



Manager's Update

Dolores Colorado

To: MAYOR AND TRUSTEES
From: Ken Charles, Dolores Town Manager
Dt: May 8, 2023
RE: Meeting Information Update

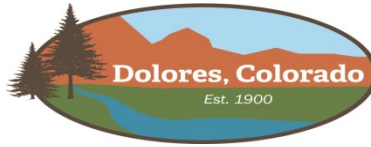
Monday/s Town Board Meeting

On the agenda for our regular meeting Monday May 8, 2023:

1. Trustees will discuss and act on first reading of an Ordinance amending Title 8.04 and Chapter 8.08 of the Dolores Municipal Code Pertaining to Nuisances.
2. Trustees will discuss the 2023 Festival event calendar with Chamber Director Susan Lisak. Rather than apply for park use permits and special use permits individually, we have requested that all permits be requested to review the entire season's schedule. The sheriff will be discussing the meetings we have had with the chamber director for law enforcement issues.
3. Staff will present our recommendations for contracts for renovations to the 601 Central new town hall facility. These will be for a new HVAC system, electrical upgrades, a new membrane roof and plumbing upgrades. We continue to work with internet providers to design a solution for internet connectivity.
4. We will discuss updates to the manager search posting and schedule.
5. There will be a discussion regarding flood preparedness.
6. There will be a discussion on future increases in sales tax rates.

General Updates

1. The American Ramp Company is scheduling the week of June 5 for the on-site kick-off meetings with stakeholders.
2. On May 28 the town will present our application to CPW for the CO Outdoor Recreation Partnership grant funds.
3. I will be attending a Brownfields training hosted by Regio 9 on May 10 preceded by a site visit by the trainers to discuss the town hall demolition project.
4. I will be attending a housing workshop on affordable housing on May 11 in Cortez.



PROJECTS AND GRANTS

Fishing is Fun-The Army Corp of Engineers replied regarding what type and what level of detail they will expect the town to provide in order to obtain the necessary permit to work in the river. This will result in costs the town did not plan on. I am getting estimates for this task from Ecosphere and from a hydrologist.

Water Treatment Plant Generator-the town will issue the RFP for the generator May 10 with proposals due June 5.

Early Warning Sirens-the town entered into an agreement with Sentry Sirens. The anticipated delivery date is mid-May. Installation has not yet been scheduled.

Phase II Water-Catherine Carella of SGM is making progress on the Project Needs Assessment required by CDPHE to proceed with financing the \$4.3 M project. Catherine is scheduled for the May 22 board meeting at which time we will review the Project Needs Assessment.

Workforce Housing-The town will be scheduling a meeting with Rural Homes (RH) and the Dolores Housing Task Force later in May. Subjects include an update on the progress and results of RHs consultants' work on the 19th street sites. This includes a soils geotechnical report, a land survey, and environmental soils review. RHs will also provide a detailed next steps report. Residents surrounding the 19th street properties will be invited.

Upcoming Events

May 1-Parks meeting

May 16-Planning commission meeting

May 22-Scheduled board meeting and workshop-We are inviting the Chamber board of directors to have a joint meeting for the workshop this month

June 3-Riverfest

June 7-Historic Preservation Workshop 1:30-3:00 town hall