Dolores Managers Report

TO: Dolores Mayor & Trustees

DT: May 23, 2022

Events

June meetings 13 and 27. We will need to decide how to move ahead with workshops

The first meeting of the month is usually a longer business meeting-full two hours.

Farmers Market next week June 1 Wednesday.

June 4 is Riverfest

Logan Simpson will visit Dolores June 3rd and 4^{th} to begin the JRP Master Plan project by meeting with Parks Committee, Planning Commission and Town Board. Come meet the consultants on June 3 at 4:30 pm at town hall when Logan Simpson will meet with park stakeholders. .

4:30 at town hall when LS will begin to meet with stakeholders.

6:30 attend dinner

June 4 LS will be at Riverfest.

June 8 CIRSA-newly elected officials training in Mancos-need a head count?

Fill town board vacancy.

Fire ban and website information.

Other Updates

In a collaborative effort to repair the valve that feeds Dolores River water to the second pond was successfully accomplished last week. Thanks to the Town, USFS, BOR, Dolores Water Conservancy District, who performed the work and to the parks committee, especially Marianne Mate.

The town is experiencing an elevated level of reservations for use of the JRP Pavilion for family gatherings, graduation parties, other.

Water line is extended to the community garden.

Region 9 Economic Development District-I requested that Region 9 and the Small Business Development Center spend a day in Dolores visiting with businesses to learn about their needs and to determine if there were programs or financial assistance available. Eight businesses took advantage of this opportunity. On a different date the SBDC held a marketing workshop in Dolores for businesses.

Randy McGuire took four board members and staff on a tour of the water and wastewater plants. It was well worth it and all left with a much better understanding and appreciation of what high level work goes into operating these two treatment plants and what a benefit to the community we have.

Future workshops

Discuss survey and how to use it.

More budget Q&A

Strategic Plan

Attainable Housing

Economic Development

Water Project update-SGM has begun its engineering work. The town has a \$50,000 contract with SGM to develop Phase II water line replacement. SGM will develop the 30% design (preliminary design drawings and narrative) that will include pipeline, alignments, new fire hydrant locations, new tank location, and engineers estimate of probable, construction cost. This phase is primarily in the west portion of town

SGM will identify alternative sites for a new Water Storage Tank 2 based on hydraulic modeling alternatives. Additional design level modeling will be conducted to identify additional sites. Current and future land use will be considered as will piping requirements, pumping requirements, associated costs, and fire flow improvement. SGM will provide an alternatives matrix and engineers estimate of probable construction costs.

FYI

The town budgeted \$50,000 for street improvements chip/seal. \$10,000 for mag chloride.