00	0.00	0.00	8,000.00
20-431-701 Capital Outlay (Solar Project)	0.00	32,667.00	32,667.00	0.00
20-431-730 Patching, Gravel, & Chip Seal	41,587.33	50,500.00	50,500.00	50,000.00
20-431-615 Mag Chloride	0.00	0.00	0.00	10,000.00
20-500-803 Debt Service Principal CAT120JOY and CAT 120MT	26,162.29	36,577.00	33,700.00	33,700.00
20-500-804 Debt Service Interest CAT120JOY and CAT 120MT	11,192.61	15,707.00	12,103.00	12,100.00
20-500-803 Debt Service Principal/Solar Project	0.00	2,716.00	2,716.00	1,000.00
20-500-804 Debt Service Interest/Solar Project	0.00	1,336.00	1,336.00	333.00
	350,378.32	139,503.00	137,497.00	115,133.00
GENERAL OPERATIONS, UTILITIES, & ADMIN.				
20-431-331 Audit Fees	3,000.00	2,750.00	3,000.00	3,000.00
20-431-340 Weed Control	0.00	500.00	500.00	1,500.00
20-431-341 Maintenance on Equipment	9,317.24	10,000.00	14,000.00	11,000.00
20-431-410 Gas	204.96	900.00	800.00	500.00
20-431-411 Electric Service	3,159.87	4,000.00	2,200.00	2,400.00
20-431-412 Street Light Electricity	26,065.79	24,500.00	25,841.00	26,000.00
20-431-520 Liability Insurance	7,417.94	7,865.00	8,658.00	8,831.00
20-431-618 Parts and Supplies	3,933.56	5,000.00	5,000.00	5,000.00
20-431-612 Small Tools & Equipment	2,809.54	3,500.00	3,500.00	4,500.00
20-431-613 Uniforms	940.85	1,300.00	1,300.00	1,400.00
20-431-614 Traffic Signs	2,236.44	2,500.00	4,500.00	4,500.00
20-431-626 Fuel and Lubricants	7,433.37	13,000.00	15,000.00	20,000.00
20-431-741 Street Painting	0.00	0.00	0.00	6,500.00
	66,519.56	75,815.00	84,299.00	95,131.00
MISCELLANEOUS				
20-431-650 Miscellaneous/Cont.	1,111.46	10,000.00	2,000.00	10,000.00
	1,111.46	10,000.00	2,000.00	10,000.00
TOTAL EXPENSES	561,598.92	407,706.00	410,236.00	409,360.50
NET TOTALS (INCOME - EXPENSES)	-122,235.72	-87,239.00	67,570.58	-88,260.50
ENDING FUND BALANCE	492,154.98	404,915.98	472,486.56	384,226.06

	2020 Actual	2021 Planned Budget	2021 Year End Projections	2022 Final Budget
BEGINNING FUND BALANCE - WATER	677,673.00	555,452.54	483,549.54	419,103.14
INCOME				
USER FEES				
30-340-100 Water User Fees	232,459.44	243,000.00	243,000.00	243,000.00
30-340-101 New Water Taps	320.00	4,500.00	5,230.00	4,500.00
30-340-102 Water Dock	29,126.25	17,000.00	23,884.00	23,000.00
	261,905.69	264,500.00	272,114.00	270,500.00
GRANT REVENUE				
30-334-101 Grant Revenue	302,999.90	43,000.00	14,630.10	25,000.00
	302,999.90	43,000.00	14,630.10	25,000.00
MISCELLANEOUS				
30-341-103 DSB Lease Purchase Water Project	275,000.00	0.00	0.00	0.00
	275,000.00	0.00	0.00	0.00
TOTAL INCOME	839,905.59	307,500.00	286,744.10	295,500.00
EXPENSES				
MAYOR, TRUSTEES, & COMMITTEES				
30-415-117 Board Payment	0.00	3,750.00	1,750.00	1,687.50
	0.00	3,750.00	1,750.00	1,687.50
STAFF SALARIES & BENEFITS				
30-415-110 Town Manager	0.00	6,667.00	0.00	0.00
30-415-118 Interim Town Manager	25,591.25	17,600.00	25,000.00	25,000.00
30-415-111 Treasurer (25 hours week)	8,270.61	9,126.00	9,126.00	9,816.00
30-415-112 Administrative Clerk	11,380.87	12,176.00	12,176.00	12,298.00
30-415-113 Town Clerk (35 hours week)	8,580.75	8,518.00	8,518.00	9,332.00
30-415-116 Accrued Vacation Adjustment	-432.14	0.00	0.00	0.00
30-415-210 Health/Dental/Life Insurance	17,230.53	25,631.00	25,631.00	32,577.00
30-415-220 Payroll Taxes	5,328.16	7,716.00	7,716.00	7,820.00
30-415-230 Employee Retirement	1,589.31	2,767.00	2,767.00	3,121.00
30-415-260 State Compensation	1,204.00	2,200.00	2,200.00	2,200.00
30-433-330 Town Attorney	9,099.22	6,500.00	9,802.00	10,000.00
30-433-115 Maintenance Salaries	33,828.15	45,441.00	45,411.00	49,442.00
30-415-116 Maintenance Overtime	5,904.29	5,460.00	5,460.00	5,000.00
	127,575.00	149,802.00	153,807.00	166,606.00
INFORMATION TECHNOLOGY (IT)				
30-433-530 Telephone/Internet/Fiber	3,259.15	3,500.00	4,275.00	5,000.00
30-433-700 Equipment (IT)	0.00	0.00	0.00	2,000.00
30-433-701 Capital Outlay (IT Upgrades)	0.00	2,500.00	2,500.00	0.00
30-433-701 Capital Outlay (Ampstun utility billing & budget software upgrade)	0.00	5,970.00	6,395.00	0.00
	3,259.15	11,970.00	13,170.00	7,000.00

	2020 Actual	2021 Planned Budget	2021 Year End Projections	2022 Final Budget
CAPITAL OUTLAY				
30-433-701 Capital Outlay (Water Plant Improvements - chlorine monitor & water computer system)	0.00	2,000.00	2,000.00	0.00
30-433-701 Capital Outlay (2020/2021 Dolores Hwy 145 Waterline/Water Plant Improvements, 2022 Water Plant Improvements CL2 Analyzer)	751,380.89	35,808.00	45,241.15	5,300.00
30-433-701 Capital Outlay (Phase II Water Project Planning/Engineering Plan)	0.00	50,000.00	0.00	50,000.00
30-433-701 Capital Outlay (Transfer switch) installation Water Treatment Plant)	0.00	15,000.00	0.00	0.00
30-433-701 Capital Outlay (Replace Handheld)	0.00	0.00	11,237.00	0.00
30-500-800 Debt Service DSB water loan	3,916.00	18,306.00	18,306.00	18,306.00
30-500-801 Debt Service DSB interest	0.00	6,102.00	6,102.00	6,102.00
	755,296.89	127,216.00	82,886.15	79,708.00
GENERAL OPERATIONS, UTILITIES, & ADMIN.				
30-433-310 Subscriptions & Dues	0.00	0.00	619.00	1,000.00
30-433-321 Public Works Education	790.00	1,200.00	1,200.00	1,500.00
30-433-331 Audit Fees	3,000.00	2,750.00	3,000.00	3,000.00
30-433-342 Licensed Operator	1,709.95	3,500.00	3,500.00	3,500.00
30-433-343 Laboratory Services	1,563.08	3,500.00	3,500.00	3,500.00
30-433-344 Water Permit Fees	0.00	500.00	500.00	500.00
30-433-411 Plant-Electricity	21,346.70	24,000.00	19,000.00	20,000.00
30-433-414 Plant-Propane	975.88	2,500.00	2,500.00	2,500.00
30-433-431 Maint. on Equip. Purchased	0.00	1,000.00	500.00	1,000.00
30-433-432 Plant-Maintenance of Equip	270.00	1,000.00	500.00	750.00
30-433-520 Liability Insurance	7,417.94	7,865.00	8,658.00	8,831.00
30-433-580 Travel & Mileage	0.00	1,000.00	1,000.00	1,000.00
30-433-602 Postage & Freight	1,786.48	2,000.00	2,000.00	2,100.00
30-433-610 Office Supplies	250.00	800.00	800.00	800.00
30-433-611 Building & Grounds Maint	19.94	750.00	750.00	750.00
30-433-612 Small Tools/Equipment	229.99	1,500.00	1,500.00	1,500.00
30-433-613 Uniforms	1,054.18	1,300.00	1,400.00	1,500.00
30-433-617 Chemicals	9,050.67	12,000.00	12,000.00	12,000.00
30-433-618 Parts & Supplies (includes Water Tap machine \$4,000 & turbidity monitor \$3,900 in 2022, plus \$18,000 operations)	24,620.20	14,000.00	14,000.00	25,900.00
30-433-707 Fire Hydrants	0.00	500.00	500.00	500.00
	74,085.01	81,665.00	77,427.00	92,131.00
MISCELLANEOUS				
30-433-650 Miscellaneous/Contingency	1,910.00	5,000.00	5,000.00	5,000.00
	1,910.00	5,000.00	5,000.00	5,000.00
TOTAL EXPENSES	962,126.05	379,403.00	334,040.15	352,132.50
NET TOTALS (INCOME - EXPENSES)	-122,220.46	-71,903.00	-64,446.40	-56,632.50
ENDING FUND BALANCE	555,452.54	\$483,549.54	419,103.14	362,470.64

	2020 Actual	2021 Planned Budget	2021 Year End Projections	2022 Final Budget
BEGINNING FUND BALANCE - SEWER	304,576.00	324,741.94	278,178.94	245,607.94
INCOME				
USER FEES				
40-340-100 Sewer Users Fees	189,919.63	181,375.00	195,000.00	189,000.00
40-340-101 New Sewer Taps	0.00	4,500.00	0.00	4,500.00
	189,919.63	185,875.00	195,000.00	193,500.00
MISCELLANEOUS				
40-300-105 DSB Lease Purchase Solar Project	0.00	32,667.00	32,958.00	0.00
	0.00	32,667.00	32,958.00	0.00
TOTAL INCOME	189,919.63	218,542.00	227,958.00	193,500.00
EXPENSES				
MAYOR, TRUSTEES, & COMMITTEES				
40-415-118 Board Payment	0.00	3,750.00	1,750.00	1,687.50
	0.00	3,750.00	1,750.00	1,687.50
STAFF SALARIES & BENEFITS				
40-415-110 Town Manager	0.00	6,667.00	0.00	0.00
40-415-117 Interim Town Manager	25,591.25	17,600.00	25,000.00	25,000.00
40-415-111 Treasurer (25 hours week)	8,270.36	9,126.00	9,126.00	9,816.00
40-415-112 Assistant Clerk	11,380.86	12,176.00	12,176.00	12,298.00
40-415-113 Clerk (35 hours week)	8,580.71	8,518.00	8,518.00	9,332.00
40-415-116 Accrued vacation Adjustment	-432.13	0.00	0.00	0.00
40-415-210 Health/Dental/Life Insurance	17,230.14	28,030.00	28,030.00	32,577.00
40-415-220 Payroll Taxes	5,327.94	7,716.00	7,716.00	7,820.00
40-415-230 Employee Retirement	1,589.86	2,767.00	2,767.00	3,121.00
40-415-260 State Compensation	1,204.00	2,200.00	2,200.00	2,200.00
40-432-330 Town Attorney	9,099.19	6,500.00	9,802.00	10,000.00
40-432-115 Maintenance Salaries	33,828.12	45,441.00	45,411.00	49,442.00
40-415-116 Maintenance Overtime	5,903.94	5,460.00	5,460.00	5,000.00
	127,574.24	152,201.00	156,206.00	166,606.00
INFORMATION TECHNOLOGY (IT)				
40-432-530 Telephone/Internet/Fiber	1,795.76	3,500.00	4,600.00	5,000.00
40-432-700 Equipment (IT)	0.00	0.00	0.00	2,000.00
40-432-701 Capital Outlay (Ampstun)	0.00	5,970.00	6,395.00	0.00
40-432-701 Capital Outlay (IT Upgrades)	0.00	2,500.00	2,500.00	0.00
	1,795.76	11,970.00	13,495.00	7,000.00
CAPITAL OUTLAY				
40-432-701 Capital Outlay Solar	0.00	32,667.00	32,667.00	0.00
40-500-803 Debt Service Principal/Solar Project	0.00	2,716.00	2,717.00	8,500.00
40-500-804 Debt Service Interest/Solar Project	0.00	1,336.00	1,336.00	698.00
	0.00	36,719.00	36,720.00	9,198.00
GENERAL OPERATIONS, UTILITIES, & ADMIN.				
40-432-310 Subscriptions & Dues	694.00	1,200.00	1,200.00	1,200.00

	2020 Actual	2021 Planned Budget	2021 Year End Projections	2022 Final Budget
40-432-321 Public Works Education	50.06	2,000.00	1,100.00	2,000.00
40-432-331 Audit Fees	3,000.00	2,750.00	3,000.00	3,000.00
40-432-341 Maint on Equip Purchase	0.00	1,500.00	500.00	1,500.00
40-432-342 Operator/Licensed Services	0.00	300.00	300.00	300.00
40-432-343 Laboratory Services	6,918.00	8,000.00	7,000.00	8,000.00
40-432-345 Waste Water Permit	0.00	1,700.00	1,700.00	1,700.00
40-432-411 Electric Service	17,983.81	21,000.00	15,000.00	6,802.00
40-432-432 Maint on Plant Equip	40.12	0.00	0.00	0.00
40-432-520 Liability Insurance	7,417.95	7,865.00	8,658.00	8,831.00
40-432-580 Travel & Mileage	0.00	500.00	500.00	500.00
40-432-602 Postage & Freight	515.84	1,000.00	1,000.00	1,000.00
40-432-610 Office Supplies	141.80	500.00	500.00	500.00
40-432-611 Plant Building & Ground	0.00	100.00	100.00	100.00
40-432-612 Small Tools & Equipment	0.00	750.00	500.00	750.00
40-432-613 Uniforms	965.08	1,300.00	1,300.00	1,400.00
40-432-617 Chemicals	692.84	2,500.00	2,500.00	2,500.00
40-432-618 Parts and Supplies	1,062.19	5,000.00	5,000.00	5,000.00
	39,481.69	57,965.00	49,858.00	45,083.00
MISCELLANEOUS				
40-432-650 Miscellaneous/Contingency	902.00	2,500.00	2,500.00	2,500.00
	902.00	2,500.00	2,500.00	2,500.00
TOTAL EXPENSES	\$169,753.69	265,105.00	260,529.00	232,074.50
NET TOTALS (INCOME - EXPENSES)	20,165.94	-46,563.00	-32,571.00	-38,574.50
ENDING FUND BALANCE	324,741.94	278,178.94	245,607.94	207,033.44

2022 CAPITAL IMPROVEMENTS

(Items that have a useful life of 5 years or more and cost \$5,000 or more)

Revised 11/4/2021

PROJECT	2022	FUND SOURCE
GENERAL FUND		
Land Use Code Update	\$4,400	General Fund
Town Hall Repairs & Maintenance	\$10,000	General Fund
Community Intervention Program (potential to use ARP funds)	\$16,065	General Fund
New Emergency Sirens (75% federal grant, 25% match with Fire Dept)	\$10,000	General Fund
Annual Total	\$40,465	General Fund
PARKS DEPARTMENT & CONSERVATION TRUST FUND		
Bear Proof Containers	\$8,000	Parks/GF
Replace Utility Terrain Vehicle (UTV)	\$12,000	Parks/GF
Joe Rowell Park Master Plan	\$15,000	CTF
Fishing is Fun River Project	\$4,000	Parks/GF
Flanders Park Restroom Design	\$10,000	Parks/GF
Community Gardens near the ball fields	\$2,500	Parks/GF
Annual Total	\$51,500	Parks/GF
STREETS FUND		
Chip/Seal, Gravel, or Patching	\$50,000	Streets Fund
Mag Chloride	\$10,000	Streets Fund
Collaborative Projects (sidewalks, curb & gutter - homes/businesses)	\$8,000	Streets Fund
Annual Total	\$68,000	Streets Fund
ENTERPRISE FUNDS - WATER FUND		
Phase II Water Project Planning (water line replacement/preliminary work on second storage tank, with EIAF grant)	\$50,000	Water Fund
CL2 Analyzer for Water Plant (current one beginning to malfunction)	\$5,300	Water Fund
Annual Total	\$55,300	Water Fund
TOTAL - All Departments	\$215,265	



Town of Dolores, 420 Central Avenue, PO Box 630 Dolores, CO 81323 (970) 882-7720

**LEASE-PURCHASE SUPPLEMENTAL SCHEDULE TO
THE ADOPTED BUDGET
(Pursuant to 29-1-103(3)(d), C.R.S.)
Budget Year 2022**

The supplemental schedule must present information **separately** for all lease-purchase agreements involving real property and all lease-purchase agreements for non-real property.

I. REAL PROPERTY LEASE PURCHASE AGREEMENTS:

Description of Real Property Lease-Purchase(s):		None
Date of Lease-Purchase Agreement(s):		
	Year	Amount
Total amount to be expended for all Real Property Lease Purchase Agreements over the entire terms of all such agreements, including all option renewal terms:		N/A
Total maximum payment liability for all Real Property Lease Purchase Agreements over the entire terms of all such agreements, including all option renewal terms:		N/A

II. ALL LEASE PURCHASE AGREEMENTS NOT INVOLVING REAL PROPERTY:

Description of Lease-Purchase Item(s): Caterpillar Blade CAT120JOY		
Date of Lease-Purchase Agreement(s): 2018		
	Year	Amount
Total amount to be expended for all Non-Real Property Lease Purchase Agreements over the entire terms of all such agreements, including all option renewal terms:	2022	\$22,952
Total maximum payment liability for all Real Property Lease Purchase Agreements over the entire terms of all such agreements, including all option renewal terms:		\$199,800
Does this agreement include renewal options? If yes, describe:	No	

Description of Lease-Purchase Item(s): Caterpillar Blade CAT120MT
Date of Lease-Purchase Agreement(s): 2020

	Year	Amount
Total amount to be expended for all Non-Real Property Lease Purchase Agreements over the entire terms of all such agreements, including all option renewal terms:	2022	\$22,848
Total maximum payment liability for all Real Property Lease Purchase Agreements over the entire terms of all such agreements, including all option renewal terms:		\$228,836
Does this agreement include renewal options? If yes, describe:	No	

Description of Lease-Purchase Item(s): Renewable Energy Project, Dolores State Bank
Date of Lease-Purchase Agreement(s): 2021

	Year	Amount
Total amount to be expended for all Non-Real Property Lease Purchase Agreements over the entire terms of all such agreements, including all option renewal terms:	2022	\$8,187
Total maximum payment liability for all Real Property Lease Purchase Agreements over the entire terms of all such agreements, including all option renewal terms:		\$90,105
Does this agreement include renewal options? If yes, describe:	No	

**RESOLUTION 463 2021 SERIES
TOWN OF DOLORES
NOTICE TO SET 2022 MILL LEVY**

**A RESOLUTION LEVYING PROPERTY TAXES FOR THE YEAR OF 2022
TO HELP DEFRAID THE COSTS OF GOVERNMENT FOR THE TOWN OF
DOLORES, COLORADO
FOR THE 2022 BUDGET YEAR**

WHEREAS, the Board of Trustees of the Town of Dolores, has adopted an annual budget in accordance with the Local Government Budget Law and the Colorado Constitution (Tabor) on December 13, 2021 and

WHEREAS, the amount of money necessary to balance the budget for general operating expenses, debt retirement expenses, enterprise funds and other matters is as more particularly set forth in and incorporated into the Budget Resolution by reference; and

WHEREAS, the **2021** total assessed valuation for the Town of Dolores as re-certified in December 2021 by the Montezuma County Assessor is **\$9,359,140**

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES of the Town of Dolores, Colorado:

Section 1. That for the purpose of meeting all general operating expenses of the Town of Dolores, except those designated as enterprise funds, during the 2022 budget year, there is hereby levied a tax of **9.523 mills** upon each dollar of total valuation for assessment. This is based upon all taxable property within the Town of Dolores for the year 2021, or as further amended to reflect compliance with Amendment #1 of the Colorado Constitution.

Section 2. The Mayor of the Town of Dolores is hereby authorized and directed to immediately certify to the County Commissioners of Montezuma County, Colorado, and the mill levy for the Town of Dolores. The levy is herein-above determined and set, and if necessary, to re-certify such other mill levies as may be necessary under Tabor and C.R.S. 39-1 111.5 as amended, if it is determined to be in the best interest of the Town to make a temporary mill levy reduction.

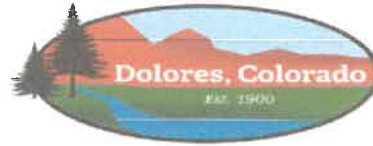
HEREBY ADOPTED on this 13th day of December 2021.

Mayor of Dolores:

ATTEST:

Chad Wheelus

Tammy Neely, Town Clerk



Discussion and Possible Action

Meeting Date: December 13th, 2021
AGENDA DOCUMENTATION
 ITEM *R464*

TO: DOLORES TOWN TRUSTEES

FROM: Tammy Neely
Town Clerk

SUBJECT: DISCUSSION AND POSSIBLE ACTION CONCERNING THE 2022 MUNICIPAL ELECTION and IGA with Montezuma County Clerk.

PURPOSE AND BACKGROUND

The Town of Dolores will be holding the 2022 Election on April 5th, 2022. The Town uses the services of the Montezuma County Clerk to defray elections expenses. An IGA with the County Clerk is attached.

There will be four seats up for re-election: 3 (four-year term) Trustee seats, and the Mayor (two year term). The notice to hold a public election is published in the Journal and will start running December 17th, 2022. Candidate petitions will be available at the Town Hall January 4th, 2021. The last date they can be turned in will be January 24th, 2022, at 5:00 p.m.

FISCAL IMPACT

The estimate for Election expense is expected to be no more than \$2500.00.

RECOMMENDATIONS

It is the recommendation of the Town Clerk that the Board approve Resolution R464 Series 2021 Notice of Election and the IGA with the Montezuma County Clerk's Office.

RESOLUTION R464 SERIES 2021
A RESOLUTION OF THE TOWN OF DOLORES AUTHORIZING A MAIL BALLOT ELECTION ON APRIL 5, 2022, AND SETTING FORTH OTHER DETAILS RELATING THERETO

WHEREAS, the Town of Dolores (the "Town"), is a duly organized and existing statutory municipality of the State of Colorado; and

WHEREAS, the members of the Board of Trustees of The Town of Dolores (the "Board") have been duly elected and qualified; and

WHEREAS, April 5, 2022, is the date of the next regular election in the Town; and

WHEREAS, the Town has determined that the Town Clerk will conduct the election on April 5, 2022, as an independent mail ballot election pursuant to C.R.S. §§ 1-7.5-104 and 31-10-908; and

WHEREAS it is necessary to set forth certain procedures concerning the conduct of the election.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF DOLORES, COLORADO, AS FOLLOWS:

Section 1. All action heretofore taken (not inconsistent with the provisions of this resolution) by the Town and the officers thereof, directed towards the election and the objects and purposes herein stated is hereby ratified, approved and confirmed.

Section 2. Unless otherwise defined herein, all terms used herein shall have the meanings defined in the Municipal Election Code.

Section 3. The Board hereby determines that the regular election of the Town to be held on April 5, 2022, shall be conducted as a mail ballot election pursuant to Part 9, Article 10, Title 31 of the Colorado Revised Statutes.

Section 4. The Town Clerk is hereby appointed as the designated election official of the Town for purposes of performing acts required or permitted by law in connection with the election, and she may execute such documents as may be required in furtherance of this power.

Section 5. The Town Clerk is authorized and directed to appoint election judges pursuant to C.R.S. § 31-10-401.

Section 6. The intergovernmental agreement between the Town and the Montezuma County Clerk to conduct the April 5, 2022 election attached here is approved by the Trustees and the Town Clerk is authorized to execute that agreement on behalf of the Town.

Section 7. If any section, paragraph, clause or provision of this resolution shall for any reason be held to be invalid or unenforceable, the invalidity or unenforceability of such section, paragraph, clause or provision shall in no manner affect any remaining provisions of this resolution.

Section 8. All resolutions or parts of resolutions inconsistent herewith are hereby repealed to the extent only of such inconsistency. This repealer shall not be construed to revive any resolution or part of any resolution heretofore repealed.

Section 9. The effective date of this resolution shall be immediately upon adoption.

ADOPTED AND APPROVED this 13th day of December 2021, by the BOARD OF TRUSTEES OF THE TOWN OF DOLORES, COLORADO.

Mayor Chad Wheelus

ATTEST:

Town Clerk Tammy Neely

**INTERGOVERNMENTAL AGREEMENT
FOR APRIL 5, 2022
MUNICIPAL ELECTION
TOWN OF DOLORES**

This **Letter of Agreement** shall serve as the **Intergovernmental Agreement** between the Montezuma County Clerk and Recorder, (hereinafter referred to as **COUNTY**) and the Town of Dolores, (hereinafter referred to as **TOWN**).

1. **PURPOSE:** Pursuant to the terms of this agreement, the COUNTY and TOWN agree to the scheduling of a Municipal Election on April 5, 2022. This election shall be held under the provisions of the Colorado Revised Statutes.
2. **DESIGNATED CONTACT:** The designated contacts for the COUNTY are Kim Percell, Miranda Warren and Lynn Dorenkamp. The designated contacts for the TOWN are Tammy Neely and Anne Swope who will act as primary liaison between the COUNTY and the TOWN.
3. **NOTIFICATION:** The TOWN shall provide the COUNTY with a letter stating that the TOWN will follow all laws and statutes required to conduct said election.
4. **VOTE CENTERS AND POLLING CENTERS:** Vote Centers and Polling Centers will be established by the TOWN
5. **APPOINTMENT OF ELECTION JUDGES:** All Election Judges shall be appointed by the COUNTY and trained by the COUNTY.
6. **UOCAVA (Uniformed Overseas Citizens Absentee Voting Act)** voters shall be the responsibility of the COUNTY for the mailing of ballots to such voters who are eligible voters.
7. **ELECTION DAY SUPPORT:** The COUNTY will be available to provide support by telephone or in person, on the date of the municipal election should the need arise.
8. **LEGAL NOTICES:** Publication of legal notices concerning the Municipal Election, which are to be published prior to certification of the ballot content to the COUNTY, shall be the responsibility of the TOWN. A copy of such published legal notice shall be submitted to the COUNTY for its records. The TOWN shall pay cost for publication of said Legal Notices.
9. **RECEIVING AND PROCESSING OF PETITIONS:** The petition process for the TOWN shall be entirely the responsibility of the TOWN, and shall be done in compliance with applicable Colorado Statutes, ordinances or charter provisions.
10. **PROVIDE VOTER LISTS OR NUMBERS:** The COUNTY may provide the TOWN the number of registered electors within the TOWN'S jurisdiction as of the cutoff for registration.
11. **VOTING EQUIPMENT:** Prior to tabulation of voted ballots, test ballots for the TOWN will be made available for testing of the electronic voting-counting equipment.

12. **BALLOT CONTENT:** In accordance with Colorado law, the ballot content must be certified to the COUNTY by the TOWN in its exact and final form no later than 4:30 P.M. on **February 1, 2022**. Such ballot content must be delivered to the COUNTY at 140 W. Main St., Suite 1, Cortez, Co. 81321, AND sent by email to kpercell@co.montezuma.co.us and / or mwarren@co.montezuma.co.us
13. **BALLOT PROOFING:** The COUNTY will provide the layout and proof of the ballots to the TOWN prior to printing for the TOWN'S review, proof reading, and approval. The TOWN shall return the ballots back to the COUNTY following review, proof reading, and upon approval within 24 hours of receiving said ballots. If the TOWN fails to provide approval within the 24 hour period and no further arrangements have been made with the COUNTY, the content is considered approved. No changes to the certified content may be made without the express written approval of the COUNTY after the proof has been approved and submitted to the printer for printing.
14. **PREPARATION FOR MUNICIPAL ELECTION:** The COUNTY shall be responsible for preparing and printing the ballots for the Municipal Election; The cost of the lists, mailings and any other costs incurred by the TOWN for said ballot preparation shall be absorbed by the TOWN. The cost of printing of all ballots will be pro-rated with the other political subdivisions involved in this Municipal election.
15. **TABOR NOTICES:** In the case that a Tabor notice is required the TOWN shall be responsible for the text of all notices required by Article X, Section 20 of the Colorado Constitution, commonly known as the Tabor Amendment. These notices and comments shall be prepared and summarized by the TOWN and presented to the COUNTY for distribution to the registered voters as per C.R.S. Labels will be furnished to the COUNTY to print for the distribution of said Tabor notices. The TOWN will absorb all costs involved in printing and mailing of said notices.
16. **CONDUCT OF TOWN ELECTION:** The TOWN shall be responsible for the conduct of the Municipal Election under the provisions of C.R.S., including the appointment of observers as provided by law.
17. **TABULATION OF BALLOTS:** All processes relating to and tabulation of ballots shall be the responsibility of the COUNTY. An unofficial abstract of votes will be provided to the TOWN, upon completion of the counting of all ballots.
18. **CANVASS OF VOTES:** The canvass and abstract of votes will be the responsibility of the COUNTY. Such canvass will be completed and provided to the TOWN no later than April 15, 2022.
19. **RECOUNT:** If a recount is called for, the COUNTY will conduct a recount in accordance with applicable law. The TOWN involved in the recount will be responsible for all costs.
20. **BALLOT RETENTION:** The TOWN will store all voted ballots for a minimum of 25 months, and all other materials required by law to be saved, in such a manner that they may be accessed if necessary, to resolve any challenges or other legal questions that might arise regarding the election.

- 21. **ALLOCATION OF COSTS OF ELECTION:** The COUNTY will allocate the cost for each political subdivision participating in the Municipal Election including any postage incurred by the COUNTY. Each TOWN shall be responsible for their share of the total costs and shall pay directly to the vendor, when applicable, also, the cost of any Legal Notices and the Tabor Notices. Equipment fees are not applicable when the COUNTY is participating in the election. All other expenses incurred will be pro-rated with the entities participating in the coordinated election and will be paid directly to the COUNTY.
- 22. **FAIR CAMPAIGN PRACTICES ACT FILINGS:** Candidates for the TOWN will be given the proper papers for FCPA filings by the TOWN at the time they pick up their nominating petitions. Said filings will be made with the TOWN at the proper times as set forth by the State statutes.
- 23. **CANCELLATION OF ELECTIONS:** In the event that the election for which this Intergovernmental Agreement is entered into is cancelled, expenses incurred by the COUNTY, in preparation for said election, shall be paid by the TOWN.
- 24. **INDEMNIFICATION:** The TOWN agrees to indemnify, defend and hold harmless the COUNTY from any and all loss, cost, demands or actions arising out of or related to any actions, errors or omissions of the TOWN in completing its responsibilities relating to the April 5, 2022 Municipal Election.
- 25. **FEDERAL VOTING RIGHTS ACT.** All requirements of the Federal Voting Rights Act will be met as applicable.
- 26. **NO THIRD PARTY BENEFICIARIES.** This agreement is between the parties hereto and is not intended to benefit any third parties, or to create any claims or enforcement rights by third parties against the parties hereto.

The parties hereto as of the dates and year written below execute this LETTER OF AGREEMENT.

Montezuma County Clerk and Recorder

Town of Dolores

Date

Date

**TOWN OF DOLORES
REGULAR MUNICIPAL ELECTION PETITIONS**

The Town of Dolores Regular Municipal Election will be on Tuesday, April 5, 2022. The election will be via mail ballot. There are three (3) Trustee, and the mayor positions which will be on the ballot. Nomination petitions for the office of Trustee and Mayor will be available for circulation beginning on Tuesday, January 4, 2022, at 8:00 a.m. Nomination petitions must be filed at the Town Clerk's Office no later than Monday, January 24, 2022, at 5:00 p.m.

Candidates must be at least eighteen (18) years of age on Election Day; must be a registered elector and must have resided within the incorporated limits of the Town of Dolores for twelve (12) consecutive months preceding the date of the election.

Published in the Journal December 15, 22 and 29, 2021 & January 5, 2022



Discussion and Possible Action

Meeting Date: 12-13-21
AGENDA DOCUMENTATION
ITEM December 13, 2021

TO: DOLORES TOWN MAYOR & TRUSTEES

FROM: KEN CHARLES
TOWN MANAGER

SUBJECT: DISCUSSION AND POSSIBLE ACTION CONCERNING RESOLUTION 465 THE 2022 SHERIFF'S (SO) CONTRACT.

PURPOSE AND BACKGROUND

The 2022 Montezuma County sheriff's contract is the same as in previous years but does include language that includes" any additional deputies for part-time summer duty, special events or daily operations". The contract is between the Town of Dolores, the Montezuma County Commissioners and the Montezuma County Sheriff. The Contract will provide, in addition to the summer part-time officer, an average of 80-hours per week of directly committed patrol service within the Town. The Town also receives patrols from other deputies and the sheriff during those times when the officers dedicated to the town are off duty. The Contract also requires the SO to enforce town ordinances and the Model Traffic Code.

FISCAL IMPACT

The Town agrees to pay the County \$200,000, which is the same as in previous years. The actual final expense for the SO's contract is always less than \$200,000. Final projected expenses in 2021 is \$166,186 and the actuals for 2020 was \$153,561. The town should expect a greater expenditure in 2022 due to the additional part-time deputy and an increase in operational expenses including higher dispatch expenses, salary and benefit increases.

RECOMMENDATIONS

It is the recommendation of the Town Manager that the mayor and board of trustees approve Resolution 465.

Attachments:

RESOLUTION #R465 – SERIES 2021

2022 CONTRACT FOR LAW ENFORCEMENT SERVICES BETWEEN MONTEZUMA COUNTY BOARD OF COUNTY COMMISSIONERS, THE MONTEZUMA COUNTY SHERIFF'S OFFICE AND THE TOWN OF DOLORES

THIS CONTRACT, made and entered into December 13th, 2021, effective January 1, 2022 by and between the Montezuma County Board of County Commissioners, the Montezuma County Sheriff's Office, hereinafter referred to as "County", and the Town of Dolores Board of Trustees, hereinafter referred to as "Town."

WHEREAS, the Town wishes to enter into a Contract with the County for the provision of law enforcement services by the County within the Town of Dolores; and,

WHEREAS, the County agrees to provide law enforcement services according to the terms and conditions set forth below; and,

WHEREAS, the Colorado Constitution and Statutes of the State of Colorado authorizes political subdivisions to contract with each other to provide services; and,

WHEREAS, Colorado Revised Statutes §29-1-203 permits governments to enter into cooperative agreements for the provision of services; and Colorado Revised Statutes §30-11-410 permits the governing body of a municipality and a county to contract for the purpose of providing law enforcement by the Sheriff within the boundaries of the municipality.

Therefore the Town of Dolores Board of Trustees and the Montezuma County Board of County Commissioners, Montezuma County Sheriff's Office in consideration of the mutual covenants, promises and conditions set forth below agree as follows:

COUNTY

1. Montezuma County, agrees to provide law enforcement services within the Town limits of Dolores.

a) County shall provide law enforcement services only of the type coming within the jurisdiction of the Montezuma County Sheriff pursuant to Colorado Statutes and Town of Dolores ordinances.

b) The standard level of service provided by the County shall be the same basic level of service which is provided by the County for the unincorporated areas in Montezuma County subject to the good faith discretion of the Montezuma County Sheriff's Office in consideration of emergency or unexpected law enforcement needs elsewhere in Montezuma County. County will provide as part of this Contract an average of eighty (80) hours per week of directly committed patrol service within the Town.

2. The County agrees to provide certain personnel as follows:

a) One (1) or more administrative staff who shall be responsible for the supervision and operation of the law enforcement services provided.

b) Deputy Sheriff's Officers sufficient to provide the law enforcement services under this Contract, to include any additional deputies for part-time summer duty, special events or daily operations.

c) The specific law enforcement services provided to Town by the County may include the following:

(1) General enforcement of the Traffic Laws contained in the Colorado Model Traffic Code as adopted by the Town; and,

(2) Investigation of traffic accidents, pursuant to the Model Traffic Code and Colorado Statutes; and,

(3) Maintenance of a law enforcement records system sufficient to enable provision of law enforcement services under the terms of this contract; and

(4) Collection and proper storage of all evidence related to law enforcement services provided according to this contract; and,

(5) Other services upon request that are within the capabilities and cost limitations of this contract; and,

(6) Enforcement of Town ordinances; and,

(7) Liquor License fingerprinting and background checks for new and renewal license applications as requested by the Town.

(8) Community Policing programs, efforts and initiatives.

d) The rendition of services, in the terms of the standard of performance, the discipline of Deputies, and other matters incidental to the performance of such services and control of personnel so employed, shall at all times be and exclusively remain, vested in the Montezuma County Sheriff's Office and not in the Town. Deputies assigned by the Sheriff will be both permanently assigned along with other Deputies on a rotating basis. Deputies assigned to the Town shall be, in terms of overall duties as Sheriff Deputies, also providing service in unincorporated areas of the County surrounding the Town of Dolores and may be required to patrol or respond to calls for service or emergencies within a reasonable distance outside of the Town limits. All emergency calls in and to the Town of Dolores will be given the same priority as emergency calls in other areas of the County. The County agrees that all Deputies utilized to provide law enforcement services shall be certified in accordance with Part 6 of Article 32, Title 34, Colorado Revised Statutes, "Concerning Standards and Training for Certification of Peace Officers (POST CERTIFIED).

3. The County agrees to provide and supply all labor, supervision, and equipment necessary to maintain the level of service to render herein. The County of Montezuma, State of Colorado, through the Montezuma County Sheriff's Office, shall furnish the following supplies under the terms of the Contract for office equipment and supplies, tires, gas and oil, telephone, printing, vehicle repair and maintenance and training for personnel.
4. The County agrees to provide a monthly written report to the Town detailing law enforcement service activities provided under this Contract. Said report should, at a minimum, detail number, and type of criminal complaints, hours of patrol service, hours of investigative service, number and type of traffic tickets issued, accident investigations. This report is due before the regularly scheduled Town Board meetings.
5. The Sheriff or his designated representative will appear before the Dolores Town Board each month, or when requested by the Board.
6. The Sheriff agrees to provide adequate insurance coverage, naming as an additional insured the Town of Dolores against the following type of claims:
 - a) Claims by any Montezuma County Sheriff's Office Employees for compensation, fringe benefits of any kind whatsoever including without limitation, pension rights or payments, Workers Compensation, Unemployment Insurance, reimbursement of medical expenses, vacation pay, sick leave or sick pay.
 - (b) Pursuant to the Worker's Compensation Act, §8-40-202(2)(b)(IV), C.R.S., as amended, the County understands that it and its employees and servants are not entitled to Worker's Compensation benefits from the Town of Dolores. The County further understands that it is solely obligated for the payment of Federal and State Income Tax on any moneys earned pursuant to this Law Enforcement IGA.
7. The County shall provide the necessary insurance coverage on all patrol vehicles used in the Town of Dolores for the provision of law enforcement services under this Contract.

TOWN

8. Town of Dolores, its officers, agents and employees will fully cooperate with County to facilitate the provision of law enforcement services according to this Contract.
9. The Town agrees to pay County for all the costs of booking and jail detention. In the event that the Dolores Municipal Judge incarcerates a defendant or an arrest is made by Deputies for Town Municipal Ordinance violations for jail the Town agrees to pay \$75 per day, per inmate, for jail sentences or holding of Municipal Court defendants awaiting arraignment after arrest.
10. The Town agrees to contribute \$40,000 toward the purchase of one new fully equipped patrol vehicle beginning in 2021 and every third year (next contemplated purchase is in

2024) so long as the contract is in effect. Each patrol vehicle will be equipped with the following standard police items: emergency lights, radio, siren, PA system, shotgun/rifle rack, first aid kit, prisoner cage, radar, jack and spare tire. Vehicles shall be marked as Montezuma County Sheriff's Office vehicles. The new fully equipped police patrol vehicle will be titled in the name of Montezuma County the Montezuma County Sheriff's Office. The patrol vehicle and equipment associated with the patrol vehicle will be purchased through the Montezuma County Sheriff's Office at the then current State and or Federal pricing. At the end of a vehicles use as a patrol vehicle, as determined by the Sheriff, the vehicle will be transferred to the Town of Dolores unless other arrangements are agreed.

11. The Town agrees that all prosecution of Municipal offenses in the Dolores Municipal Court shall be done by the Town of Dolores through either their general counsel or prosecutor.

12. The Town agrees to pay the County for the law enforcement services provided under the Contract the sum of \$200,000.00. It shall be the responsibility of the County of Montezuma to disburse the appropriate compensating funds into the budget of the Montezuma County Sheriff. The Town of Dolores hereby agrees to pay the Contract amount in 12 monthly installments of \$16,666.66. Any unexpended funds at the end of the year may be applied to the following year contract.

13. The Town agrees to exempt any horses or other animals utilized to provide law enforcement services from any current or future Municipal Ordinances of the Town that regulates, prohibits the use of, keeping or maintenance of horses or other animals within Town limits.

14. The Town of Dolores agrees to provide, furnish and maintain an adequate space for the Montezuma County Sheriff to conduct the activities associated with the provision of law enforcement services under this contract to include electricity, water, sewer, telephone and internet service. The County will pay its phone and internet service bill.

15. The Town of Dolores shall not be liable for the direct payment of any salaries, wages or other compensation any personnel performing services herein for said County and all persons employed in the performance of Sheriff services and functions as herein set forth, notwithstanding their commission as Town Law Enforcement Officers, shall be deemed to be Sheriff employees and no person employed for the herein described purposes shall have the benefit of any Town employee benefit, pension, civil service, Workers Compensation and Unemployment Compensation or other status or right.

16. For purposes of this Contract and in conformance with State Law, the Montezuma County Sheriff is hereby commissioned as the Dolores Town Marshall and all County Deputies provided law enforcement services in the Town of Dolores are hereby commissioned as Town Deputies.

The Contract shall be effective from January 1, 2022 to December 31, 2022.

1. Contract Deadlines

Therefore, the Montezuma County Sheriff Office shall provide a proposed budget to the Town on or before the 1st day of October of each year as long as this Contract is in full force and effect.

Contract Approval

2. If the Town and the County fail to approve this Contract on or before the 15th day of December in the year in which it is submitted, this Contract shall terminate on December 31 of that same year.

3. Contract Renewal

This Contract may be renewed for successive twelve (12) month periods upon the written agreement of all parties to the terms and conditions of the renewed Contract, including any revision of rates and charges. Otherwise, this Contract will automatically terminate by its own terms.

4. Contract Termination

The Town shall have the right to terminate this Contract at any time provided the Town provides County with ninety (90) days written notice of its intention to terminate. The County shall have the right to cancel this Contract at any time provided the County provides the Town with ninety (90) days written notice of County's intent to terminate.

6. Contact

The Montezuma County Sheriff shall be the Contract person for the County. The Town Manager shall be the contact person for the Town.

TOWN OF DOLORES

By _____
Mayor Town of Dolores

Date _____

Attest:

Town Clerk

MONTEZUMA COUNTY SHERIFF'S OFFICE

By _____
Steven D. Nowlin, Sheriff
Montezuma County, Colorado

Date _____

BOARD OF MONTEZUMA COUNTY COMMISSIONERS

By _____
Chairman
Montezuma Board of County Commissioners

Date _____

Attest:

Kim Percell, Clerk
Clerk of the Board of Montezuma County Commissioners

**Montezuma County Sheriff / Dolores Contract
2022 Budget-Estimate**

	2021 BUDGET	2021 BUDGET UNEXPENDED	2022 BUDGET
001 1650 1120	\$107,719.00	\$34,357.55	\$108,000.00
001 1650 1152	\$4,000.00	\$1,972.91	\$4,000.00
001 1650 1160	\$37,281.00	\$13,504.41	\$39,000.00
001 1650 1310	\$3,000.00	\$3,000.00	\$3,000.00
001 1650 1220	\$10,000.00	\$7,740.50	\$8,000.00
001 1650 1387	\$6,500.00	\$4,639.00	\$6,500.00
001 1650 1610	\$29,000.00	\$29,000.00	\$30,000.00
001 1650 1221	\$2,500.00	\$2,500.00	\$1,500.00
	<u>\$200,000.00</u>	<u>\$96,714.37</u>	<u>\$200,000.00</u>
		As of September 30, 2021	
001 1650 1675		<u>\$200,000.00</u>	
		\$16,666.66	Monthly payment 2022

To Be Revised by 01-14-22 for actual monthly payment calculation after 12-31-21

DOLORES FIRE PROTECTION DISTRICT
P.O. BOX 599
DOLORES, CO 81323

November 19, 2021

Mayor & Board of Trustees
Town of Dolores
PO Box 630
Dolores, CO 81323

Mayor and Board of Trustees:

Enclosed please find the Lease Agreement between the Town of Dolores and the Dolores Fire Protection District. Please consider this letter a request to begin negotiations to convey ownership of the property described in the lease to the Dolores Fire Protection District.

The lease was signed on October 7, 1986 and describes a 99 year term with a \$10 annual payment. The property was deeded to the Town by the Bureau of Reclamation on October 31, 1985. The conveyance was part of the negotiations for the building of McPhee Dam and Reservoir. At the time, the Dolores Fire Department had asked the land be given to them, however, we understand the property could only be given to the Town of Dolores, who in turn agreed to lease it to the Fire District.

Since the inception of the lease, the Fire District has completed the construction of two buildings, signed a sub-lease with K9 Search and Rescue, maintained the properties, and paid all utility and maintenance expenses. In short, all terms of the lease have been honored. The lease does call for the removal of improvements upon termination. The Dolores Fire District plans to remain at the location and may need to add additional facilities as the population we serve continues to grow. It is for this reason we are asking the Town Board to consider conveyance of the property to the Dolores Fire Protection District.

At this time, we would request a meeting be scheduled with the Town Board and the Fire Protection District Board in attendance to discuss the matter. Thank you for your time and consideration.

Sincerely,



Chris Majors
President, Board of Directors
Dolores Fire Protection District