



## Manager's Update

### Dolores Colorado

To: MAYOR AND TRUSTEES  
From: Ken Charles, Dolores Town Manager  
Dt: December 12, 2022  
RE: Meeting Information Update

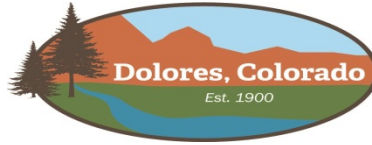
#### **Monday/s Town Board Meeting**

On the agenda for our regular meeting Monday December 12, 2022:

1. There will Not be a workshop at the December meeting. The meeting will begin at 6:30. Ideas for future workshops include inviting Empire Electric to discuss street lighting.
2. I am recommending we discuss scheduling a Board Retreat in lieu of a workshop to discuss 2022 accomplishments and goals/projects for 2023. I am thinking a four-hour session on a Saturday in January. Please give it some thought prior to our meeting Monday.
3. There will be a Budget public hearing. There are two elements to the hearing. One is the 2022 budget amendment that was made necessary by the purchase of 601 Central for the town hall. Two is the hearing for the 2023 budget. Following the public hearing will be the adoption of the various resolutions pertaining to the adoption of the 2023 budget and certification of the town's mill levy for 2023 property taxes.
4. On the agenda is a discussion item regarding street lights.
5. The board will also review a resolution to approve the Joe Rowell Park Master Plan. This resolution was tabled at the November meeting.
6. The board will entertain a Liquor License application.
7. We have had several conversations with the GOCO staff person in the southwest, Estrella Woods, regarding a GOCO grant request to construct some of the elements of the recently completed Joe Rowell Park master plan. Our letter of intent is due in mid-February. At the December 8 Parks Advisory committee meeting staff and committee members discussed how to choose which elements such as a bike pump track, dog park, new pavilion, park trails development, others. That list is included in your packet and we will discuss this item later in the agenda. We will ask for your thoughts on this as there is urgency to press forward. The next step is to engage with Logan Simpson to perform preliminary design and prepare cost elements for the grant letter of intent. GOCO prefers a large project as opposed to one or two elements and if the town is fortunate with the letter of intent, we would be invited back for a full application. Match is always important and GOCO gave us the nod that we can use the Fishing is Fun project as match. Other sources of match might include the in-kind labor, materials and equipment to build the pump track.

#### **General Updates**

- The mayor and I presented to the Department of Local Affairs the town's grant request for improvements to the 601 Central property. We are awaiting the DOLA's decision. This was an very competitive cycle in that there were requests totaling \$35 M and there is only \$20-25 M available.
- The town received three submittals to the town's Request for Proposals for on-call planning services. The town is not staffed in house with a thorough planning skillset. We anticipate several subdivision proposals in 2023 that would best be served with the assistance of a professional planner. We will bring



a recommendation for the board in January. We anticipate that other minor land use issues will be handled in house.

- At the board's direction, Jon Kelly and I are developing a document to deed the ownership of the Galloping Goose to the Historical Society.
  - Winter Parallel parking requirements on town streets is now in effect.
  - The School District's facility project is proceeding. Building Official Douady has been representing the town on the school facility planning committee. The district plans keep the campus in town. I was asked about a few items the school may request of the town. They include a variance from the 25-foot setback requirement on 14<sup>th</sup> street to a zero setback to allow for the new high school building. The project requires that extra square footage to work. They may also request the town pave 14<sup>th</sup> street and they may seek a variance from the 35-foot maximum height limit.
  - Included in your packet for your information is a CDOT report on the planned construction projects for the southwest region.
  - We have received the asbestos analysis report for the 420 Central town hall. In order to determine a costs, we will next issue a request for proposals to companies that specialize in asbestos removal and demolition. We have located a funding source at CDPHE that can help with asbestos removal costs.
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- **Upcoming Events**
  - January 9 is the next town board meeting at town hall.
  - January 23 is the second January town board meeting and we will schedule a workshop prior to the regular meeting.
  - January 3 is the Planning commission meeting.
  - January 12 is the Parks committee meeting
  - 8. January 23 is next quarterly breakfast meeting with mayor and commissioners at 7:30 am in Mancos
  - 9. January 26 is the next Region 9 board meeting in Durango.