



## **AGENDA**

### **TOWN OF DOLORES COLORADO**

### **BOARD OF TRUSTEES MEETING**

**MAY 9TH, 2022, 6:30 P.M.**

**THE MEETING WILL BE HELD AT TOWN HALL 420 CENTRAL AVENUE.**

**IF YOU WISH TO ATTEND VIRTUALLY, PLEASE VISIT THE TOWN WEBSITE UNDER GOVERNMENT TOWN BOARD MEETING FOR THE ZOOM LINK**

<https://townofdolores.colorado.gov>

**1. CALL TO ORDER**

**2. PLEDGE OF ALLEGIANCE**

**3. ROLL CALL**

**4. ACTION/APPROVAL OF THE AGENDA**

**5. IDENTIFICATION OF ACTUAL OR PERCEIVED CONFLICTS OF INTEREST.**

**6. CITIZENS TO ADDRESS THE BOARD:** This is an opportunity for Citizens to address the Board at this time or during a Public Hearing. Each Person will have 5 minutes. The Town Board encourages public comment by the following sources: Live at the Town Hall, virtually via ZOOM (see the Town Website for the link), or by submitting your comments, via email, to the Town Clerk at [tammy@townofdolores.com](mailto:tammy@townofdolores.com) any time before the dated Board meeting.

**7. ACTION/APPROVAL OF THE CONSENT AGENDA:**

**7.1 Minutes from** the April 11th, 2022, Board meeting.

**7.2 Minutes from** the April 25th, 2022, Board meeting.

**7.3 Proceedings** for the month of April 2022

**8. REMOVED CONSENT AGENDA ITEMS:**

**9. ACTION/DISCUSSION SPECIAL LICENSES/PERMITS: None**

**10. STAFF REPORTS/PRESENTATIONS:**

(For the record The Building Official, and Public Works have submitted reports to the packet).

**10.1 Sheriff's Report:** Sheriff Steve Nowlin

**10.2 Municipal Judge-**Beth Padilla

**10.3 Treasurer-**American Rescue Plan update

**10.4 Managers' Report:** Manager Ken Charles

**10.5 Attorney's Report:** Attorney Jon Kelly

**11. BOARD/COMMISSIONS:**

**11.1 Parks/Playground Advisory Committee**

**11.2 Planning and Zoning Committee:**

**12. OUTSIDE ORGANIZATIONS:**

**12.1 Chamber of Commerce:** Susan Lisak

**12.2 Montezuma County Commissioner:** Jim Candelaria

**13. PUBLIC HEARINGS:**

**14. ACTION/APPROVAL ORDINANCES/RESOLUTIONS:**

**14.1 Discussion/Action Resolution R482 Series 2022:** Increasing fees charged by the Town of Dolores to install water meters.

**15. ADMINISTRATIVE BOARD BUSINESS:**

**15.1 Discussion/Action** for the recommendations for the Energy Services Company Project-Staff and Colorado Energy Office Dylan Klamhaus and Carl Hurst of Iconergy.

**15.2 Discussion/Action:** Flanders Park Restroom project.

**15.3 Discussion:** Vacuum/Jetter Truck

**16. TRUSTEE REPORTS AND ACTIONS:**

**17. UPCOMING AGENDA ITEMS FOR THE MAY 23<sup>RD</sup> MEETING:**

**17.1 Review and Decision Hillside Town Home Subdivision** Town Home Subdivision Preliminary/Final Plat, Variance, Special Exception

**17.2 Meeting** with the Montezuma County Commissioners on the May 23<sup>rd</sup>, 2022, Town Board Meeting.

**18. ADJOURNMENT:**

Continue to workshop

**WORKSHOP:**

Discussions:

Current and pending projects

Items for future workshops. Please bring your ideas to the table

- Strategic Plan
- Attainable Housing
- Survey Results
- Budget
- Utility Rates
- Protocols

Discuss Mayor and Trustee Board retreats.

# Consent Agenda



## MINUTES

### TOWN OF DOLORES COLORADO

#### BOARD OF TRUSTEES

APRIL 11TH, 2022 6:30 P.M.

FOR THE RECORD, THE MEETING WAS HELD BOTH LIVE AND VIRTUALLY. THE RECORDING MAY BE SEEN ON THE TOWNS WEBSITE.

<https://townofdolores.colorado.gov>

**1. CALL TO ORDER:** Mayor Wheelus called the meeting to order at 6:33 p.m.

#### **2. PLEDGE OF ALLEGIANCE**

**3. ROLL CALL:** Board Members Present in person: Mayor Chad Wheelus, Trustees: Melissa Watters, Tracy Murphy, Sheila Wheeler, Jen Stark, and Duvall "Val" Truelsen. Trustee Andy Lewis appeared virtually.

**3.1 Staff Present: Attending live:** Manager Ken Charles, Clerk Tammy Neely, Building Official David Doudy, Attorney Jon Kelly, and Sheriff/Marshal Steve Nowlin. Treasurer Tricia Gibson appeared virtually.

**4. ACTION/APPROVAL OF THE AGENDA:** Trustee Stark requested the agenda be amended to allow item 14.2 be moved to item 9.5 and item 15.2 be moved to 9.4. *Trustee Stark moved to approve the agenda as amended, seconded by Trustee Murphy. Motion passed unanimously.*

**5. IDENTIFICATION OF ACTUAL OR PERCEIVED CONFLICTS OF INTEREST:** Trustee Watters stated she is abstaining from voting on Item 15.1 appointing members to the planning and zoning committee of the agenda. Conflict is she is one of the P&Z appointees.

**6. CITIZENS TO ADDRESS THE BOARD:** This is an opportunity for Citizens to address the Board at this time or during a Public Hearing. Each Person will have 5 minutes. The Town Board encourages public comment by the following sources: Live at the Town Hall, virtually via ZOOM (see the Town Website for the link), or by submitting your comments, via email, to the Town Clerk at [tammy@townofdolores.com](mailto:tammy@townofdolores.com) any time before the dated Board meeting. No comment was made in person or virtually.

Engrid Ward of 15503 Hight 145, Dolores, complimented how easy it was to get on the meeting.

## **7. ACTION/APPROVAL OF THE CONSENT AGENDA:**

**7.1 Minutes from** the March 14<sup>th</sup>, 2022, Board meeting

**7.2 Minutes from** the March 28<sup>th</sup>, 2022, Board meeting.

**7.3 Proceedings** for the month of March 2022.

*Trustee Murphy moved to approve the consent agenda, seconded by Trustee Watters. Trustee Stark abstained from voting for being absent at the March 14<sup>th</sup>, 2022, Board meeting. Motion passed unanimously.*

**8. Removed Consent Agenda Items:** No items removed.

## **9. ACTION/DISCUSSION SPECIAL LICENSES/PERMITS:**

**9.1 Special Events Liquor License** for the Dolores Chamber of Commerce Banquet held at the Dolores Community Center on April 30<sup>th</sup>, 2022, from the hour of 6:00 p.m. to 10:00 p.m. *Trustee Stark moved to approve the Special Event Permit, seconded by Trustee Truelsen. Motion passed unanimously.*

**9.2 Montezuma Mexican Restaurant** renewal for a hotel/restaurant liquor license. *Trustee Wheeler moved to approve the renewal of the Montezuma Mexican Restaurant liquor license, seconded by Trustee Watters. Motion approved unanimously.*

**9.3 GST Liquors Inc.:** renewal for a Retail Liquor Store license. *Trustee Murphy moved to approve the liquor license renewal for GST Liquors Inc, seconded by Trustee Wheeler. Motion approved unanimously.*

**9.4 Discussion/Possible Action:** Community Garden Project. Manager Charles gave an introduction about the Community Garden and introduced Amber Lansing who will oversee the project. Amber stated that all the proceeds from the garden will go to the Dolores Family Project. She will be solely responsible. For information or to volunteer individuals can email her at [dolores.community.garden@gmail.com](mailto:dolores.community.garden@gmail.com).

**9.5 Action/Approval Resolution R479 Series 2022:** Trustee Stark requested to table action until the April 25<sup>th</sup> meeting, so that the new Board could take further action if needed.

## **10. STAFF REPORTS AND PRESENTATIONS:**

**10.1 Sheriffs Report:** Sheriff Steve Nowlin gave a report for calls of service for the month of March. The total calls were 92. The phone line to the substation is installed. He gave the month of March expenditure report. The Sheriff is conducting a door knock concerning the Bear issues and warning residents to lock their trash containers.

**10.2 Managers Report:** Manager Ken Charles discussed the items coming up in the agenda. Resolution R478 Series 2022 approving an application to the Congressionally Directed Spending program that Senator Michael Bennett's office offered. Other updates are as follows:

- Treasurer learned from the Department of the Treasury on March 21st, 2022, regarding the final rule and reporting requirements. The US Treasury is now allowing Non-Entitlement Units, including the Town of Dolores, to elect a "standard allowance" up to ten million dollars, (but no larger than the allocation of the municipality was awarded) to be used on any government service. It is based on a survey that completed nationwide in 2020 which showed 90% of municipalities across the country lost revenue during the pandemic and 75% planned to cut services due to revenue loss. The Treasury is encouraging small municipalities to use the standard allowance. This will help with the funding towards the Flanders Park restrooms. The award is \$240,039.00.
- Community Service Survey and strategic planning: 225 surveys have returned.
- Clean up days scheduled to be May 9<sup>th</sup> and 10<sup>th</sup>.
- The Town submitted another application in a second attempt to obtain a grant from the State Historical Fund, on behalf of Kokopelli Bike and Board.
- Rocky Mountain Releaf received the inspection approval by the Town Building Official and Sheriff Nowlin.

**10.3 Town Attorney** Jon Kelly updated the Board on the following:

- The Galloping Goose accident
- Training workshop for the new Board members.
- Judge Padilla and Attorney Kelly are talking about the possibility of having court on zoom. This will also help in the collection of warrants.
- Marijuana update: High Country Releaf will be holding a grand opening on 4-20-2022. Attorney Kelly mentioned the interest received from an individual inquiring about a Marijuana retail store.

## **11. BOARDS AND COMMISSIONS:**

**11.1 Parks/Playground Advisory Committee:** Manager Charles presented a letter from Kalin Grigg, expressing appreciation to the Board members that will be leaving.

**11.2 Planning and Zoning Committee** Linda Robinson reported that P&Z will be collaborating with Attorney Kelly to draft an ordinance to clean up parts of the LUC. Upcoming projects will include the comprehensive plan and develop an affordable housing workforce standard.

## **12. OUTSIDE ORGANIZATIONS:**

**12.1 Chamber of Commerce:** Director Susan Lisak reported: The Chamber of Commerce Banquet will be April 30<sup>th</sup> from 6:00 p.m. to 10:00 p.m. at the Dolores Community Center, she hopes to see everyone there. She added that the banquet is a fundraiser for the Dolores Student Scholarships. The Visitor Center will open on May 1<sup>st</sup>, 2022. On April 20<sup>th</sup>, 2022, an empower

breakfast will be at the Dolores River Brewery, Mark Youngquist will be speaking. The empower breakfast is a business meeting discussing United Way. The Next Chamber Board meeting will be April 19<sup>th</sup>, 2022.

**12.2 Montezuma County Commissioner** Jim Candelaria reported the Montezuma County Board of Health appointed Dr. Amanda Mullen as director. The County was awarded a grant that will help with affordable housing. Manager Charles mentioned the upcoming Board meeting with the Commissioners at some point and time.

**13. PUBLIC HEARINGS:** No hearings scheduled

**14. ACTION/APPROVAL ORDINANCES/RESOLUTIONS:**

**14.1 Action/Approval of Resolution R478 Series 2022:** Approving a funding request to US Senator Michael Bennet for the Congressionally Directed Spending Program. Manager Charles introduced the resolution as Phase II of the water line replacement project outlined in the Capital plan produced by SGM. This will be replacing a 50-year-old pipeline 4-inch diameter which is inadequate to meet fire flow. The project will be connecting dead end waterlines by installing new pipe eliminating the dead ends. SGM estimates 7,337 feet of mostly 8-inch C900 pipeline that to be installed in Phase II. The project will go to the west end of Town. The total cost of the project estimated at a total cost of \$3,116,000.00. The request is for \$2,616,000.00 with a proposed match of \$500,000.00. Attorney Kelly mentioned that the resolution is to support the Mangers efforts. It is recommended that the Town Board of Trustees approve and support resolution. *Trustee Stark moved to appoint Resolution R478 Series 2022, with the amendment stating for Phase II the Dolores Waterline Project, seconded by Trustee Truelsen. Motion carries unanimously.*

**14.2 Became Item 9.5** per amendment of the agenda, and Trustee Stark's motion.

**15 ADMINISTRATIVE BOARD BUSINESS:**

**15.1 Action/Discussion Appointment of Committee members** to the Planning and Zoning Board.

- Mark Tucker 3-year term.
- Melissa Watters 3-year term
- Dan Heeney 3-year term

*Trustee Murphy moved to appoint Mark Tucker, Melissa Watters, and Dan Heeney to the planning and zoning committee, seconded by Trustee Wheeler. Trustee Watters abstained from voting. The motion passed unanimously.*

**15.2 Became item 9.4 on the agenda** per Trustee Stark's motion.

**15.3 Discussion: Recent grant applications:**

- CDOT for the Flanders restrooms: Trustee Wheeler expressed her thoughts on expenses and wished to hold off on building the restroom. She did not want to waste water. Randy McGuire Public Works Director assured her that there is no water wasted as it goes through the treatment plant and recycled. Building Official David Doudy also remarked that the restroom is designed not to waste water. Mayor Wheelus remarked that this is something the Community has been asking for, it will also relieve the businesses of providing restrooms.
- CDPHE for adult exercise equipment: Have not heard anything on the grant as of this time.
- DOLA for Workforce Housing Preliminary Planning.
- CPW Fishing is Fun

#### **15.4 Upcoming grant project:**

- **CPW Reducing Bear/Human Encounters-CPW.** Manager Ken Charles introduced the project. This is a new grant program for the Southwest Colorado Communities to reduce bear/human conflict. Manager Charles took the lead to organize a regional approach by collaborating with neighboring communities. This could allow the town of Dolores to complete the conversion to bear proof containers. The Town will propose purchasing twenty.

#### **16. TRUSTEES REPORTS AND ACTIONS:**

#### **17. ITEMS FOR THE APRIL 25<sup>TH</sup> 2022, UPCOMING MEETING:**

##### **17.1 Swearing in the new Mayor and Trustees**

A. Appointment of Ex-Officios for the P&Z, Parks/Playground Advisory Committees, and Dolores Chamber of Commerce.

B. Appointment of the Town Officers: Judge, Treasurer, Clerk, Attorney, and Building Official.

**18. ADJOURNMENT:** Mayor Wheelus adjourned the meeting at 8:28 p.m.

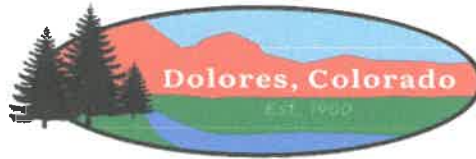
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Mayor Chad Wheelus

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Town Clerk Tammy Neely





## **AGENDA**

### **TOWN OF DOLORES COLORADO**

#### **BOARD OF TRUSTEES MEETING/WORKSHOP**

**APRIL 25TH, 2022 6:30 P.M.**

**THE MEETING WILL BE HELD AT TOWN HALL 420 CENTRAL AVENUE.**

**IF YOU WISH TO ATTEND VIRTUALLY, PLEASE VISIT THE TOWN WEBSITE UNDER GOVERNMENT TOWN BOARD MEETING FOR THE ZOOM LINK**

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#### **1. CALL TO ORDER**

#### **2. PLEDGE OF ALLEGIANCE**

#### **3. ROLL CALL:**

##### **3.1 Current Board**

#### **4. APPOINTMENT OF INCOMING BOARD:** Swearing in the incoming Board. Judge Padilla to preside

- Leigh Reeves Mayor
- Todd Andrews Trustee
- Jeff Sand Trustee
- Mark Youngquist Trustee

##### **4.1 Roll Call of incoming Board**

#### **5. ACTION/APPROVAL OF THE AGENDA**

#### **6. IDENTIFICATION OF ACTUAL OR PERCEIVED CONFLICTS OF INTEREST.**

**7. CITIZENS TO ADDRESS THE BOARD:** This is an opportunity for Citizens to address the Board at this time or during a Public Hearing. Each Person will have 5 minutes. The Town Board encourages public comment by the following sources: Live at the Town Hall, virtually via ZOOM (see the Town Website for the link), or by submitting your comments, via email, to the Town Clerk at [tammy@townofdolores.com](mailto:tammy@townofdolores.com) any time before the dated Board meeting.

#### **8. ADMINISTRATIVE BUSINESS**

**8.1 Appointment of Ex-Officios** to the Planning and Zoning Committee, Parks/Playground Advisory Board, and Dolores Chamber of Commerce.

**8.2 Special Events Permit:** for The Greater Dolores Action at Joe Rowell Park, Saturday June 4<sup>th</sup>, 2022, from 10:00 a.m. to 10:00 p.m.

**9. ACTION/APPROVAL ORDINANCES/RESOLUTIONS:**

**9.1 Resolution R480 Series 2022** Re-appointing Town Officers.

**9.2 Action/Approval Resolution R483:** Approving contract for services with Logan Simpson to develop the Joe Rowell Park Master Plan

**9.3 Action/Approval: Resolution R479 Series 2022,** Authorizing the Town Manager to enter into an agreement with the Dolores Family Project to construct and operate a community garden in Joe Rowell Park.

**9.4 Action/Approval Resolution R482 Series 2022:** Approving funding request to the Colorado parks and Wildlife-2022 Human-Bear Conflict Reduction grant program.

**10. STAFF REPORTS/PRESENTATIONS:**

**10.1 Managers Report:**

**10.2 Manager and Attorney Presentation** - discussion on Board protocols, open meetings, conflicts, and exparte communication, and other rules of Board Member conduct.

**11. OTHER ORGANIZATIONS:**

**12. ADMINISTRATIVE BUSINESS:**

**13. FUTURE AGENDAS:**

- Workshop items-Workforce housing initiative, Conservation easement of town owned properties, 2022 projects
- Liquor license approval for Spirits in the Sky LLC.

**14. TRUSTEES REPORTS AND ACTIONS:**

**15. ADJOURNMENT:**



## MINUTES

### TOWN OF DOLORES COLORADO

### BOARD OF TRUSTEES MEETING/WORKSHOP

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THE MEETING WAS HELD AT TOWN HALL 420 CENTRAL AVENUE.

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**1. CALL TO ORDER:** Mayor Wheelus called the meeting to order at 6:33 p.m.

**2. PLEDGE OF ALLEGIANCE**

**3. ROLL CALL:**

**3.1 Current Board:** Members present: Mayor Chad Wheelus, Trustees Andy Lewis, Duvall "Val" Truelsen, Sheila Wheeler, Jen Stark, Melissa Watters, and Tracy Murphy.

**3.2 Staff:** Present Manager Ken Charles, Clerk Tammy Neely, Attorney Jon Kelly, Building Official David Doudy, Sheriff Steve Nowlin.

**4. APPOINTMENT OF INCOMING BOARD:** Clerk Neely administered the oath of office to the following new Board members:

- Leigh Reeves Mayor
- Todd Andrews Trustee
- Jeff Sand Trustee
- Mark Youngquist Trustee

The outgoing Board made their last statements and were excused from the meeting.

**4.1 Roll Call of incoming** Board members present: Mayor Leigh Reeves, Trustees Andy Lewis, Duvall "Val" Truelsen, Sheila Wheeler, Mark Youngquist, Tod Andrews, and Jeff Sand.

**5. ACTION/APPROVAL OF THE AGENDA:** *Trustee Youngquist moved to approve the agenda, seconded by Trustee Truelsen.*

**6. IDENTIFICATION OF ACTUAL OR PERCEIVED CONFLICTS OF INTEREST.** No conflicts identified

**7. CITIZENS TO ADDRESS THE BOARD:** This is an opportunity for Citizens to address the Board at this time or during a Public Hearing. Each Person will have 5 minutes. The Town Board encourages public comment by the following sources: Live at the Town Hall, virtually via ZOOM (see the Town Website for the link), or by submitting your comments, via email, to the Town Clerk at [tammy@townofdolores.com](mailto:tammy@townofdolores.com) any time before the dated Board meeting. No comments made.

#### **8. ADMINISTRATIVE BUSINESS**

**8.1 Appointment of Ex-Officios** to the Planning and Zoning Committee, Parks/Playground Advisory Board, and Dolores Chamber of Commerce. Mayor Reeves announced the appoints to the committees:

- Planning and Zoning: Trustees Andy Lewis and Mark Youngquist
- Parks/Playground Advisory Committee: Trustee Jeff Sand
- Chamber of Commerce: Trustees Sheila Wheeler and Tod Andrews.

**8.2 Special Events Permit:** The Board reviewed the application for a special event to be held at Joe Rowell Park for the Greater Dolores Action, Saturday June 4<sup>th</sup>, 2022, from 10:00 a.m. to 9:00 p.m. The Board was advised that the map submitted included the playground, per Sheriff Nowlin it was changed to show liquor service away from the playground. *Trustee Truelsen moved to approve the special events permit for the Greater Dolores Action, seconded by Trustee Youngquist. Motion passed unanimously.*

#### **9. ACTION/APPROVAL ORDINANCES/RESOLUTIONS:**

**9.1 Resolution R480 Series 2022** Re-appointing Town Officers of the Treasurer, Clerk, Attorney, Building Official and Judge. *Trustee Lewis moved to approve the Town officers, seconded by Trustee Truelsen. Motion passed unanimously.*

**9.2 Action/Approval Resolution R483:** Approving contract for services with Logan Simpson to develop the Joe Rowell Park Master Plan. Jana McKenzie of Logan Simpson was virtually present to answer any questions. Manager Charles introduced Resolution R483. The Parks Committee recommended the town undertake a new master plan for Joe Rowell Park in 2021. The town board budgeted for the funds and advertised for a request for proposals (RFP) from landscape architects. The town received one proposal from Logan Simpson. The Park/Playground Advisory Committee interviewed representatives Jana McKenzie and Alex Buckley at their April 14<sup>th</sup>, 2022, meeting. The Committee recommended to the Board approval for the proposal. The town budgeted \$15,000.00 for the JRP Master Plan, the proposal from Logan Simpson is \$20,000.00. The costs will be adjusted from other funds budgeted. *Trustee Truelsen moved to approve Resolution R482 awarding the contract for the JRP master plan to Logan Simpson, seconded by Trustee Youngquist. Motion passed unanimously.*

**9.3 Action/Approval: Resolution R479 Series 2022,** Authorizing the Town Manager to enter into an agreement with the Dolores Family Project to construct and operate a community garden in Joe Rowell Park. Project Coordinator Amber Lansing was available to answer any questions. The Board asked questions about water, expenses, fencing, and ADA requirements. *Trustee Youngquist moved to approve Resolution R479, seconded by Trustee Andrews. Motion carried unanimously.*

**9.4 Action/Approval Resolution R482 Series 2022:** Approving funding request to the Colorado parks and Wildlife-2022 Human-Bear Conflict Reduction grant program. Manager Charles introduced Resolution R482. The town passed resolution R530 in 2017 which required all trash containers to be bear proof. The town has purchased a number of bear proof containers. Additional containers needed to complete the updated containers. The town budgeted \$8000.00 for the 25% match to leverage grant funds of \$19,980.00. Manager Charles and the Parks/Playground Committee recommend approval for a grant. *Trustee Wheeler moved to approve Resolution R482 Series 2022 a funding request to the CPW 2022 Bear -Human Conflict Reduction, seconded by Trustee Sand. Motion passed unanimously.*

## **10. STAFF REPORTS/PRESENTATIONS:**

**10.1 Managers Report:** Manager Charles updated the Board on the following:

- The CDPHE Vaccine Bus will be at JRP on Fridays from 9:00 a.m. to 1:00 p.m. April 22, May 13, June 10<sup>th</sup>, and at the farmer market June 15<sup>th</sup>.
- May 9<sup>th</sup> & 10<sup>th</sup> is the Town Cleanup days.
- Up to 250 Strategic surveys are completed and returned
- The Town re-applied for a grant to the State Historical Fund on behalf of Kokopelli Bike & Board.
- The City of Cortez is hosting a Broadband summit April 27<sup>th</sup>
- Meeting with the Sheriff and the chair of the Greater Dolores Action to review the application for a Special Events Permit.
- Attended a Colorado City County Managers Association conference. He commented on upgrading his knowledge in human resources.

Manager Charles also announced upcoming events: Chamber Banquet, Town Board meetings, P&Z meeting, Parks meeting, town clean up, and meeting with the County Commissioners May 23<sup>rd</sup>, 2022.

**10.2 Attorney Jon Kelly** gave a presentation on the importance of Board communication. Discussing town business out of meetings, or without a full quorum.

**10.3 Building Official David Doudy** informed the Board that computers will soon be changed over to the new members.

## **11. OTHER ORGANIZATIONS:**

**11.1 Chamber of Commerce:** Susan Lisak reminded the Board of the Chamber Banquet for April 30<sup>th</sup>, 2022 6:00 pm to 9:00 pm.

**11.2 County Commissioner:** Jim Candelaria visited on a proposal presented to the County from Empire Electric on fiber optic installation by Conexion Company, they asked the county for funding of \$16,000,000.00.

**12. ADMINISTRATIVE BUSINESS:** Manager Charles mentioned he and Sheriff Nowlin are working on an evacuation plan for emergency preparedness. Mayor Reeves and Trustee Andrews would like to discuss affordable housing in the future. There will be future discussions on the water & sewer rates and tap fees.

**13. FUTURE AGENDAS:** Manager Charles announced future discussions for the Board

- Workshop items-Workforce housing initiative, Conservation easement of town owned properties, 2022 projects

**14. TRUSTEES REPORTS AND ACTIONS:**

**15. ADJOURNMENT:** Mayor Reeves adjourned the meeting at 8:55 p.m.

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**Mayor Leigh Reeves**

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**Clerk Tammy Neely**

## TOWN OF DOLORES

Check Register  
Reporting All Cash Accounts  
From: 4/1/2022  
To: 4/30/2022

Number	Seq	Date	Void	Vendor Name	Invoice Number	Comments	Amount	Manual Chk
26552		04/06/2022		ALSCO	LFAR1090886		\$454.88	
26553		04/06/2022		AT&T MOBILITY	287297557507X03282022		\$207.56	
26554		04/06/2022		CARROT-TOP INDUSTRIES, INC.	SO51981465		\$181.17	
26555		04/06/2022		CATERPILLAR FINANCIAL SERVICES COR	32214070		\$3,669.70	
26556		04/06/2022		CEBT PAYMENTS	INV 0048224		\$9,245.60	
26557		04/06/2022		CIRSA	220677	QUARTERLY PROPERTY/CASUALTY	\$9,113.65	
26558		04/06/2022		TRISHA COBERLY	APRIL302022		\$40.00	
26559		04/06/2022		FASTENAL COMPANY	COBAY69756		\$65.40	
26560		04/06/2022		FLYERS ENERGY, LLC	CFS-2940468		\$556.49	
26561		04/06/2022		GRAND JUNCTION PIPE & SUPPLY #1116	56562		\$2,151.09	
26562		04/06/2022		IMAGENET CONSULTING LLC	INV152184		\$70.10	
26563		04/06/2022		JON LEWIS KELLY, P.C.	APRIL12022		\$1,954.00	
26564		04/06/2022		Kenneth Charles	MARCH RENT		\$800.00	
26565		04/06/2022		LEPEW PORTA JOHNS, INC	2022-03-087		\$335.00	
26566		04/06/2022		MONTEZUMA COUNTY SHERIFFS OFFICE	MARCH 2022		\$12,795.95	
26567		04/06/2022		NETFORCE PC, INC.	20238		\$4,303.38	
26568		04/06/2022		PADILLA LAW, P.C.	3293		\$60.00	
26569		04/06/2022		PIONEER PRINTING	7623		\$56.00	
26570		04/06/2022		SAN JUAN BASIN PUBLIC HEALTH DEPAR	2022-0319		\$106.00	
26571		04/06/2022		TOWN OF MANCOS	2022-1	VAC TRUCK REPAIR	\$224.35	
26572		04/06/2022		UTILITY NOTIFICATION CENTER	222030433		\$11.70	
26573		04/06/2022		WASTE MANAGEMENT OF NM	0391976-4889-0		\$165.00	
26574		04/08/2022		DOLORES STATE BANK	APRIL262022		\$2,034.14	
26575		04/08/2022		FASTTRACK COMMUNICATIONS, INC.	APRIL12022		\$827.50	
26576		04/08/2022		MONTEZUMA COUNTY SHERIFFS OFFICE	21T039		\$35.00	
26577		04/08/2022		PARKERS WORKPLACE SOLUTIONS	803934-01	RECORDS MANAGEMENT	\$1,322.53	
26578		04/08/2022		USA BLUEBOOK	909655	CL ANALYZER FOR WATER PLANT	\$10,000.48	
26579		04/19/2022		CONNIE GILES ARCHITECTURE, INC	FEBRUARY32022	DEVELOP/ISSUE DRAWINGS, 2ND PROGRESS BILLING	\$2,000.00	
26580		04/19/2022		DPC INDUSTRIES, INC	747000602-22		\$649.26	
26581		04/19/2022		BALLENTINE COMMUNICATIONS	MARCH312022		\$632.33	

\* Indicates Out Of Sequence Check Number

## TOWN OF DOLORES

Check Register  
Reporting All Cash Accounts  
From: 4/1/2022  
To: 4/30/2022

Number	Seq	Date	Void	Vendor Name	Invoice Number	Comments	Amount	Manual Chk
26582		04/19/2022		FLYERS ENERGY, LLC	CFS-2950951		\$442.61	
26583		04/19/2022		FUN CENTER, INC.	35855		\$64.99	
26584		04/19/2022		HD SUPPLY FACILITIES MAINTENANCE	9201551562		\$1,891.56	
26585		04/19/2022		MONTEZUMA COUNTY SHERIFFS OFFICE	APRIL 2022		\$12,795.95	
26586		04/19/2022		TREATMENT TECHNOLOGY	186235		\$2,904.74	
26587		04/21/2022		BSN SPORTS LLC	916741495		\$261.04	
26588		04/21/2022		CENTURYLINK	APRIL82022		\$1.21	
26589		04/21/2022		DAN HEENEY	FIRST QUARTER 2022	1/11/22, 2/1/22, 2/15/22	\$150.00	
26590		04/21/2022		DEANNA TRUELSEN	FIRST QUARTER 2022	1/11/22, 2/15/22 MEETINGS	\$100.00	
26591		04/21/2022		DOLORES GENERAL STORE	APRIL32022		\$50.96	
26592		04/21/2022		EMPIRE ELECTRIC ASSOCIATION	APRIL72022A	SOLAR BILL	\$355.57	
26593		04/21/2022		EMPIRE ELECTRIC ASSOCIATION	APRIL72022	GROUP BILL	\$4,081.94	
26594		04/21/2022		GRAND JUNCTION PIPE & SUPPLY #1116	1297927 AND 1305455	WATER METERS	\$2,151.09	
26595		04/21/2022		KALIN GRIGG	FIRST QUARTER 2022	1/11/22, 2/1/22, 2/15/22	\$150.00	
26596		04/21/2022		IMAGENET CONSULTING LLC	INV173127		\$154.69	
26597		04/21/2022		INTERMOUNTAIN SWEEPER CO.	116830		\$457.00	
26598		04/21/2022		DOLORES PUBLIC LIBRARY	2022-01		\$2,500.00	
26599		04/21/2022		MARIANNE MATE	FIRST QUARTER 2022	1/11/22, 2/1/22, 2/15/22	\$150.00	
26600		04/21/2022		MARK TUCKER	FIRST QUARTER 2022	1/11/22, 2/1/22, 2/15/22	\$150.00	
26601		04/21/2022		MONTEZUMA COUNTY CLERK	APRIL112022	APRIL 5, 2022 ELECTION	\$1,477.34	
26602		04/21/2022		MOUNTAINLAND SUPPLY COMPANY	S104581960.001	WATER TAP MACHINE	\$3,118.78	
26603		04/21/2022		NIKKI GILLESPIE	FIRST QUARTER 2022	1/11/22, 2/1/22, 2/15/22	\$150.00	
26604		04/21/2022		LINDA ROBINSON	FIRST QUARTER 2022	1/11/22, 2/1/22, 2/15/22	\$150.00	
26605		04/21/2022		SHIRLEY POWELL	FIRST QUARTER 2022	1/11/22, 2/1/22, 2/15/22	\$150.00	
26606		04/22/2022		BANKCARD CENTER	MARCH242022		\$1,777.85	
26607		04/24/2022		PONDEROSA RESTAURANT	APRIL182022	P & Z DINNER	\$768.00	
26608		04/24/2022		PRINCIPAL MUTUAL FUNDS	EMPLOYEE CONTRIBUTION	EMPLOYEE CONTRIBUTION	\$1,774.17	
26609		04/24/2022		PRINCIPAL MUTUAL FUNDS	EMPLOYER CONTRIBUTION	EMPLOYER CONTRIBUTION	\$1,092.60	



# TOWN OF DOLORES

Check Register  
Reporting All Cash Accounts  
From: 4/1/2022  
To: 4/30/2022

Number	Seq	Date	Void	Vendor Name	Invoice Number	Comments	EFT Check Count:	Regular Check Count:	Amount	Manual Chk
							0	Amount:	\$0.00	
							58	Amount:	\$103,340.35	
							58		\$103,340.35	
							0	Amount:	\$0.00	

Signature

These invoices are approved for payment.

## Billing Period Report

For 1 4/1/2022 - 4/30/2022

Include Write Off Accounts: True

Account Active Hold	Location Hold End	Transaction Type	Amount*	Transaction Date	EID	Last Reading	New Reading	Usage
<b>Billing Period Totals</b>								
<b>Balance Forward</b>			<b>31,579.27</b>	<b>563</b>				
<b>Payments &amp; Credits</b>								
Balance Transfer			-62.00	1				
Payment Cash			-2,189.33	27				
Payment Check			-30,215.36	410				
SEWER ADJUSTMENT			-31.16	1				
WATER ADJUSTMENT			-74.51	5				
<b>Payments &amp; Credits</b>			<b>-32,572.36</b>	<b>444</b>				
<b>SEWER</b>								
SEWER			16,222.81	485				
SEWER ADJUSTMENT			62.32	2				
SEWER Balance Transfer			31.16	1				
<b>SEWER</b>			<b>16,316.29</b>	<b>488</b>				
<b>WATER</b>								
WATER			18,982.43	552				
WATER ADJUSTMENT			92.52	3				
WATER Balance Transfer			30.84	1				
<b>WATER</b>			<b>19,105.79</b>	<b>556</b>				
Ending Balance			\$34,428.99	2,051				

## Rate Code Totals

Rate Code	Amount	Usage	Count
<b>SEWER</b>			
CS1 COMM IN TOWN	\$2,049.26	250,800	62
S01 RESIDENT IN TOWN	\$10,438.60	856,600	335
S02 RESIDENT OUT OF TOWN	\$674.31	43,800	13
S03 RESIDENT IN TOWN 1K	\$249.28	64,000	8
S1K COMMSEWER1KMETER	\$1,946.67	642,000	30
S90 SENIOR LI DISCOUNT	\$864.69	102,100	37
<b>WATER</b>			
C05 COMM.TAP IN TOWN	\$92.52	0	3
CW1 COMM IN TOWN	\$2,195.12	211,800	64
CW2 COMM 1K OUT TOWN	\$44.35	2,000	1
CW3 CM1K IN TOWN	\$1,381.33	290,000	24
MF1 100 GAL MULTI FAMILY INTOWN	\$642.97	72,700	20
MF2 1K MULTI FAMILY INTOWN	\$959.42	377,000	11
MF3 1K OUT OF TOWN MULTI FAMILY	\$160.56	32,000	2
MF4 100 GAL MULTI FAMILY OUT OF TOV	\$457.88	18,700	10
R01 RESIDENT IN TOWN	\$10,152.19	834,400	320
R02 RES. TOWN TAP	\$246.72	0	8
R03 RESIDENT OUT TOWN	\$1,592.92	89,900	35
RK1 RESIDENT 1K METER	\$166.78	37,000	4
TW1 TOWN WATER	\$0.00	53,700	10
TW2 TOWN WATER 1 K	\$0.00	0	2
W90 SENIOR LI DISCOUNT	\$889.67	102,000	37
WD WATER DOCK 1K	\$0.00	111,209	1

## Usage Totals

## Billing Period Report

For 1 4/1/2022 - 4/30/2022

Include Write Off Accounts: True

Account Active Hold	Location Hold End	Transaction Type	Amount*	Transaction Date	EID	Last Reading	New Reading	Usage
<b>SEWER</b>								
			0					
		Commercial	906,000					
		MultiFamily	300					
		Other	10,000					
		PublicGovt	2,000					
		Residential	1,041,000					
			1,959,300					
<b>WATER</b>								
			0					
		Commercial	928,700					
		MultiFamily	300					
		Other	10,000					
		PublicGovt	166,909					
		Residential	1,126,500					
			2,232,409					
		Total Usage	4,191,709					

## Negative Usage

No customers were billed for negative usage in this period.

## Other Receipts

Description	Amount
BUILDING PERMIT	\$319.54
BUSINESS LICENSE	\$215.00
COMNET FRANCHISE	\$718.34
COURT FINES	\$335.00
DEVELOPMENT FEE	\$200.00
DOG LICENSE	\$30.00
EMPIRE FRANCHISE	\$4,210.40
LIQUOR LICENSE	\$400.00
MISC-GENERAL	\$2,587.14
PARKS AND REC REVENUE	\$690.00
PROP TAX-OWNERSHIP	\$1,364.51
PROPERTY TAX	\$19,056.63
R&B TAX	\$2,626.52
WATER DOCK	\$1,340.00
	\$34,093.08
Payment Type	Amount
Cash	\$-1,595.00
Check	\$-32,498.08
	\$-34,093.08

\* Indicates non-finalized charge

## **Town board May 9, 2022**

### **Building Official/Building Inspector report**

#### **Current projects:**

1. 102 Railroad – Temporary final issued, waiting on paving for the accessible parking.
2. Del Rio – Waiting on the final raising of the building.
3. 110 N 16<sup>th</sup> Street – Insulation inspection completed.
4. 201 S 2<sup>nd</sup> Street – Waiting for final construction to issue the final inspection and CO
5. 202 N 21<sup>st</sup> Street – Gas line inspection completed.
6. Kokopeli Bike – Waiting on drawings for a commercial kitchen

#### **New permits: four permits issued for a total of \$1,157.04**

1. #1042 – Dugouts in the park
2. #1043 – Carport
3. #1044 – Commercial cooler
4. #1045 – Total remodel of single family residential

#### **Consultations - Phone and in person**

38 consultations for March

#### **Construction Inspections**

28 construction inspections of permits issued

#### **Future projects on the horizon:**

1. The new subdivision for eight duplex units between 15<sup>th</sup> and 16<sup>th</sup> is moving forward and will be before P&Z at the P&Z meeting in May
2. The property where Taylor Hardware, the grocery store and the Hollywood Bar used to be located has sold.

#### **Business Inspections**

1. Two – Brick and mortar
2. Two – Food truck

#### **STR Inspections**

1. Two follow-up inspections after windows were replaced

**Internet Technology**

All four outgoing board members computers have been reconfigured and have been reassigned to the new board members.

**SPECIAL PROJECTS**

1. Park restroom – No report this month
2. Storage Room – No report this month

**STR's**

No additional report on STR's this month

## MAINTENANCE DAILY REPORT APRIL 2022

- 1-3 Plants. RJ and Randy
- 4 Plants. Open restrooms at JRP and Riverside Parks. Cleaned the chemical injectors and feed pumps at the water plant. Removed sand from the small dump truck. Started prepping mowers for the parks.
- 5 Plants. Completed the quarterly wastewater plant samples and the drinking water chlorine and bacti samples. Stocked the doggy pot bags. Filled the well chlorine barrel. Finish prepping mowers for the summer season. Pushed the burn pile at the dump to prepare for town clean up.
- 6 Plants. Installed the Community Playground sign
- 7 Plants. Picked up trash and cleaned the restrooms. Swept the streets and sidewalks. Used 4000 gallons. Completed the DMRs. Services the chlorine injector at the well. Filled the chlorine feed at the wastewater plant.
- 8-10 Plants. Anthony
- 11 Plants. Marked utility locates. Swept streets. Used 4000 gallons. Cleaned venturries at the water plant. Attended the board meeting.
- 12 Plants. Marked utility locate. Cleaned the shop. Calibrated influent and effluent meter at the wastewater plant.
- 13 Plants. Pulled the weekly chlorine samples. Installed a winch on the new side by side. Picked up trash and cleaned the restrooms. Repaired a hole in the sweeper truck blower.
- 14 Plants. Helped the school by providing equipment for children to learn about. Finished the backflow report for the water plan. Swept streets. Used 4000 gallons. Serviced pH meter at the water tank. Repaired oil leak on the mower.
- 15-17 Plants. Wyatt. Call out for water dock on Sunday.
- 18 Plants. Marked utility locates. Patched asphalt potholes. Finished street sweeping. Used 7500 gallons.
- 19 Plants. Put out mole bait. Worked on the walking trails. Fertilized the parks. Cleaned the water plant. Put the water plant online.
- 20 Plants. Pulled the weekly chlorine samples. Read the meters. Started the sprinklers at JRP and Riverside Park. Calibration the turbidity meters at the water plant. Serviced the side by side.

- 21 Plants. Marked utility locates. Repaired the chlorine feed line to the well. Picked up trash and cleaned the bathrooms. Removed gravel from grass at Triangle Park. Cleaned the water plant headgate in the river. Cleaned the wastewater plant.
- 22-24 Plants. Randy
- 25 Plants. Picked up trash and cleaned the restrooms. Repaired the online sample feed line at the water plant. Marked utility locates. Checked a meter at 202 S 6<sup>th</sup>. Started sprinklers at Flanders Park. Attended the board meeting.
- 26 Plants. Aerated the grass at Flanders, Riverside and Triangle Parks. Started the sprinkler at Flanders and Triangle Parks. Repaired broken sprinkler at Triangle Park.
- 27 Plants. Repaired the pressure switch on the clarifier at the water plant. Pulled the weekly chlorine samples. Aerated the grass at JRP. Repaired sprinklers at JRP. Cleaned the bar ditch at Hillside and 18<sup>th</sup> street. Repair a broken bolt on the loader.
- 28 Plants. Picked up trash and cleaned the restrooms. Finished repairs to the loader. Mowed the soccer field. Repaired a broken sprinkler main at JRP.
- 29-30 Plants. RJ



**TOWN OF DOLORES**

**APRIL**

**2022**



COUNTY OF MONTEZUMA  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 3 MONTHS ENDING MARCH 31, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DOLORES CONTRACT</u>					
001.1650.1120 PERMANENT SALARIES	7,515.21	27,987.45	108,000.00	80,012.55	25.9
001.1650.1152 OVERTIME	123.32	155.77	4,000.00	3,844.23	3.9
001.1650.1160 FRINGE BENEFITS	2,614.23	8,469.83	39,000.00	30,530.17	21.7
001.1650.1220 OPERATING EXPENSES	79.05	2,492.94	8,000.00	5,507.06	31.2
001.1650.1221 MP MAINTENANCE	.00	.00	1,500.00	1,500.00	.0
001.1650.1310 PROFESSIONAL SERVICES	.00	.00	3,000.00	3,000.00	.0
001.1650.1387 VEHICLE EXPENSES	.00	.00	6,500.00	6,500.00	.0
001.1650.1810 DISPATCH FEES	.00	.00	30,000.00	30,000.00	.0
TOTAL DOLORES CONTRACT	10,331.81	39,105.99	200,000.00	180,894.01	19.8

Date	Journal	Payee or Description	Account Number	Debit Amount	Credit Amount	Balance
<b>DOLORES CONTRACT</b>						
<b>PERMANENT SALARIES</b>						
		02/28/2022 (02/22) Balance	001.1650.1120			20,472.24
03/12/2022	PC	PAYROLL TRANS FOR 3/12/2022 PAY PERIO		3,840.62		
03/26/2022	PC	PAYROLL TRANS FOR 3/26/2022 PAY PERIO		3,674.59		
		03/31/2022 (03/22) Period Totals and Balance		7,515.21	.00	27,987.45
YTD Encumbrance	.00	YTD Actual	27,987.45 Total	27,987.45 YTD Budget	108,000.00 Unexpended	80,012.55
<b>OVERTIME</b>						
		02/28/2022 (02/22) Balance	001.1650.1152			32.45
03/26/2022	PC	PAYROLL TRANS FOR 3/26/2022 PAY PERIO		123.32		
		03/31/2022 (03/22) Period Totals and Balance		123.32	.00	155.77
YTD Encumbrance	.00	YTD Actual	155.77 Total	155.77 YTD Budget	4,000.00 Unexpended	3,844.23
<b>FRINGE BENEFITS</b>						
		02/28/2022 (02/22) Balance	001.1650.1160			5,855.60
03/12/2022	PB	PAYROLL TRANS FOR 3/12/2022 PAY PERIO		2,170.82		
03/26/2022	PB	PAYROLL TRANS FOR 3/26/2022 PAY PERIO		451.04		
03/12/2022	PB	PAYROLL TRANS FOR 3/12/2022 PAY PERIO		7.68		
03/12/2022	PB	PAYROLL TRANS FOR 3/12/2022 PAY PERIO			11.52-	
03/26/2022	PB	PAYROLL TRANS FOR 3/26/2022 PAY PERIO		7.60		
03/26/2022	PB	PAYROLL TRANS FOR 3/26/2022 PAY PERIO			11.39-	
		03/31/2022 (03/22) Period Totals and Balance		2,637.14	22.91-	8,469.83
YTD Encumbrance	.00	YTD Actual	8,469.83 Total	8,469.83 YTD Budget	39,000.00 Unexpended	30,530.17
<b>OPERATING EXPENSES</b>						
		02/28/2022 (02/22) Balance	001.1650.1220			2,413.89
03/08/2022	AP	CENTURYLINK		79.05		
		03/31/2022 (03/22) Period Totals and Balance		79.05	.00	2,492.94
YTD Encumbrance	.00	YTD Actual	2,492.94 Total	2,492.94 YTD Budget	8,000.00 Unexpended	5,507.06
<b>MP MAINTENANCE</b>						
		02/28/2022 (02/22) Balance	001.1650.1221			.00
		03/31/2022 (03/22) Period Totals and Balance		.00	.00	.00
YTD Encumbrance	.00	YTD Actual	.00 Total	.00 YTD Budget	1,500.00 Unexpended	1,500.00
<b>PROFESSIONAL SERVICES</b>						
		02/28/2022 (02/22) Balance	001.1650.1310			.00
		03/31/2022 (03/22) Period Totals and Balance		.00	.00	.00
YTD Encumbrance	.00	YTD Actual	.00 Total	.00 YTD Budget	3,000.00 Unexpended	3,000.00
<b>VEHICLE EXPENSES</b>						
		02/28/2022 (02/22) Balance	001.1650.1387			.00
		03/31/2022 (03/22) Period Totals and Balance		.00	.00	.00
YTD Encumbrance	.00	YTD Actual	.00 Total	.00 YTD Budget	6,500.00 Unexpended	6,500.00
<b>FLEET COSTS</b>						
		02/28/2022 (02/22) Balance	001.1650.1425			.00
		03/31/2022 (03/22) Period Totals and Balance		.00	.00	.00
YTD Encumbrance	.00	YTD Actual	.00 Total	.00 YTD Budget	.00 Unexpended	.00
<b>TRAINING</b>						
		02/28/2022 (02/22) Balance	001.1650.1500			.00
		03/31/2022 (03/22) Period Totals and Balance		.00	.00	.00
YTD Encumbrance	.00	YTD Actual	.00 Total	.00 YTD Budget	.00 Unexpended	.00
<b>DISPATCH FEES</b>						
		02/28/2022 (02/22) Balance	001.1650.1610			.00
		03/31/2022 (03/22) Period Totals and Balance		.00	.00	.00

Date	Journal	Payee or Description	Account Number	Debit Amount	Credit Amount	Balance
YTD Encumbrance	.00	YTD Actual	.00	Total	.00	YTD Budget
				30,000.00	Unexpended	30,000.00
CONTRACT REFUND						
		02/28/2022 (02/22) Balance	001.1650.1675			.00
		03/31/2022 (03/22) Period Totals and Balance		.00	.00	.00
YTD Encumbrance	.00	YTD Actual	.00	Total	.00	YTD Budget
				.00	Unexpended	.00
Total DOLORES CONTRACT:				10,354.72	22.91-	28,774.18

# Detective Division

## Dolores Monthly

April 2022

	MONTHLY	YEAR TO DATE
NEW CASES ASSIGNED	1	3
CASES CLEARED / INACTIVE / CLOSED	1	2
CASES PENDING	1	1
VALUE OF STOLEN / DAMAGED PROPERTY	\$0.00	\$0.00
VALUE OF RECOVERED PROPERTY	\$0.00	\$0.00
HOURS WORKED	4	12
OTHER - HOURS WORKED	0	

### MONTEZUMA COUNTY DETECTIVE DIVISION HAD THE FOLLOWING:

CASE #	OFFENSE-VIOLATION	STATUS
MC220282	Information Report (JUV)	Closed
MC220385	Sexual Assault-Rape (JUV)	Open/Active

**Summons Written For the  
Town of Dolores**

**APRIL**

**2022**

# Dolores Summons

Total Records: 51

## MONTEZUMA COUNTY SHERIFF'S OFFICE

730 EAST DRISCOLL STREET  
CORTEZ, CO 81321  
STEVE NOWLIN - SHERIFF  
970-565-8452  
970-564-3731



CITATION NUMBER	CHARGES	Count
C32503		1

Date Reported	Issuing Officer
4/3/2022	AYBAR, HAKAN

CITATION NUMBER	CHARGES	Count
C32219		1

Date Reported	Issuing Officer
4/3/2022	HINTON, WRANGLER

CITATION NUMBER	CHARGES	Count
C32559		1

Date Reported	Issuing Officer
4/11/2022	HILL, TAYLER

CITATION NUMBER	CHARGES	Count
C29782		1

Date Reported	Issuing Officer
4/21/2022	SMITH, STEVEN

CITATION NUMBER	CHARGES	Count
C32506		1

Date Reported	Issuing Officer
4/26/2022	AYBAR, HAKAN

CITATION NUMBER	CHARGES	Count
C29781	CRIMINAL VIOL - 2ND DEGREE CRIMINAL TRESPASS, CRIMINAL VIOL - THEFT \$300-\$1,000	1

Date Reported	Issuing Officer
4/7/2022	SMITH, STEVEN

CITATION NUMBER	CHARGES	Count
C32212	CRIMINAL VIOL - 3RD DEGREE CRIMINAL TRESPASS	1

Date Reported	Issuing Officer
4/17/2022	GILBERTO, JACOB

CITATION NUMBER	CHARGES	Count
C32214	CRIMINAL VIOL - 3RD DEGREE CRIMINAL TRESPASS	1

Date Reported	Issuing Officer
4/17/2022	GILBERTO, JACOB

CITATION NUMBER	CHARGES	Count
C32307	CRIMINAL VIOL - ASSAULT IN THE THIRD DEGREE	1
Date Reported		Issuing Officer
4/3/2022		LANYON, JACOB
CITATION NUMBER	CHARGES	Count
C32218	CRIMINAL VIOL - ASSAULT IN THE THIRD DEGREE, CRIMINAL VIOL - DOMESTIC VIOLENCE	1
Date Reported		Issuing Officer
4/1/2022		HINTON, WRANGLER
CITATION NUMBER	CHARGES	Count
32046	CRIMINAL VIOL - ASSAULT IN THE THIRD DEGREE, CRIMINAL VIOL - DOMESTIC VIOLENCE	1
Date Reported		Issuing Officer
4/11/2022		ZELNICEK, GRANT
CITATION NUMBER	CHARGES	Count
C32046	CRIMINAL VIOL - ASSAULT IN THE THIRD DEGREE, CRIMINAL VIOL - DOMESTIC VIOLENCE	1
Date Reported		Issuing Officer
4/11/2022		ZELNICEK, GRANT
CITATION NUMBER	CHARGES	Count
C32215	CRIMINAL VIOL - ASSAULT IN THE THIRD DEGREE, CRIMINAL VIOL - DOMESTIC VIOLENCE	1
Date Reported		Issuing Officer
4/21/2022		GILBERTO, JACOB
CITATION NUMBER	CHARGES	Count
C32507	CRIMINAL VIOL - CRIME OF VIOLATION OF A PROTECTION ORDER (M1)	1
Date Reported		Issuing Officer
4/25/2022		AYBAR, HAKAN
CITATION NUMBER	CHARGES	Count
C32562	CRIMINAL VIOL - CRIME OF VIOLATION OF A PROTECTION ORDER (M1), TRAFFIC VIOL-STATUTE - DROVE (MOTOR/OFF-HIGHWAY) VEHICLE WHEN LICENSE REVOKED, TRAFFIC VIOL-STATUTE - SPEEDNG > 25-39 MPH OVER PRIMA FACIE LIMIT , CRIMINAL VIOL - DROVE VEHICLE DUI - ALCOHOL/DRUGS/OR BOTH , TRAFFIC VIOL-STATUTE - FAILED TO PRESENT EVIDENCE OF INSURANCE ON REQUEST, TRAFFIC VIOL-STATUTE - RECKLESS DRIVING	1
Date Reported		Issuing Officer
4/24/2022		WEST, MARC
CITATION NUMBER	CHARGES	Count
C32389	CRIMINAL VIOL - DISORDERLY CONDUCT, CRIMINAL VIOL - OBSTRUCTING GOVERNMENTAL OPERATIONS	1
Date Reported		Issuing Officer
4/18/2022		GUTTRIDGE, KOLTAN
CITATION NUMBER	CHARGES	Count
C32462	CRIMINAL VIOL - DOG NOT UNDER CONTROL	1

<b>Date Reported</b>		<b>Issuing Officer</b>
4/14/2022		HINTON, WRANGLER
<b>CITATION NUMBER</b>	<b>CHARGES</b>	<b>Count</b>
C32263	CRIMINAL VIOL - DOG NOT UNDER CONTROL	1
<b>Date Reported</b>		<b>Issuing Officer</b>
4/26/2022		SCHMALZ, PETER
<b>CITATION NUMBER</b>	<b>CHARGES</b>	<b>Count</b>
C29883	CRIMINAL VIOL - DOMESTIC VIOLENCE, CRIMINAL VIOL - HARASSMENT - STRIKE, SHOVE, KICK (M1)	1
<b>Date Reported</b>		<b>Issuing Officer</b>
4/14/2022		SCHMALZ, PETER
<b>CITATION NUMBER</b>	<b>CHARGES</b>	<b>Count</b>
C32501	CRIMINAL VIOL - DOMESTIC VIOLENCE, CRIMINAL VIOL - HARASSMENT - STRIKE, SHOVE, KICK (M1), CRIMINAL VIOL - RECKLESS ENDANGERMENT	1
<b>Date Reported</b>		<b>Issuing Officer</b>
4/17/2022		AYBAR, HAKAN
<b>CITATION NUMBER</b>	<b>CHARGES</b>	<b>Count</b>
C32220	CRIMINAL VIOL - DROVE VEHICLE DUI - ALCOHOL/DRUGS/OR BOTH	1
<b>Date Reported</b>		<b>Issuing Officer</b>
4/7/2022		HINTON, WRANGLER
<b>CITATION NUMBER</b>	<b>CHARGES</b>	<b>Count</b>
C32504	CRIMINAL VIOL - DROVE VEHICLE DUI - ALCOHOL/DRUGS/OR BOTH , TRAFFIC VIOL- STATUTE - RECKLESS DRIVING , TRAFFIC VIOL-STATUTE - OPEN ALCOHOLIC BEVERAGE CONTAINER - MOTOR VEHICLE - PROHIBITED	1
<b>Date Reported</b>		<b>Issuing Officer</b>
4/17/2022		AYBAR, HAKAN
<b>CITATION NUMBER</b>	<b>CHARGES</b>	<b>Count</b>
C32455	CRIMINAL VIOL - DROVE VEHICLE WHILE ABILITY IMPAIRED - ALCOHOL/DRUGS/OR BOTH, TRAFFIC VIOL-STATUTE - RECKLESS DRIVING , CRIMINAL VIOL - POSSESSION OF DRUG PARAPHERNALIA	1
<b>Date Reported</b>		<b>Issuing Officer</b>
4/19/2022		HINTON, WRANGLER
<b>CITATION NUMBER</b>	<b>CHARGES</b>	<b>Count</b>
C32368	CRIMINAL VIOL - FOURTH DEGREE ARSON \$300-\$1,000	1
<b>Date Reported</b>		<b>Issuing Officer</b>
4/8/2022		GUTTRIDGE, KOLTAN
<b>CITATION NUMBER</b>	<b>CHARGES</b>	<b>Count</b>
C31959	CRIMINAL VIOL - FRAUD BY CHECK LESS THAN \$300 (OR REPEAT OFFENSES WITHIN 60 DAY PERIOD)	1
<b>Date Reported</b>		<b>Issuing Officer</b>
4/14/2022		NOWLIN, STEVE



CITATION NUMBER	CHARGES	Count
C32308	CRIMINAL VIOL - HARASSMENT - INSULT, TAUNT, CHALLENGE	1
Date Reported		Issuing Officer
4/3/2022		LANYON, JACOB
CITATION NUMBER	CHARGES	Count
C32544	CRIMINAL VIOL - HARASSMENT - STRIKE, SHOVE, KICK (M1)	1
Date Reported		Issuing Officer
4/11/2022		AYBAR, HAKAN
CITATION NUMBER	CHARGES	Count
C32502	CRIMINAL VIOL - HARASSMENT - STRIKE, SHOVE, KICK (M1)	1
Date Reported		Issuing Officer
4/17/2022		AYBAR, HAKAN
CITATION NUMBER	CHARGES	Count
C29783	CRIMINAL VIOL - HARASSMENT - STRIKE, SHOVE, KICK (M1)	1
Date Reported		Issuing Officer
4/21/2022		SMITH, STEVEN
CITATION NUMBER	CHARGES	Count
C32371	CRIMINAL VIOL - POSSESSION OF AN ILLEGAL WEAPON	1
Date Reported		Issuing Officer
4/19/2022		GUTTRIDGE, KOLTAN
CITATION NUMBER	CHARGES	Count
C31905	CRIMINAL VIOL - THEFT<\$300	1
Date Reported		Issuing Officer
4/18/2022		COPELAND, JEFF
CITATION NUMBER	CHARGES	Count
C32505	CRIMINAL VIOL - THEFT<\$300	1
Date Reported		Issuing Officer
4/26/2022		AYBAR, HAKAN
CITATION NUMBER	CHARGES	Count
C32545	CRIMINAL VIOL - UNLAWFUL POSSESSION OF CONTROLLED SUBSTANCE	1
Date Reported		Issuing Officer
4/7/2022		AYBAR, HAKAN
CITATION NUMBER	CHARGES	Count
C32461	TRAFFIC VIOL-ORDINANCE - OBEDIENCE TO OFFICIAL TRAFFIC CONTROL DEVICES	1
Date Reported		Issuing Officer
4/10/2022		HINTON, WRANGLER
CITATION NUMBER	CHARGES	Count

C32221	TRAFFIC VIOL-ORDINANCE - SPEEDING-	1
<b>Date Reported</b>		<b>Issuing Officer</b>
4/7/2022		HINTON, WRANGLER
<b>CITATION NUMBER</b>	<b>CHARGES</b>	<b>Count</b>
C32463	TRAFFIC VIOL-ORDINANCE - SPEEDING-	1
<b>Date Reported</b>		<b>Issuing Officer</b>
4/19/2022		HINTON, WRANGLER
<b>CITATION NUMBER</b>	<b>CHARGES</b>	<b>Count</b>
C32464	TRAFFIC VIOL-ORDINANCE - SPEEDING-	1
<b>Date Reported</b>		<b>Issuing Officer</b>
4/27/2022		HINTON, WRANGLER
<b>CITATION NUMBER</b>	<b>CHARGES</b>	<b>Count</b>
C32468	TRAFFIC VIOL-ORDINANCE - SPEEDING-	1
<b>Date Reported</b>		<b>Issuing Officer</b>
4/28/2022		HINTON, WRANGLER
<b>CITATION NUMBER</b>	<b>CHARGES</b>	<b>Count</b>
C32467	TRAFFIC VIOL-ORDINANCE - SPEEDING-	1
<b>Date Reported</b>		<b>Issuing Officer</b>
4/28/2022		HINTON, WRANGLER
<b>CITATION NUMBER</b>	<b>CHARGES</b>	<b>Count</b>
C32309	TRAFFIC VIOL-ORDINANCE - SPEEDING-	1
<b>Date Reported</b>		<b>Issuing Officer</b>
4/29/2022		LANYON, JACOB
<b>CITATION NUMBER</b>	<b>CHARGES</b>	<b>Count</b>
C32558	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1
<b>Date Reported</b>		<b>Issuing Officer</b>
4/8/2022		WEST, MARC
<b>CITATION NUMBER</b>	<b>CHARGES</b>	<b>Count</b>
C32369	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1
<b>Date Reported</b>		<b>Issuing Officer</b>
4/10/2022		GUTTRIDGE, KOLTAN
<b>CITATION NUMBER</b>	<b>CHARGES</b>	<b>Count</b>
C32372	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1
<b>Date Reported</b>		<b>Issuing Officer</b>
4/19/2022		GUTTRIDGE, KOLTAN
<b>CITATION NUMBER</b>	<b>CHARGES</b>	<b>Count</b>
C32560	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1

<b>Date Reported</b>		<b>Issuing Officer</b>
4/19/2022		WEST, MARC

<b>CITATION NUMBER</b>	<b>CHARGES</b>	<b>Count</b>
C32561	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1

<b>Date Reported</b>		<b>Issuing Officer</b>
4/24/2022		WEST, MARC

<b>CITATION NUMBER</b>	<b>CHARGES</b>	<b>Count</b>
C32563	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1

<b>Date Reported</b>		<b>Issuing Officer</b>
4/29/2022		WEST, MARC

<b>CITATION NUMBER</b>	<b>CHARGES</b>	<b>Count</b>
C31541	TRAFFIC VIOL-STATUTE - BACKED VEHICLE IN PARKING AREA WHEN NOT SAFE/INTERFERED W/ T	1

<b>Date Reported</b>		<b>Issuing Officer</b>
4/12/2022		GOTHARD, PATRICK

<b>CITATION NUMBER</b>	<b>CHARGES</b>	<b>Count</b>
C32211	TRAFFIC VIOL-STATUTE - DROVE (MOTOR/OFF-HIGHWAY) VEHICLE WHEN LICENSE UNDER RESTRAINT	1

<b>Date Reported</b>		<b>Issuing Officer</b>
4/3/2022		GILBERTO, JACOB

<b>CITATION NUMBER</b>	<b>CHARGES</b>	<b>Count</b>
C32500	TRAFFIC VIOL-STATUTE - DROVE VEHICLE W/O VALID LICENSE, CRIMINAL VIOL - DROVE VEHICLE DUI - ALCOHOL/DRUGS/OR BOTH , TRAFFIC VIOL-STATUTE - FAILED TO SIGNAL AS REQUIRED/GAVE IMPROPER SIGNAL	1

<b>Date Reported</b>		<b>Issuing Officer</b>
4/3/2022		AYBAR, HAKAN

<b>CITATION NUMBER</b>	<b>CHARGES</b>	<b>Count</b>
C32466	TRAFFIC VIOL-STATUTE - PROHIBITED USE OF WEAPONS	1

<b>Date Reported</b>		<b>Issuing Officer</b>
4/19/2022		FROST, THOMAS

<b>CITATION NUMBER</b>	<b>CHARGES</b>	<b>Count</b>
C23464	TRAFFIC VIOL-STATUTE - SPEEDING > 10-19 MPH OVER PRIMA FACIE LIMIT	1

<b>Date Reported</b>		<b>Issuing Officer</b>
4/22/2022		HINTON, WRANGLER

# **Town of Dolores**

**APRIL 2022**

**Municipal Code/Traffic Citations and  
Reports Written**

**Detective Hours: 4**

**Patrol Hours: 320**

Call No	Date	Type	Address	City, State	Call Taker
22013328	4/1/2022 0:55	UNWANTED PERSON	104 S 2ND ST	DOLORES, CO	TMENDOZA
22013441	4/1/2022 15:08	ANIMAL WELFARE CHECK	700 CENTRAL AVE	DOLORES, CO	SWHITE
22013487	4/1/2022 19:01	TRAFFIC STOP	200 S 5TH AVE	DOLORES, CO	SWHITE
22013498	4/1/2022 20:39	SUSPICIOUS PERSON	400 RAILROAD AVE	DOLORES, CO	APARKER
22013724	4/3/2022 3:03	EXTRA PATROL	420 CENTRAL AVE	DOLORES, CO	APARKER
22013726	4/3/2022 3:18	DRIVING UNDER THE INFLUENCE	700 RAILROAD AVE	DOLORES, CO	APARKER
22013873	4/3/2022 19:43	FOLLOWUP	104 S 2ND ST	DOLORES, CO	SWHITE
22013944	4/4/2022 9:51	BUSINESS CHECK	1 N 2ND ST	DOLORES, CO	ALUDINGTON
22013958	4/4/2022 10:23	FIRE ALARM COMMERCIAL	102 RAILROAD AVE	DOLORES, CO	AVIOLETTE
22014045	4/4/2022 19:22	THREATS	302 S 4TH ST	DOLORES, CO	AVIOLETTE
22014147	4/5/2022 10:48	ATTEMPT TO SERVER OTHER	18396 HWY 145	DOLORES, CO	CJACOBS
22014214	4/5/2022 17:52	COMMUNITY POLICING	94 CENTRAL AVE	DOLORES, CO	AVIOLETTE
22014259	4/6/2022 7:53	COMMUNITY POLICING	1301 CENTRAL AVE	DOLORES, CO	JOHNSON
22014286	4/6/2022 10:46	UNCONSCIOUS OR UNRESPONSIVE	104 N 15TH ST	DOLORES, CO	SWHITE
22014301	4/6/2022 12:35	OPEN DOOR	715 RAILROAD AVE	DOLORES, CO	JOHNSON
22014310	4/6/2022 14:12	VIN INSPECTION	420 CENTRAL AVE	DOLORES, CO	JOHNSON
22014359	4/6/2022 18:39	FOLLOWUP	104 S 2ND ST	DOLORES, CO	AVIOLETTE
22014503	4/7/2022 15:17	TRAFFIC STOP	100 RAILROAD AVE	DOLORES, CO	ALUDINGTON
22014507	4/7/2022 15:33	UNKNOWN PROBLEM	200 RIVERSIDE AVE	DOLORES, CO	SWHITE
22014509	4/7/2022 15:38	TRAFFIC STOP	1319 RAILROAD AVE	DOLORES, CO	ALUDINGTON
22014516	4/7/2022 16:04	MOTORIST ASSIST	1400 RAILROAD AVE	DOLORES, CO	ALUDINGTON
22014571	4/7/2022 22:56	INFORMATION ONLY	420 CENTRAL AVE	DOLORES, CO	DPADILLA
22014576	4/7/2022 23:50	SICK GENERAL	1011 CENTRAL AVE	DOLORES, CO	SBOGOTT
22014715	4/8/2022 14:51	RECKLESS	104 N 20TH ST	DOLORES, CO	SWHITE
22014747	4/8/2022 18:04	CIVIL STANDBY	110 N 16TH ST	DOLORES, CO	JDENNISON
22014830	4/9/2022 8:45	INFORMATION ONLY	420 CENTRAL AVE	DOLORES, CO	SWHITE
22014957	4/9/2022 16:51	WELFARE CHECK	1323 RAILROAD AVE	DOLORES, CO	APARKER
22014994	4/9/2022 20:19	NEIGHBOR DISPUTE	1401 CENTRAL AVE	DOLORES, CO	TMENDOZA
22015022	4/10/2022 0:12	DISTURBANCE	700 CENTRAL AVE	DOLORES, CO	TMENDOZA
22015025	4/10/2022 1:27	NOISE COMPLAINT	400 RIVERSIDE AVE	DOLORES, CO	JDENNISON
22015029	4/10/2022 3:07	COURTESY RIDE	701 RAILROAD AVE	DOLORES, CO	TMENDOZA
22015075	4/10/2022 13:34	GAS LEAK INSIDE	1011 CENTRAL AVE	DOLORES, CO	AVIOLETTE
22015081	4/10/2022 14:39	FOLLOWUP	104 S 2ND ST	DOLORES, CO	VYAMPOLSKY

22015194	4/11/2022 11:35 VIN INSPECTION	420 CENTRAL AVE	DOLORES, CO	ALUDINGTON
22015221	4/11/2022 13:42 ASSAULT	1301 CENTRAL AVE	DOLORES, CO	CJACOBS
22015242	4/11/2022 15:47 TRAFFIC STOP	1 N 20TH ST	DOLORES, CO	LJOHNSON
22015274	4/11/2022 20:36 EXTRA PATROL	420 CENTRAL AVE	DOLORES, CO	JDENNISON
22015291	4/12/2022 4:07 SUSPICIOUS VEHICLE	715 RAILROAD AVE	DOLORES, CO	APARKER
22015354	4/12/2022 11:57 VIN INSPECTION	420 CENTRAL AVE	DOLORES, CO	ALUDINGTON
22015388	4/12/2022 14:38 TRAFFIC ACCIDENT	101 S 6TH ST	DOLORES, CO	ALUDINGTON
22015455	4/13/2022 1:04 EXTRA PATROL	420 CENTRAL AVE	DOLORES, CO	SBOGOTT
22015510	4/13/2022 10:09 TRAFFIC STOP	1301 CENTRAL AVE	DOLORES, CO	ALUDINGTON
22015701	4/14/2022 15:40 TRAFFIC STOP	200 S 9TH ST	DOLORES, CO	SWHITE
22015702	4/14/2022 15:47 TRAFFIC STOP	1000 RAILROAD AVE	DOLORES, CO	SWHITE
22015865	4/15/2022 13:55 BUSINESS CHECK	102 RAILROAD AVE	DOLORES, CO	SWHITE
22015915	4/15/2022 20:05 UNSAFE TARGET PRACTICE	203 S 4TH ST	DOLORES, CO	APARKER
22015996	4/16/2022 13:10 MOTORIST ASSIST	89 CENTRAL AVE	DOLORES, CO	JDENNISON
22016021	4/16/2022 17:10 DOG RUNNING AT LARGE	204 CENTRAL AVE	DOLORES, CO	JDENNISON
22016026	4/16/2022 18:16 SUSPICIOUS ACTIVITY	209 CENTRAL AVE	DOLORES, CO	JDENNISON
22016181	4/17/2022 20:48 PHONE CALL	313 N 15TH ST	DOLORES, CO	ALUDINGTON
22016213	4/18/2022 7:59 TRAFFIC STOP	100 N 14TH ST	DOLORES, CO	CJACOBS
22016214	4/18/2022 8:06 THEFT	1009 RAILROAD AVE	DOLORES, CO	JDENNISON
22016262	4/18/2022 13:51 COURTESY RIDE	501 RAILROAD AVE	DOLORES, CO	CJACOBS
22016284	4/18/2022 15:41 TRAFFIC STOP	1500 CENTRAL AVE	DOLORES, CO	CJACOBS
22016290	4/18/2022 16:29 UNWANTED PERSON	501 RAILROAD AVE	DOLORES, CO	VYAMPOLSKY
22016301	4/18/2022 18:03 STOLEN VEHICLE	1011 CENTRAL AVE	DOLORES, CO	VYAMPOLSKY
22016347	4/19/2022 1:59 EXTRA PATROL	420 CENTRAL AVE	DOLORES, CO	TMENDOZA
22016449	4/19/2022 15:52 RECKLESS	1301 CENTRAL AVE	DOLORES, CO	VYAMPOLSKY
22016483	4/19/2022 20:42 TRAFFIC STOP	100 N 14TH ST	DOLORES, CO	VYAMPOLSKY
22016491	4/19/2022 21:24 TRAFFIC STOP	1 RAILROAD AVE	DOLORES, CO	VYAMPOLSKY
22016511	4/19/2022 23:30 VERBAL DISTURBANCE	300 N 15TH ST	DOLORES, CO	TMENDOZA
22016517	4/20/2022 1:01 OVERDOSE; DRUGS	18396 HWY 145	DOLORES, CO	TMENDOZA
22016574	4/20/2022 10:46 TRAFFIC STOP	100 S 1ST ST	DOLORES, CO	APARKER
22016593	4/20/2022 12:23 BAR CHECK	1319 RAILROAD AVE	DOLORES, CO	APARKER
22016594	4/20/2022 12:26 BAR CHECK	104 S 2ND ST	DOLORES, CO	APARKER
22016625	4/20/2022 15:31 TRAFFIC STOP	100 N 14TH ST	DOLORES, CO	APARKER
22016642	4/20/2022 18:32 FOLLOWUP	203 S 4TH ST	DOLORES, CO	SBOGOTT

22016717	4/21/2022 9:07 VIN INSPECTION	420 CENTRAL AVE	DOLORES, CO	VRENDON
22016769	4/21/2022 13:56 TRESPASS	501 RAILROAD AVE	DOLORES, CO	VRENDON
22016777	4/21/2022 14:51 BAR CHECK	104 S 2ND ST	DOLORES, CO	DPADILLA
22016778	4/21/2022 14:52 TRESPASS	501 RAILROAD AVE	DOLORES, CO	DPADILLA
22016787	4/21/2022 15:48 TRAFFIC STOP	100 N 18TH ST	DOLORES, CO	APARKER
22016792	4/21/2022 16:05 TRAFFIC STOP	100 N 14TH ST	DOLORES, CO	APARKER
22016838	4/21/2022 20:10 ATTEMPT TO SERVE CIVIL	1830 CENTRAL AVE	DOLORES, CO	APARKER
22016857	4/21/2022 22:21 TRAFFIC STOP	100 RAILROAD AVE	DOLORES, CO	APARKER
22016870	4/21/2022 23:48 EXTRA PATROL	420 CENTRAL AVE	DOLORES, CO	APARKER
22016963	4/22/2022 16:21 BAR CHECK	100 S 4TH ST	DOLORES, CO	AVIOLETTE
22016998	4/22/2022 20:15 BAR CHECK	1319 RAILROAD AVE	DOLORES, CO	AVIOLETTE
22017138	4/23/2022 19:11 BAR CHECK	100 S 4TH ST	DOLORES, CO	DPADILLA
22017144	4/23/2022 20:33 BAR CHECK	100 S 4TH ST	DOLORES, CO	ALUDINGTON
22017157	4/23/2022 22:13 ANIMAL AT LARGE	900 HILLSIDE AVE	DOLORES, CO	ALUDINGTON
22017177	4/24/2022 0:35 UNWANTED PERSON	100 N 4TH ST	DOLORES, CO	VYAMPOLSKY
22017234	4/24/2022 10:50 TRAFFIC STOP	100 S 1ST ST	DOLORES, CO	JDENNISON
22017335	4/24/2022 21:54 TRAFFIC STOP	1600 CENTRAL AVE	DOLORES, CO	VYAMPOLSKY
22017361	4/25/2022 7:50 EXTRA PATROL	1301 CENTRAL AVE	DOLORES, CO	VRENDON
22017418	4/25/2022 10:22 EXTRA PATROL	1301 CENTRAL AVE	DOLORES, CO	VRENDON
22017481	4/25/2022 15:36 EXTRA PATROL	1301 CENTRAL AVE	DOLORES, CO	VRENDON
22017497	4/25/2022 17:04 UNWANTED PERSON	501 RAILROAD AVE	DOLORES, CO	TMENDOZA
22017547	4/26/2022 4:51 EXTRA PATROL	420 CENTRAL AVE	DOLORES, CO	ALUDINGTON
22017633	4/26/2022 15:49 TRAFFIC STOP	100 N 17TH ST	DOLORES, CO	AVIOLETTE
22017686	4/27/2022 0:22 EXTRA PATROL	420 CENTRAL AVE	DOLORES, CO	VYAMPOLSKY
22017690	4/27/2022 4:01 ANIMAL AT LARGE	200 N 9TH ST	DOLORES, CO	TMENDOZA
22017800	4/27/2022 18:52 WELFARE CHECK	18396 HWY 145	DOLORES, CO	SWHITE
22017839	4/28/2022 7:15 TRAFFIC STOP	1323 RAILROAD AVE	DOLORES, CO	CIACOBS
22017840	4/28/2022 8:08 TRAFFIC STOP	21 RAILROAD AVE	DOLORES, CO	DPADILLA
22017906	4/28/2022 13:24 TRAFFIC STOP	400 RAILROAD AVE	DOLORES, CO	DPADILLA
22017938	4/28/2022 15:45 TRAFFIC STOP	200 S 5TH AVE	DOLORES, CO	AVIOLETTE
22017966	4/28/2022 18:57 BAR CHECK	1319 RAILROAD AVE	DOLORES, CO	SWHITE
22017981	4/28/2022 21:21 NEIGHBOR DISPUTE	1401 CENTRAL AVE	DOLORES, CO	TMENDOZA
22018018	4/29/2022 8:47 THEFT	501 RAILROAD AVE	DOLORES, CO	DPADILLA
22018081	4/29/2022 16:58 ANIMAL FOUND	104 N 20TH ST	DOLORES, CO	VYAMPOLSKY

22018107	4/29/2022 19:50	BAR CHECK	1319 RAILROAD AVE	DOLORS, CO	VYAMPOLSKY
22018128	4/29/2022 22:12	WELFARE CHECK	18396 HWY 145	DOLORS, CO	VYAMPOLSKY
22018130	4/29/2022 22:32	BUSINESS CHECK	501 RAILROAD AVE	DOLORS, CO	VYAMPOLSKY
22018157	4/30/2022 3:59	EXTRA PATROL	420 CENTRAL AVE	DOLORS, CO	ALUDINGTON
22018245	4/30/2022 15:31	TRESPASS	501 RAILROAD AVE	DOLORS, CO	JDENNISON



Call Type	Number Events	Avg. Dispatch	Avg. Response	Avg. Travel	Avg. Time On Scene	Avg. Time	Total Time
911 OPEN LINE	2	7.43	3.59	0	0	11.03	22.05
AGGRESSIVE ANIMAL	1	5.87	0.2	24.6	20.92	51.58	51.58
ANIMAL GENERAL	1	2.08	0.03	0	0	2.12	2.12
ATTEMPT TO SERVE CIVIL	3	0.26	0.32	0	0	0.58	1.73
BREAK IN	1	15.78	0.1	13.07	13.53	42.48	42.48
BUSINESS ALARM	1	7.22	0.02	8.47	2.48	18.18	18.18
CITY MAINTENANCE CALLOUT	1	3.88	0.02	0.02	36.6	40.52	40.52
CODE ENFORCEMENT	1	0.32	0.85	0	0	1.17	1.17
COMMUNITY POLICING	1	16.13	0.02	0	0	16.15	16.15
COMPLAINT	1	0	0	0	0	0	0
DISTURBANCE	3	3.13	2.8	6.12	21.84	33.88	101.65
DOG RUNNING AT LARGE	2	0.01	0	0	0	0.01	0.02
DOMESTIC VIOLENCE	1	1.08	0.1	7.28	19.08	27.55	27.55
EXTRA PATROL	9	0.2	0.51	0	0	0.71	6.4
FOLLOWUP	2	0.37	0.01	7.94	1.54	9.86	19.72
FOOT	1	0.23	0.07	0	0	0.3	0.3
FOUND PROPERTY	2	0.93	0.03	1.53	1.32	3.79	7.58
FRAUD	1	24.97	0.03	0	0	25	25
HARASSMENT	1	2.28	0	0	0	2.28	2.28
INFORMATION ONLY	1	0	0	0	0	0	0
JUVENILE PROBLEM	2	3.08	0.09	0	0	3.17	6.33
LIVESTOCK AT LARGE	2	4.84	8.16	0	0	13	26
LOST OR STOLEN PROPERTY	1	0.4	0.55	0	0	0.95	0.95
MENTAL SUBJECT	1	4.13	0	0	0	4.13	4.13
NOISE COMPLAINT	1	0.97	0.2	0	0	1.17	1.17
PHONE CALL	3	3.61	0	0	0	3.61	10.83
RECKLESS	1	3.62	0	0	0	3.62	3.62
RECOVERED STOLEN	1	9.95	0.02	0.65	127.97	138.58	138.58
RESTRAINING ORDER VIOLATION	1	5.5	10.75	0.02	53.4	69.67	69.67
SEIZURE	1	3.58	0.02	0.02	11.85	15.47	15.47
SHOTS FIRED	1	3.63	12.12	0.02	10.47	26.23	26.23
SICK GENERAL	1	3.37	0.22	15.18	9.75	28.52	28.52
SUSPICIOUS ACTIVITY	2	6.56	0.41	4.99	0.78	12.73	25.47
SUSPICIOUS VEHICLE	3	1.99	0.07	0	0	2.06	6.17

THEFT	1	0	0	0	0	0	0
TRAFFIC STOP	31	0.08	0.01	0	0.76	0.85	26.32
VERBAL DISTURBANCE	1	2.38	0.03	0.02	8.78	11.22	11.22
VIN INSPECTION	1	2.52	0	0	0	2.52	2.52
WARRANT SERVICE	1	0	6.25	0.55	0.82	7.62	7.62

TREASURER'S REPORT  
TOWN OF DOLORES  
MAY 2, 2022

Petty Cash	\$300.00
Hi-Fi Savings Account	\$985,747.74
Checking Account	\$134,478.17
Conservation Trust Fund	\$17,693.37
ColoTrust	\$860,093.87
Bonds	\$557,930.43
Business Account (AFLAC)	\$2,857.21
Regular Savings Account	\$5,209.02
New Playground Account/Donations	\$3,240.33
<b>Total</b>	<b>\$2,567,250.14</b>

5/3/2022 UPDATE

**AMERICAN RESCUE PLAN (ARP) ANALYSIS**

\$240,039 RECEIVED BY THE TOWN OF DOLORES

POTENTIAL PROJECTS	COST	CURRENTLY PROGRAMMED IN THE 2022 BUDGET: GENERAL FUND OR ARP?
COMMUNITY INTERVENTION PROGRAM	\$16,065	PROGRAMMED IN GF OR ARP
FLANDERS BATHROOM	\$70,000	ADDITIONAL PROJECT COSTS NOT PROGRAMMED
ESCO	\$100,000	NOT PROGRAMMED
AFFORDABLE HOUSING	\$10,000	PROGRAMMED IN GENERAL FUND
ECONOMIC DEVELOPMENT	\$10,000	PROGRAMMED IN GENERAL FUND
EMERGENCY SIRENS	\$10,000	PROGRAMMED IN GENERAL FUND
GENERATOR FOR THE WATER PLANT	\$17,000	NOT PROGRAMMED
JOE ROWELL PARK MASTER PLAN	\$5,000	ADDITIONAL PROJECT COSTS NOT PROGRAMMED
OTHER PROJECTS & TOWN BOARD IDEAS?		NOT PROGRAMMED
<b>TOTAL ELIGIBLE</b>	<b>\$238,065</b>	

\$240,039 RECEIVED - \$238,065 POTENTIAL  
PROJECTS = \$1,974 REMAINING



## Dolores Colorado

To: MAYOR AND TRUSTEES  
From: Ken Charles, Dolores Town Manager  
Dt: May 5, 2022  
RE: Meeting Information Update

### **Monday/s Town Board Meeting**

On the agenda for our regular meeting Monday May 5:

- Resolution to increase the water tap installation fees to bring the fee in line with the actual present costs.
- Review the staff selections for Energy savings projects. The town's Energy Service Company has prepared the energy audit findings spreadsheet. Staff has reviewed the list and made selections based on how meaningful, cost/benefit and energy saved as a result. A financing plan will also be provided. A representative for the Colorado Energy Office and Inconergy will be present virtually.

### **General Updates**

- The CDPHE Vaccine Bus will be in JRP on the following Fridays 9:00 am to 1:00pm: May 13, June 10 and at the Farmers Market on June 15.
- Community Intervention Program- (CIP)-The CIP had the official start on Monday May 2. The town is a partner with Mancos, Cortez and Montezuma County in funding the program Dolores's share is \$16,000. The program mobilizes two-person teams consisting of a medic (paramedic or EMT) and a behavioral health professional who have training and experience in that supports community-based interventions. The CIP teams will respond to calls that come through 911 and will help community members with a wide range of mental health-related crises and substance use-related crises, and more, relying on trauma-informed de-escalation and harm reduction techniques. CIP staff are not law enforcement officers and do not carry weapons; their training and experience are the tools they use to ensure a non-violent resolution of crisis situations. They will partner with law enforcement across the county during the initial months of the program. Besides the response element of the CIP, the recovery services portion is just as important. It is hoped that with the team approach and the presence of the behavioral health professional that follow-up can be presented immediately with individuals and families.
- Region 9 Quarterly meeting update. Region 9 held their quarterly meeting on April 29. An



important agenda item was an update on the merger of the Southwest Colorado Council of Governments (SWCCOG). The transition of the SWCCOG to Region 9 is necessary as the COG has reached a point where they can no longer maintain the organization. Dolores is a dues paying member of the region wide Region 9 Economic Development District. How the merger affects dues for all the communities is an unknown at this point. One of the planned foci for the COG is broadband deployment.

- Broadband Summit-I attended the summit organized by the City of Cortez. Speakers included Michelle Haynes of Region 10 EDD who is Region 9's Laura Lewis-Marchino's counterpart in the Montrose – Delta region. Michelle began working on a regional approach to broadband deployment in that entire region bringing in \$20 M worth of capital to build middle mile fiber. This is potentially a great model for this region. With all the funding for rural broadband development becoming available through various federal programs, there is activity at the state level to help potential development in SW Colorado.

- Community Garden-the MOU between the Town and the Dolores Family Project has been signed. The town crew will extend the water line 100-feet to the garden site in mid-May.

Notes from April 30:

We are waiting on a final date from the town for when the water line can go in.

We will be implementing the build immediately following that date!

First will be a land blessing and land acknowledgment for the groundbreaking

Looking at a 1-week build, 2 beds at a time

We will need to till the round beneath the beds, by hand

we will need to lay chicken wire to prevent gophers from coming up into the beds

45' X 30' total area, 10 full beds and 7 half beds

Parks and Rec have offered to dig our holes and operate the machinery

Greg with the CSU extension took soil samples

Potential presence at the River Fest June 4th? Amber will be out of town but if we have a logo/t-shirts by then we can attend and hand out flyers, talk to people, etc.

### Upcoming Events

- May 23-town board meeting/workshop
- May 17 P & Z meeting
- May 12 Parks committee
- May 9 & 10-Town Clean up
- May 23, 6:30 -Meet with County Commissioners
- June 1 Farmers Market Begins
- June 4 Riverfest
- June 8, 5 PM CIRSA presentation at Mancos- dinner will be provided

January 4, 2022

## Iconergy- Town of Dolores Preliminary EPC Project Measures and Budget Costs

Location	Scope	Existing	Proposed	Budget Implementation Cost	Budget Energy Savings	Budget Ops Savings	Budget Total Savings
Water Meters	Water Meter AMI Upgrades	Old, manually read meters, but still accurate (99%+ per testing)	Add cellular endpoints to existing meters. Repeaters beyond city limits will require drive-by. Adjust wastewater rate.	\$460,000	\$0	\$7,500	\$7,500
	Leak Detection	10%-20% non-revenue water (NRW) loss	Estimated savings of 3,000 kgal/yr	\$125,000	\$0	\$4,500	\$4,500
	Other Water System Improvements?	??	??				
Street lights	LED Street Lamps	Sodium	Empire is performing LED replacements, but only when old lamps reach lifetime. If we can	\$68,000	\$5,181	\$0	\$5,181
4th Street Bridge Lights	LED bulb-only upgrade.	Grid connection for 500 W of lighting, 300 kWh/mo.	Replace with PV Streetlight	\$7,100	\$400	\$0	\$400
Water Plant	LED	qty 25 2-lamp T12	New LED lamps	\$2,600	\$49	\$10	\$59
	Controls (add water well)	Well is manually run, time adjusted for tank level	Add water well supply to existing SCADA. The city water tank already has a wireless connection protocol.	\$5,500	\$0	\$0	\$0
	Generator	currently no backup power	Pour pad and install. Tie into disconnect on pole behind building.	\$65,823	\$0	\$0	\$0
Sewage Plant	LED	qty 26 2-lamp T12	New LED lamps	\$2,700	\$51	\$10	\$61
	VFDs and Motor Replacements	Constant Speed Motors		\$0			
DO is stocked during day and consumed at night in the spring/fall. Main blower 24h, during day 2ndy blower for 10-12h.	Controls (new)	Currently all manual	Add SCADA system with DO and temp sensors.	\$50,000	TBD	\$0	\$0
Mx Bldg / Shop	LED	qty 37 2-lamp T8s (20% of working year occupied)	New LED lamps	\$4,000	\$161	\$32	\$194
	Block heaters	Run 24/7 when plugged in. Plugged in prior to snow events. Backhoe & Loader plugged in all time (mid-Nov to March).	Add thermostatic control, maybe timer. (qty 6)	\$7,000	TBD	\$0	\$0
	To be investigated.			\$0		\$0	\$0
Town Hall (5000ft2)	Insulate sheriff's office	Uninsulated concrete walls on 3 sides	Was once prison. Frame over concrete walls and spray foam. Drywall, paint.	\$13,000	\$250	\$0	\$250
	Reframe garage bays x 2	Walls go down to grade. Slab extends from inside to outside with no thermal break. Water intrusion and mold observed.	Demo existing walls, saw cut slab for thermal break, new footing and stub foundation to prevent water ingress, frame new wall with insulation and windows. T-	\$71,000	\$100	\$0	\$100
	Attic insulation	Energy loss, bldg discomfort, snow avalanche in front of Sheriff's office.	Blow (more) cellulose. Need raised walkways for maintenance & access to ducts.	\$19,000	\$500	\$0	\$500
	HVAC Upgrade to VRF	Half of bldg has no cooling, other half is evap cool.	Existing duct seems fine. Damper system for heat/cool changeover.	\$156,000	\$0	Switchover savings - twice annual cost	\$0
	Solar	Existing array maxes out previous baseline.	Enough to make net zero (TBD)	\$25,000	\$1,000	\$0	
	TAB	Ducts are unbalanced but in good shape. Many space heaters/fans.	Might lack dampers. Didn't check. Some returns need to be unblocked. (Especially Sheriff's office at distal end.)	\$7,000	\$0	\$0	\$0
	LED	Mostly T8 and T12 with some LED	New LED lamps	\$11,000	\$655	\$50	\$705
	To be investigated.					\$0	\$0
				\$1,099,723	\$8,348	\$12,102	\$19,451

5-May-22

Iconergy TOD Staff Selection of EPC Projects and Costs

PROJECT	ESTIMATED COSTS
Water Meters	\$460,000
4th Street Bridge Light	\$7,100
Water Plant Controls	\$5,500
Town Hall	
Insulate Sheriff's Office	\$13,000
Reframe Garage Bays	\$71,000
Attic Insulation	\$19,000
HVAC Upgrade to VRF	\$156,000 Explore other options
TOTAL	\$731,600

PROJECT FUNDING OPTIONS

Iconergy will help the town identify and apply for grants to assist with the project.

Department of Local Affairs: 50% grant for the Water Meters, \$230,000; Town portion is \$230,000. DOLA will not fund the rest of the list as they are seen as more typical maintenance items, but the other parts of the project can be used as match for the water meters.

American Rescue Plan Funds

The town is proposing to allocate \$100,000 of the ARPA funds as match for the water meters. This leaves \$130,000.

The challenge is how to finance this portion of the project.



Dolores Parks Advisory Committee report to the Dolores BOT for 5/9/22 meeting:

- A final presentation to the Colorado Parks and Wildlife Fishing is Fun review and selection committee is scheduled for May 10. This funding will allow improvements of existing fishing habitat and access structures as well as fund new projects on the Dolores River at multiple sites along its course through town limits. Being selected for a final interview is a positive sign and we are hopeful to receive funding for work to begin in 2023.
- The Town of Dolores is officially under contract with Logan Simpson to begin work on the Joe Rowell Park Master Plan. Contracted professionals from Logan Simpson will be in Dolores for the initial community meetings and surveying the week of the Dolores River Festival June 3-4. This will be an extremely important process and final product to assist us in planning decisions concerning use and development (or non-development) of the remaining open and undeveloped space within the Joe Rowell Park footprint. The involvement of as much of the community as possible in this hearing and planning process will be critical to the future of the largest park and recreation and open space area within the town of Dolores.
- The Dolores Community Garden is progressing ahead as proposed. Organizers are recruiting volunteers, fundraising, soliciting tool donations and other materials for the building of the garden beds. As soon as the town installs the proposed water line for the drip irrigation systems work on the beds will commence.
- We still have not received any word about our proposal to CDPHE for funding for the adult exercise equipment.

**AGENDA**  
**TOWN OF DOLORES COLORADO**  
**PARK/PLAYGROUND ADVISORY COMMITTEE MEETING**

**APRIL 14<sup>TH</sup>, 2022, AT 6:00 P.M.**  
**In Person at 420 Central Ave, or**  
**Virtually by the Zoom link below:**

Join Zoom Meeting  
<https://zoom.us/j/94470999189>

**Meeting ID: 944 7099 9189**  
**One tap mobile**  
**+12532158782,,94470999189# US (Tacoma)**  
**+13462487799,,94470999189# US (Houston)**

**1. CALL TO ORDER**

**2. PLEDGE OF ALLEGIANCE**

**3. ROLL CALL**

**4. IDENTIFICATION OF ACTUAL OR PERCEIVED CONFLICTS OF INTEREST**

**5. ACTION/APPROVAL OF AGENDA:**

**6. CITIZENS COMMENTS: (5 minutes only):** Citizens may comment at this time ONLY.

**7. CONSENT AGENDA**

**7.2 Minutes** from the April 14<sup>th</sup> 2022, meeting.

**8. DISCUSSION /RECOMMENDATIONS:**

**8.1 Interview/Action:** JRP Master Plan Response-Logan Simpson, and Stephanie Leschinski. Marketing Proposal Strategists.

**9. CONTINUING BUSINESS:**

**9.1** Playground-sign installed. Tree plaques are scheduled.

**9.2** Community Garden update.

**10. GRANT STATUS:** Grants that have been submitted

- Fishing is Fun-CPW-CPW recommendations due out in later iApril
- Adult Exercise Equipment-CDPHE-no response yet
- Flanders Restroom-CDOT-no response yet

**9. ADJOURNMENT**

**MINUTES**  
**TOWN OF DOLORES COLORADO**  
**PARK/PLAYGROUND ADVISORY COMMITTEE MEETING**

**April 14th, 2022, AT 6:00 P.M.**

**In Person at 420 Central Ave, or**

**Virtually by the Zoom link below:**

Join Zoom Meeting  
<https://zoom.us/j/94470999189>

Meeting ID: 944 7099 9189  
One tap mobile  
+12532158782,,94470999189# US (Tacoma)  
+13462487799,,94470999189# US (Houston)

**1. CALL TO ORDER** Chairperson Grigg called the meeting to order at 6:05 p.m.

**2. PLEDGE OF ALLEGIANCE**

**3. ROLL CALL.** Present at the meeting were Committee members Nikki Gillespie, Marianne Mate, Hugh Robinson, Chairperson Kalin Grigg and ex officio Tracy Murphy. Staff present were Clerk Tammy Neely.

**4. IDENTIFICATION OF ACTUAL OR PERCEIVED CONFLICTS OF INTEREST**

**5. ACTION/APPROVAL OF AGENDA:** Commissioner Mate moved to approve the agenda, seconded by Commissioner Gillespie. Motion passed unanimously.

**6. CITIZENS COMMENTS: (5 minutes only):** Citizens may comment at this time ONLY.

**7. CONSENT AGENDA:** Commissioner Robinson moved to approve the consent agenda amending the date from March 17<sup>th</sup>, 2022, to March 10<sup>th</sup> 2022, seconded by Commissioner Gillespie. Motion passed unanimously.

**8. DISCUSSION /RECOMMENDATIONS:**

**8.1 Interview/Action:** The Committee spent the majority of the meeting interviewing Jana McKenzie (architect) and Alex Buckley (designer) who submitted a proposal on behalf of Logan Simpson for the Joe Rowell Park (JRP) Master Plan. The Committee asked several questions. Mainly interviewing architect Jana McKenzie. The points that were covered in the interview were mainly on:

- The size of JRP
- The Budget
- Vision
- What the plan will contain i.e. dog park, school athletic space, community garden, and more.

After several questions and comments, the Committee commented that they were very enthusiastic and impressed by the presentation from the Logan Simpson Group. The Committee was in favor of moving forward with recommendations to the Board on April 25<sup>th</sup>, 2022.

**9. CONTINUING BUSINESS:**

**9.1 Playground:** The playground signs have been installed; the tree plaques are scheduled to be added.

**9.2 Community Garden:** Commissioner Mate reported she is in charge of the soil. Depending on the success of the garden there may be beds added. Fencing will need to be installed. There are currently seven volunteers

**10. GRANT STATUS:** All grants have been submitted

- Fishing is Fun-CPW, the CPW recommendations are due out later in April 2022
- Adult Exercise Equipment- No response from CDPHE yet.
- Flanders Restroom has not received a response from CDOT.

**9. ADJOURNMENT.** The meeting was adjourned at 7:40 p.m.

Report to Dolores Board of Trustees  
May 4, 2022  
From Dolores Planning and Zoning Commission

During the regular monthly meeting on May 3, 2022, Planning and Zoning Commission attended to the following agenda items.

1. P &Z welcomed new member Melissa Waters, and new ex-officio Mark Youngquist. We really appreciate their service and look forward to their contribution.
2. P &Z engaged in a discussion with Manager Charles regarding incentive options, requirements, and standards for affordable housing initiatives. The commission agreed that hiring Elizabeth Garvin to do the required code development and formatting is the best way forward with, of course, the participation of P&Z in the content discussion.
3. Manager Charles also discussed the need for Dolores to create a watershed protection plan, per the encouragement of the State, to insure policies are in place to better protect the drinking water for the Town of Dolores.
4. P &Z also discussed the requirements gaining forward to updating the Town of Dolores comprehensive plan. We agreed that of the 3 large projects we discussed in the meeting, this is falls to the least urgent at the moment. We also agreed that at this point, after the review we undertook in 2019 just prior to our work on the land use code, our efforts would be better spent when there are funds available to hire a knowledgeable consultant to prepare the documents and provide further direction. In the mean time P&Z will continue to collect information as it comes available through other public scoping efforts the town has or will be engaged in and add to our existing list of wants and needs for the comprehensive plan update.

Thank you for your time and service.

Respectfully,  
Linda Robinson, Chair  
Dolores Planning and Zoning Commission

There are two fees associated with a water meter in the town. The first is the actual purchase of the water tap. This fee allows the purchaser to purchase a share in the existing town water system. This fee does not cover any of the fees associated with installing the water meter, which is the second fee, the installation fee. The installation fee covers the material, equipment costs and labor associated with installing the actual water meter and other parts.

## History

1. 1999 –
  - a. Tap fee - \$2,250.00
  - b. No installation fees
2. 1999 –
  - a. Tap fee was increased to \$3,000.00
  - b. Still no installation fees
3. 2004 –
  - a. Tap fees increased to \$3,500.00
  - b. Installation fees were established at \$650.00
4. 2011 –
  - a. Tap fees increased to \$4,500.00
  - b. Installation fees remained at \$650.00

## Water Tap Fee

The current water tap fees are \$4,500 for the purchase of a ¾" water tap. This fee has not been increased since 2011.

This fee covers the following

1. A portion of the maintenance of the water plant to include, cleaning out the intake at the river, the retention pond, Lagoon algae control, the plant itself, Pump maintenance and repairs, Chemical feed pump repair and maintenance, Online sampler maintenance and reagents, water plant valve maintenance and repairs, coagulant testing and clarifier operation, building upkeep, the additional demand on the plant per tap, the chemicals purchased, the testing of the water, compliance monitoring, the upkeep and program updates to SCADA, the upkeep and replacement of the computer system.
2. The added costs to input data and water billing, the computer system at town hall, updated capacity to the main server, the associated costs to NetForce for computer support, the additional workload on town staff.
3. The associated costs for the maintenance personnel for meter reading, the costs of the UTV for meter reading, the associated costs for the handheld devices (\$10,000 to replace), the needed spare parts and associated support from the supply companies and the manufacturer.

## **Installation Fee**

The current installation fees are \$650.00 for water meters of up to ¾" and \$850.00 for water meters of 1". The meters larger than 1" are installed on an actual time and material cost. These costs have not increased since their original creation in 2004.

The actual cost to the town for a ¾" meter installation is \$2,653.31 while only charging the customer \$650 leaving the town paying the \$2,003.31 for each ¾" water meter installed. This cost is borne by the rest of the residents in town through lost revenue. A 1" meter costs the town \$3,404.99 to install versus a charge to the customer of \$850.00, leaving a loss of \$2,554.99 for each 1" meter. To place this in perspective, a new development is proposed that will have eight new 1" meters. At the current pricing of \$850 per meter, the developer will pay \$6,800.00 for the installation of the meters while the town will pay \$27,239.92 to install the eight meters needed, which is a \$20,439.92 shortfall.

The pricing for the associated water meter parts and supplies were provided by our supplier, Mountainland in Utah. (See attached costs sheet). In a conversation with Mountainland, we were informed that the costs associated with the water meters would be increasing at least 17% soon.

## **Price increase**

Currently, we are not proposing to raise the price of purchasing a water tap. This is due in part to the need to conduct an in-depth look at the entire costs associated with the tap fee in relation to actual costs. These costs will be investigated soon. These findings will be presented at a later date.

We have done a very in-depth investigation into the costs to install a water meter. This investigation included operating costs of the town owned equipment, labor costs and water meter and associated costs of fittings and valves. Due to the significant difference in what the town charges to install a water meter and the actual costs, we are proposing to increase the INSTALLATION fees. The proposed fees are attached in a separate document.

## Costs to install a ¾ water meter on a 4" water line

### Actual costs to town for a ¾ water meter installation

*Actual cost to town for meter and associated parts	\$1,273.94
Labor costs	\$971.42
Equipment costs	\$407.95
Cost to town for all costs	\$2,653.31
8% inflationary increase	\$212.27
Total	\$2,865.58
Rounded (PROPOSED FEE)	\$2,900.00

## Costs to install a 1" water meter on a 4" water lines

### Actual costs to town for a 1" water meter installation

*Actual cost to town for meter and associated parts -	\$2,025.62
Labor costs	\$971.42
Equipment costs	\$407.95
Cost to town for all costs	\$3,404.99
8% inflationary increase	\$272.40
Total	\$3,677.39
Rounded (PROPOSED FEE)	\$3,700.00



## **Costs to install a 1 ½" water meter on a 4" water line**

### **Actual costs to town for a 1 ½" water meter installation**

*Actual cost to town for meter and associated parts	\$3,927.31
Labor costs	\$971.42
Equipment costs	\$407.95
Cost to town for all costs	\$5,306.68
8% inflationary increase	\$424.53
Total	\$5,731.21
Rounded (PROPOSED FEE)	\$5,700.00

## **Costs to install a 2" water meter on a 4" water lines**

### **Actual costs to town for a 2" water meter installation**

*Actual cost to town for meter and associated parts -	\$4,638.38
Labor costs	\$971.42
Equipment costs	\$407.95
Cost to town for all costs -	\$6,017.75
8% inflationary increase	\$481.42
Total	\$6,499.17
Rounded (PROPOSED FEE)	\$6,500.00

**TOWN OF DOLORES**  
**RESOLUTION NO. R482**  
**SERIES 2022**

**A RESOLUTION INCREASING FEES CHARGED BY THE TOWN OF DOLORES TO INSTALL WATER METERS**

WHEREAS, the Town of Dolores, Colorado is a statutory town incorporated under the laws of the state of Colorado.

WHEREAS, the Town has the statutory authority to establish and modify tap fees for water and sewer services pursuant to CRS § 31-35-402(f) which provides in relevant part the power

*To prescribe, revise, and collect in advance or otherwise, from any consumer or any owner or occupant of any real property connected therewith or receiving service therefrom, rates, fees, tolls, and charges or any combination thereof for the services furnished by, or the direct or indirect connection with, or the use of, or any commodity from such water facilities or sewerage facilities or both, including, without limiting the generality of the foregoing, minimum charges, charges for the availability of service, tap fees, disconnection fees, reconnection fees, and reasonable penalties for any delinquencies... (Emphasis added).*

WHEREAS the Town of Dolores has exercised this statutory authority to enact ordinances pertaining to permit fees charged to install water taps as set forth in Chapter 13.04 of the Dolores Municipal Code generally.

WHEREAS Section 13.04.070 of the Dolores Municipal Code provides that:

*Nothing in this chapter concerning rates or tap fees shall be construed, nor is it intended as preventing the town board from adjusting rates prescribed by this chapter by resolution of the board at any regular or special meeting, whenever, in the judgment of the town board at any regular or special meeting, such water and sewer rates are insufficient to defray the costs of furnishing water and sewer service to the inhabitants of the town and the costs of providing debt service, reserve for depreciation, obsolescence and all other costs. Such authority is expressly conferred upon the town board. (Emphasis added).*

WHEREAS Section 13.04.080 of the Dolores Municipal Code further codifies the power of the Board of Trustees to set rates, charges and fees by resolution not otherwise established.

WHEREAS by resolution the Town of Dolores currently charges \$650.00 install a water meter.

WHEREAS the Board of Trustees finds that due to the increased cost of materials and labor, the current fees charged to install water meters to the Town of Dolores municipal water system are inadequate to defray the cost of installing new taps which in turn places an undue burden on the inhabitants of the Town by straining the Town's ability to provide for debt services, reserve for depreciation, obsolescence and other costs associated with operating and maintaining the Town's water system.

WHEREAS the Board of Trustees finds that it is more equitable to increase the fee charged to install water meters than it is to pass these increased costs on to the taxpayers and consumers to absorb through rate increases imposed on existing customers or by depleting reserves.

WHEREAS, in order to reflect the actual cost of installing water meters, the Town of Dolores Board of Trustees finds it necessary and appropriate to increase the fees to install municipal water meters.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF DOLORES that Resolution No. R324 Series 2011 is amended as follows:

1. The fee to install a three-quarter inch (3/4") water meter is increased to and shall be \$2,900.00 per tap installed.
2. The fee to install a one-inch (1") water meter is increased to and shall be \$3,700.00 per tap installed.
3. The fee to install a one- and one-half inch (1.5") water meter is increased to and shall be \$5,700.00 per tap installed.
4. The fee to install a two-inch (2") water meter is increased to and shall be \$6,500.00 per tap installed.
5. Any prior resolution in conflict herewith is amended accordingly.
6. The increase in water meter installation fees set forth in this resolution shall be effective immediately.

Introduced, read and passed as a resolution at the regular meeting of the Board of Trustees of the Town of Dolores held on May 9, 2022 at which a quorum was present.

THE BOARD OF TRUSTEES OF THE TOWN OF DOLORES:

By: \_\_\_\_\_, Mayor

Attest: \_\_\_\_\_, Town Clerk