



Manager's Update

Dolores Colorado

To: MAYOR AND TRUSTEES
From: Ken Charles, Dolores Town Manager
Dt: November 14, 2022
RE: Meeting Information Update

Monday/s Town Board Meeting

On the agenda for our regular meeting Monday November 14, 2022:

- There will be a workshop at 5:30 pm. The subject matter is a presentation by SGM Engineers on the Phase II water line replacement and additional water storage tank project. Dinner will be provided.
- There will be a public hearing and presentation of the 2023 Budget.
- Included in your packet are the ten donation requests the Town received from the not for profits that provide services in Dolores. Mayor Reeves and Trustee Youngquist met with me and Patricia Gibson to review the applications. The 2023 suggested contributions and previous donations are included in the packet. We have an agenda item to discuss and act on the donation requests for the 2023 budget.
- Included in your packet are the closing documents for the 601 Central property. We had a phone conversation with Contract Environmental Services who performed the asbestos analysis of 420 Central. The analysis indicates that there is asbestos in the following materials: in much of the floor tiles, in the attic in the old roof materials, much of the building officials office walls and cinder block, in the sheet rock walls throughout the building. Once we receive the full report, make it fit
- we will seek proposals and costs for the asbestos work from those that perform asbestos remediation.
- We will have a discussion regarding the street lights Empire Electric is installing to replace burned out lights.
- Public Works spent much of a week installing 21 bear proof containers in the town parks/trails. This should complete the conversion of town trash containers to bear proof. Seventy-five percent of the costs was provided by CPW.
- I met with the Dolores FPD to review the Request for Proposals (RFP) process for the two early warning sirens. The town has received a FEMA grant for 55% of the costs and the town, FPD and sheriff have each contributed \$10,000. The plan is to publish the RFP in early winter. Empire Electric is considering a request to provide and install the poles for the two sites, which are Triangle Park and the fire station. This would be a cost savings of \$10,000 to \$15,000. Ne news on the FEMA request for funds for the water plant back-up generator.

Upcoming Events

- November 18: The Vaccine Bus will be at Joe Rowell Park On Friday November 18.
- Parks Committee meeting: November 10
- December 12 is the next town board meeting and it will include all of the budget adoption resolutions. This is the only meeting for December.
- December 6: Planning commission meeting
- December 8: Parks committee meeting
- December 6 & 7: Mayor Reeves and I will travel to Pueblo to present the grant application to the Department of Local Affairs-Energy Impact Advisory Committee for the grant request associated with the new town hall remodel and demolition of the 420 Central building. The town is seeking \$375,881.
- The Christmas Bazaar is set for Saturday December 3 at the Community Center and DRB.

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