

Dolores Strategic Plan Workshop

January 17, 6:30 pm

Dolores Town Hall

6:30 Introduction to the meeting-The purpose of the workshop is to agree to the Vision, Goals and Objectives. This is the bird's eye view. It is natural to want to move directly into specific projects or details, but this first effort is limited. In a two-hour session, if we achieve that purpose we will have accomplished much. So, project or detailed actions follow this first meeting. There are two tabs to the Excel attachment. Sheet one is the vision, goals and objectives. Patrick Rondinelli developed the Vision and Goals and I have developed the Objectives. Everything is on the table, meaning we can edit or eliminate or substitute a goal for another. Similar strategy with the Objectives.

Sheet two is titled Details and you can click on that sheet at the bottom of the page. That file contains the goals, but nothing else currently. Once we agree to the objectives we move into the details. I am not anticipating enough time to develop the details at this meeting.

The first steps in developing a Strategic Plan are to:

- Agree to the Vision Statement. The vision statement was developed during our facilitated session in July, but we can edit if you wish.
- Agree to Broad Goals and then the Objectives -Goals are meant to be broad statements of purpose and not detailed descriptions of Actions.
- Agree to Objectives that are statements that actualize the Goals.

I have invited two speakers to introduce and advise us on best practices for local governments in Affordable Housing and Economic Development.

6:45 Telluride Foundation-Primer on local government involvement and affordable housing

7:00 Region 9 EDD -how a local government can become successful and effective with Economic Development efforts

7:15 Review plan sections on Affordable Housing and Economic Development-Goal 3.

7:40 Vision Statement

8:05 Goals and Objectives 1, 2, 4 and 5

9:00 Adjourn