

AGENDA

DOLORES COLORADO

TOWN BOARD OF TRUSTEES MEETING

November 10, 2025, 5:30 P.M. MEETING

THE MEETING WILL BE HELD AT THE TOWN HALL 601 CENTRAL AVENUE.

IF YOU WISH TO ATTEND VIRTUALLY, PLEASE VISIT THE TOWN WEBSITE UNDER GOVERNMENT TOWN BOARD MEETING FOR THE TEAM LINK

<https://townofdolores.colorado.gov>

There are separate links for the 2nd and 4th Monday meeting of the Dolores Board of Trustees

- 1. CALL TO ORDER**
- 2. PLEDGE OF ALLEGIANCE**
- 3. ROLL CALL**
- 4. ACTION/APPROVAL OF THE AGENDA** **Trustees: Need a motion and a 2nd. To approve the agenda.**
- 5. IDENTIFICATION OF ACTUAL OR PERCEIVED CONFLICTS OF INTEREST.**
- 6. ACTION/APPROVAL OF THE CONSENT AGENDA:** The Consent Agenda is intended to allow the Board by a single motion to approve matters that are considered routine or non-controversial. Here will be no separate discussion of these items unless a Board Member requests an item to be removed from the Consent Agenda and considered separately. Items removed from the Consent Agenda will be Considered under specific Agenda item numbers. **A motion and a 2nd are required to approve the consent agenda.**
 - Board minutes from October 13, 2025, Board meeting and October 27, 2025, workshop.
 - Proceedings for the month of October 2025.
- 7. REMOVED CONSENT AGENDA ITEMS:**
- 8. CITIZENS TO ADDRESS THE BOARD:** This is an opportunity for Citizens to address the Board at this time or during a Public Hearing. Each Person will have 5 minutes. The Town Board encourages public comment by the following sources: Live at the Town Hall, virtually via ZOOM (see the Town Website for the link), or by submitting your comments, via email, to the Town Clerk at kelleysu@townofdolores.com any time before the dated Board meeting. **(If attending virtually you will be required to state your name and address)**

9. STAFF/COMMITTEE REPORTS/PRESENTATIONS:

- 9.1 Sheriff's Report:** Steve Nowlin
- 9.2 Managers Report:** Leigh Reeves
- 9.3 Treasurers Report:** Kelley Unrein
- 9.4 Commissioner:** Jim Candelaria
- 9.5 DCC Advisory Board:** DCC Member

10. TRUSTEES REPORTS AND ACTIONS: Please keep comments to 5 minutes

- 10.1** Mayor Chris Holkestad
- 10.2** Trustee Kalin Grigg
- 10.3** Trustee Sheila Wheeler
- 10.4** Trustee Mark Youngquist
- 10.5** Trustee Chris Curry
- 10.6** Trustee Linnea Peterson
- 10.7** Trustee Marie Roan

11. PUBLIC HEARINGS/ORDINANCE APPROVAL:

- 11.1 Public Hearing Water Rate Increase** Open public meeting
- 11.2 Resolution 667 Series 2025-** Increasing the water rates by 6% for 2026, 5% in 2027, 4% in 2028, and 3% in 2029 and 2030. **Trustees: need a motion and a 2nd to approve a resolution**
- 11.3 Public Hearing- 2026 Budget** Open public meeting

12. DISCUSSION/ACTION OF RESOLUTIONS/CONTRACTS:

- 12.1 Letter of Support for Tom Rice**
 - **Trustees: need a motion and a 2nd to approve a resolution**
- 12.2 Approval of Resolution 663: ****Sheriff's Contract
- 12.3 Action/Approval of Resolution 677, series 2025: ****IGA with Mancos for 2026 Election
- 12.4 Action/Approval of Resolution 678, series 2025: ****Allocation of Funds to Senior Services for fiscal year 2026
- 12.5 Approval of Resolution 679, series 2025: ****Professional Services Agreement with Ethan Sumrall
- 12.6 Approval of Resolution 680, series 2025: **** Appointment of Jamie Baker to the DCC Advisory Committee
- 12.7 Approval of Resolution 681, series 2025: ****Allocation of Funds to Support Local Community Organization for fiscal year 2026

13. ADMINISTRATIVE BUSINESS:

13.1 Committee to evaluate applications and decide on recipients of funds allocated to support local community organizations in fiscal year 2026.

14. EXECUTIVE SESSION:

14.1 To consult with the Town Attorney for the purpose of receiving legal advice on specific legal questions under CRS Section 24-6-402(4)(b).

15. UPCOMING MEETINGS AND EVENTS:

16. ADJOURNMENT:

Consent Agenda



MEETING MINUTES
Dolores, Colorado
Town Board of Trustees Meeting
October 13th, 2025, 5:30 pm Meeting
The meeting was held at Town Hall, 601 Central Avenue.

1. **CALL TO ORDER:** Mayor Holkestad called the meeting to order at 5:29 p.m.
2. **PLEDGE OF ALLEGIANCE**
3. **ROLL CALL:** Board Members present: Mayor Chris Holkestad, Trustees Sheila Wheeler, Chris Curry, Kalin Grigg, Mark Youngquist, Marie Roan, and Linnea Peterson.
4. **ACTION/APPROVAL OF THE AGENDA:** *Mayor Holkestad motioned to remove item 6.4 Special Event permit for the Chamber of Commerce from the Consent agenda as the event had been cancelled, and to remove item 12.1 Action/Approval R663, Amended Sheriff's contract for 2026, as new contract was submitted to the town on October 13, 2025 and required further review, the motion was made to approve the agenda with these changes. The motion was seconded by Trustee Youngquist. The motion was approved unanimously.*
5. **IDENTIFICATION OF ACTUAL OR PERCEIVED CONFLICTS OF INTEREST:**
None identified
6. **ACTION/APPROVAL OF THE CONSENT AGENDA:** The Consent Agenda is intended to allow the Board by a single motion to approve matters that are considered routine or non-controversial. Here will be no separate discussion of these items unless a Board Member requests an item to be removed from the Consent Agenda and considered separately. Items removed from the Consent Agenda will be Considered under specific Agenda item numbers. *Trustee Youngquist moved to approve the consent agenda, seconded by Trustee Peterson. The motion was approved unanimously.*
 - 6.1. Board minutes from September 8, 2025, Board meeting and September 29, 2025, Special Meeting and Workshop.
 - 6.2. Proceedings for the month of September 2025.
 - 6.3. No-Cost contract with SJNF for FIF access to Dolores River
 - 6.4. ~~Special Event Permit: Chamber of Commerce Banquet~~
 - 6.5. DCC/DMQ contract
7. **REMOVED CONSENT AGENDA ITEMS:**
8. **CITIZENS TO ADDRESS THE BOARD:** This is an opportunity for Citizens to address the Board at this time or during a Public Hearing. Each Person will have 5 minutes. The Town Board encourages public comment by the following sources: Live at the Town Hall, virtually via TEAMS (see the Town Website for the link), or by submitting your comments, via email, to the Interim Town Clerk at kelleysu@townofdolores.com any time before the dated Board meeting.
 - 8.1. **Susan Matthews** addressed the board regarding concerns related to a property dispute along Riverside. Ms. Matthews requests a public hearing.
 - 8.2. **Loralee Spence** addressed the board regarding concerns related to a property dispute along Riverside. Ms. Spence indicated that she felt there is a conflict of interest for Attorney Kelly.

- 8.3. **Janalee Miller** addressed the board regarding concerns related to a property dispute along Riverside. Ms. Miller requests a review/rescind of zoning changes in the area.
- 8.4. **Mike Sawyer** addressed the board, thanked attorney Kelly for his service and asked about the town's goals.
- 8.5. **Jacob Carloni** addressed the board regarding the new Bike/skate park at JRP, including youth involvement, community volunteers, and the maintenance schedule.
- 8.6. **Jen Stark** addressed the board regarding concerns related to a property dispute along Riverside. Ms. Stark identified her previous experience in the area and offered advice on the topic.
9. **STAFF/COMMITTEE REPORTS/PRESENTATIONS:**
 - 9.1. **Sheriff's Report: Steve Nowlin** reported on a child abuse case that occurred partially in the Town, increasing traffic, and bear activity.
 - 9.2. **Manager's Report: Leigh Reeves** reported on the Water Main project, specifically Abeyta Dr., as a recorded easement. The workshop held on October 27 will include a presentation by Kelli Hargraves regarding the senior lunch program, a presentation by Casey Simpson regarding recycling, a discussion of water rates in 2026, and the new sheriff's contract. She responded to the public's comments with assurances that town staff have been working on the property dispute. She offered to answer questions related to the resolutions.
 - 9.3. **Attorneys Report: Jon Kelly** encouraged the trustees to remember rules around the quasi-judicial position of the board in certain situations.
 - 9.4. **Treasurers Report: Kelley Unrein** reviewed the current financials.
 - 9.5. **Maintenance Report: Randy McGuire/RJ Cross** reviewed current projects and fire hydrant maintenance.
 - 9.6. **Commissioner: Jim Candelaria** encouraged citizens to use Everbridge. The county is working on budget, chip seal, and interviewing for a road and bridge staff position.
 - 9.7. **Interim Attorney Candidate: Julie Holligan-Westendorff, P.L.L.C.:** The town manager asked for volunteers to interview candidates for the full-time position of town attorney, Trustees Grigg, Youngquist, and Curry volunteered. Ms. Holligan-Westendorff introduced herself, reviewed her background, and was available to answer questions.
10. **TRUSTEES REPORTS AND ACTIONS:** Please keep comments to 5 minutes
 - 10.1 **Mayor Chris Holkestad** had no comments.
 - 10.2 **Trustee Kalin Grigg** spoke to the intentions of the staff and the board.
 - 10.3 **Trustee Sheila Wheeler** had no comments.
 - 10.4 **Trustee Mark Youngquist** had no comments.
 - 10.5 **Trustee Chris Curry** noted he had seen several people utilizing the water in Flanders Park.
 - 10.6 **Trustee Linnea Peterson** provided information on different road and safety evaluations by CDOT.
 - 10.7 **Trustee Marie Roan** had no comments.
11. **PUBLIC HEARINGS/ORDINANCE APPROVAL:**
12. **DISCUSSION/POSSIBLE ACTION OF RESOLUTIONS/CONTRACTS:**
 - ~~12.1 Action/Approval R663, Amended Sheriff's contract for 2026~~

12.2 Action/Approval Resolution 666 Series 2025 Rescind fire ban: *A motion made to pass R666 by Trustee Grigg and seconded by Trustee Youngquist, passed with a unanimous vote.*

12.3 Action/Approval of Resolution 668 Series 2025 Appoint Kelley Unrein to position of Town Clerk effective October 13, 2025. *A motion made to pass R668 by Trustee Youngquist and seconded by Trustee Curry, passed with a unanimous vote.*

12.4 Action/Approval Resolution 669, Series 2025 to approve contract with Logan-Simpson for Comprehensive Plan update. *A motion was made to pass R669 by Trustee Youngquist and seconded by Trustee Grigg.* Discussion: Trustee Wheeler suggested using Survey Monkey and citizens in conjunction with the Town to create a comprehensive plan. Trustee Youngquist disagreed, stating that he felt a third party should administer surveys and compile data, citing transparency as the main factor. *The motion passed after a roll call vote:*

- | | |
|----------------------------|---------------------------|
| • Trustee Wheeler: Abstain | • Mayor Holkestad: Yay |
| • Trustee Curry: Yay | • Trustee Youngquist: Yay |
| • Trustee Roan: Yay | • Trustee Peterson: Yay |
| • Trustee Grigg: Yay | |

12.5 Action/Approval of Resolution 670 Series 2025, accepting Town Attorney, Jon Kelly's resignation and plan for an interim attorney *A motion made to pass R670 by Trustee Grigg and seconded by Trustee Curry, passed with a unanimous vote.*

12.6 Action/Approval Resolution 672, Series 2025 to rescind R246 dictating old building code. *A motion made to pass R672 by Trustee Peterson and seconded by Trustee Youngquist, passed with a unanimous vote.*

13. ADMINISTRATIVE BUSINESS:

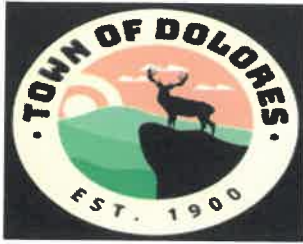
13.1 Budget: Proposed budget for 2026 submitted to governing body for consideration. Treasurer Unrein was available to answer questions.

14. UPCOMING MEETINGS AND EVENTS:

15. **ADJOURNMENT:** Mayor Holkestad adjourned the meeting at 7:12 p.m.

Mayor, Chris Holkestad

Dolores Town Clerk, Kelley Unrein



WORKSHOP MINUTES

DOLORES COLORADO

TOWN BOARD OF TRUSTEES

October 27, 2025, 5:30 P.M. WORKSHOP

THE WORKSHOP WILL BE HELD AT THE TOWN HALL 601 CENTRAL AVENUE.

IF YOU WISH TO ATTEND VIRTUALLY, PLEASE VISIT THE TOWN WEBSITE UNDER GOVERNMENT TOWN BOARD MEETING FOR THE TEAMS LINK

<https://townofdolores.colorado.gov>

[There are separate links for the Town Board Meetings and Workshops.](#)

WORKSHOP: The workshop began at 5:30 p.m.

- Manager's Report: Leigh Reeves presented her manager's report and was available to answer questions. She also reported on the completion of the Bike and Skate Park, and the success of the launch party.
- Presentation by Kelli Hargraves, Social Services Director, relating to Senior Lunch Program: Ms. Hargraves presented the 2026 budget for Senior Services in Montezuma County and direct information on costs for Dolores seniors. She requested \$15,000 for the program.
- Presentation by Casey Simpson related to recycling possibilities for Dolores by and IGA with Cortez. The next step will be to evaluate how many residents are interested in the service.
- A discussion was held on the Main Line Water replacement project funding needs and increasing water rates over the next 5 years to meet loan requirements.
- The Sheriff's contract for 2026 was discussed with the town manager and interim attorney. A final draft will be voted on during the November meeting.
- A discussion of the utilization of an IGA with Mancos, to contract with Electionland for 2026 election was held.

The workshop ended at 7:00 p.m.

Mayor Chris Holkestad

Town Clerk, Kelley Unrein

Report Criteria:

Report type: GL detail

Check Type = {<>} "Adjustment"

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Invoice Sequence	Invoice GL Account	Invoice Amount	Check Amount
1087								
10/25	10/10/2025	1087	Chelsea Clark	CLARK 1082	1	50-00-282	200.00	200.00
Total 1087:								200.00
1088								
10/25	10/10/2025	1088	Stacie Stubbendick	100825	1	50-00-282	300.00	300.00
Total 1088:								300.00
1089								
10/25	10/10/2025	1089	WASTE MANAGEMENT OF NM	0458514	1	50-23-511	358.15	358.15
Total 1089:								358.15
29457								
10/25	10/10/2025	29457	5R Haul Off LLC	000497	1	10-25-519	483.65	483.65
Total 29457:								483.65
29458								
10/25	10/10/2025	29458	ALSCO	LFAR126716	1	10-25-918	93.98	93.98
10/25	10/10/2025	29458	ALSCO	LFAR126716	2	10-25-918	93.98	93.98
10/25	10/10/2025	29458	ALSCO	LFAR126716	3	10-25-918	93.98	93.98
10/25	10/10/2025	29458	ALSCO	LFAR126716	4	10-25-918	93.97	93.97
Total 29458:								375.91
29459								
10/25	10/10/2025	29459	CATERPILLAR FINANCIAL SERV	37537486	1	20-27-805	3,187.90	3,187.90
10/25	10/10/2025	29459	CATERPILLAR FINANCIAL SERV	37537486	2	20-27-805	481.80	481.80
Total 29459:								3,669.70

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Invoice Sequence	Invoice GL Account	Invoice Amount	Check Amount
29460								
10/25	10/10/2025	29460	CEBT PAYMENTS	2025-11	1	10-20-408	3,339.31	3,339.31
10/25	10/10/2025	29460	CEBT PAYMENTS	2025-11	2	20-20-408	3,339.31	3,339.31
10/25	10/10/2025	29460	CEBT PAYMENTS	2025-11	3	30-20-408	3,339.31	3,339.31
10/25	10/10/2025	29460	CEBT PAYMENTS	2025-11	4	40-20-408	3,339.31	3,339.31
Total 29460:							13,357.24	
29461								
10/25	10/10/2025	29461	DOLORES GENERAL STORE	73865	1	10-24-615	57.63	57.63
10/25	10/10/2025	29461	DOLORES GENERAL STORE	73865	2	30-29-618	4.99	4.99
Total 29461:							62.62	
29462								
10/25	10/10/2025	29462	IMAGENET CONSULTING LLC	INV1408035	1	10-25-500	258.72	258.72
Total 29462:							258.72	
29463								
10/25	10/10/2025	29463	INTERMOUNTAIN FARMERS	1023268990	1	30-29-618	320.54	320.54
Total 29463:							320.54	
29464								
10/25	10/10/2025	29464	Kelly & Fronapfel Law, PC	621	1	10-20-411	390.63	390.63
10/25	10/10/2025	29464	Kelly & Fronapfel Law, PC	621	2	20-20-411	390.63	390.63
10/25	10/10/2025	29464	Kelly & Fronapfel Law, PC	621	3	30-20-411	390.63	390.63
10/25	10/10/2025	29464	Kelly & Fronapfel Law, PC	621	4	40-20-411	390.61	390.61
Total 29464:							1,562.50	
29465								
10/25	10/10/2025	29465	La Plata County Treasurer	1688	1	40-28-543	116.60	116.60
Total 29465:							116.60	
29466								
10/25	10/10/2025	29466	LEPEW PORTA JOHNS, INC	2025-09-111	1	10-24-503	324.00	324.00

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Invoice Sequence	Invoice GL Account	Invoice Amount	Check Amount
Total 29466:								
								324.00
29467								
10/25	10/10/2025	29467	LP Propane, LLC	415221869	1	20-28-921	263.38	263.38
Total 29467:								
								263.38
29468								
10/25	10/10/2025	29468	MATTHEWS ELECTRIC OF SOU	25/199	1	10-24-504	100.00	100.00
Total 29468:								
								100.00
29469								
10/25	10/10/2025	29469	Mike Wolters	100325	1	30-00-301	122.04	122.04
Total 29469:								
								122.04
29470								
10/25	10/10/2025	29470	MOUNTAINLAND SUPPLY COMP	S107323174.	1	20-28-618	126.80	126.80
Total 29470:								
								126.80
29471								
10/25	10/10/2025	29471	PARKERS WORKPLACE SOLUTI	814716-00	1	10-25-610	600.53	600.53
Total 29471:								
								600.53
29472								
10/25	10/10/2025	29472	PARTNERS IN PARTS	197-21344	1	20-27-627	283.17	283.17
Total 29472:								
								283.17
29473								
10/25	10/10/2025	29473	QUADIENT	Q1025	1	10-25-602	200.00	200.00
Total 29473:								
								200.00

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Invoice Sequence	Invoice GL Account	Invoice Amount	Check Amount
29474	10/25	10/10/2025	29474 Ryan Greene, CBO	0903	1	10-20-412	1,050.00	1,050.00
Total 29474:								1,050.00
29475	10/25	10/10/2025	29475 STONE SAND & GRAVEL, LLC	WA70996	1	10-26-715	3,657.27	3,657.27
Total 29475:								3,657.27
29476	10/25	10/10/2025	29476 TRISHA COBERLY	28	1	10-25-508	160.00	160.00
Total 29476:								160.00
29477	10/25	10/10/2025	29477 WASTE MANAGEMENT OF NM	0458342	1	10-25-519	510.51	510.51
Total 29477:								510.51
Grand Totals:								28,463.33

Summary by General Ledger Account Number

GL Account	Debit	Credit	Proof
10-00-203	.00	11,508.16-	11,508.16-
10-20-408	3,339.31	.00	3,339.31
10-20-411	390.63	.00	390.63
10-20-412	1,050.00	.00	1,050.00
10-24-503	324.00	.00	324.00
10-24-504	100.00	.00	100.00
10-24-615	57.63	.00	57.63
10-25-500	258.72	.00	258.72
10-25-508	160.00	.00	160.00
10-25-519	994.16	.00	994.16
10-25-602	200.00	.00	200.00

GL Account	Debit	Credit	Proof
10-25-610	600.53	.00	600.53
10-25-918	375.91	.00	375.91
10-28-715	3,657.27	.00	3,657.27
20-00-203	.00	8,072.99-	8,072.99-
20-20-408	3,339.31	.00	3,339.31
20-20-411	390.63	.00	390.63
20-27-627	283.17	.00	283.17
20-27-805	3,669.70	.00	3,669.70
20-28-618	126.80	.00	126.80
20-28-921	263.38	.00	263.38
30-00-203	.00	4,177.51-	4,177.51-
30-00-301	122.04	.00	122.04
30-20-408	3,339.31	.00	3,339.31
30-20-411	390.63	.00	390.63
30-29-618	325.53	.00	325.53
40-00-203	.00	3,846.52-	3,846.52-
40-20-408	3,339.31	.00	3,339.31
40-20-411	390.61	.00	390.61
40-28-543	116.60	.00	116.60
50-00-203	.00	858.15-	858.15-
50-00-282	500.00	.00	500.00
50-23-511	358.15	.00	358.15
Grand Totals:	28,463.33	28,463.33-	.00

Dated: _____
Mayor: _____
City Council: _____

City Recorder: _____

Report Criteria:
Report type: GL detail
Check Type = {<>} "Adjustment"

Report Criteria:
Report type: GL detail
Check Type = {<-> "Adjustment"}

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Invoice Sequence	Invoice GL Account	Invoice Amount	Check Amount
1090								
10/25	10/17/2025	1090	Diana Rosales	101525RASA	1	50-00-282	180.00	180.00
Total 1090:								180.00
1091								
10/25	10/17/2025	1091	EMPIRE ELECTRIC ASSOCIATI	345971025	1	50-23-411	520.47	520.47
Total 1091:								520.47
1092								
10/25	10/17/2025	1092	Erin Sawyer	101525SAW	1	50-00-282	200.00	200.00
Total 1092:								200.00
1093								
10/25	10/17/2025	1093	Fred Manar	100925	1	50-23-515	27.79	27.79
10/25	10/17/2025	1093	Fred Manar	101525	1	50-20-513	1,370.00	1,370.00
Total 1093:								1,397.79
1094								
10/25	10/17/2025	1094	Matthew Johnson	1515JOHNS	1	50-00-282	300.00	300.00
Total 1094:								300.00
1095								
10/25	10/17/2025	1095	Thomas Champ	1015CHAMP	1	50-00-282	300.00	300.00
Total 1095:								300.00
29478								
10/25	10/17/2025	29478	AUDRA HAGER	101325	1	40-22-560	288.40	288.40

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Invoice Sequence	Invoice GL Account	Invoice Amount	Check Amount
Total 29478:								
								288.40
29479								
10/25	10/17/2025	29479	Barr Engineering	06421003.00	1	10-26-711	5,349.50	5,349.50
10/25	10/17/2025	29479	Barr Engineering	06421003.00	1	10-26-711	6,947.50	6,947.50
Total 29479:								
								12,297.00
29480								
10/25	10/17/2025	29480	CENTURYLINK	1025CL	1	10-25-501	184.47	184.47
Total 29480:								
								184.47
29481								
10/25	10/17/2025	29481	COLORADO ANALYTICAL LAB	250930012	1	30-28-543	1,073.00	1,073.00
Total 29481:								
								1,073.00
29482								
10/25	10/17/2025	29482	EMPIRE ELECTRIC ASSOCIATI	324371025	1	10-25-521	74.45	74.45
10/25	10/17/2025	29482	EMPIRE ELECTRIC ASSOCIATI	47 1025	1	10-24-504	605.16	605.16
10/25	10/17/2025	29482	EMPIRE ELECTRIC ASSOCIATI	47 1025	2	30-28-611	4,128.82	4,128.82
10/25	10/17/2025	29482	EMPIRE ELECTRIC ASSOCIATI	47 1025	3	20-28-614	54.36	54.36
10/25	10/17/2025	29482	EMPIRE ELECTRIC ASSOCIATI	482352	1	40-28-511	305.87	305.87
Total 29482:								
								5,168.66
29483								
10/25	10/17/2025	29483	FLYERS ENERGY, LLC	CFS-438705	1	20-22-826	500.37	500.37
Total 29483:								
								500.37
29484								
10/25	10/17/2025	29484	GREEN ANALYTICAL LABORAT	2510075	1	40-28-543	190.00	190.00
Total 29484:								
								190.00

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Invoice Sequence	Invoice GL Account	Invoice Amount	Check Amount
29485								
10/25	10/17/2025	29485	PERSONNEL SAFETY ENTERP	96039	1	20-28-611	76.80	76.80
Total 29485:								76.80
29486								
10/25	10/17/2025	29486	PRINCIPAL MUTUAL FUNDS	101325PI	1	10-20-410	279.97	279.97
10/25	10/17/2025	29486	PRINCIPAL MUTUAL FUNDS	101325PI	2	20-20-410	279.97	279.97
10/25	10/17/2025	29486	PRINCIPAL MUTUAL FUNDS	101325PI	3	30-20-410	279.97	279.97
10/25	10/17/2025	29486	PRINCIPAL MUTUAL FUNDS	101325PI	4	40-20-410	279.97	279.97
Total 29486:								1,119.88
29487								
10/25	10/17/2025	29487	Ryan Greene, CBO	1001-25	1	10-20-412	1,050.00	1,050.00
Total 29487:								1,050.00
29488								
10/25	10/17/2025	29488	TREATMENT TECHNOLOGY	195975	1	30-28-617	3,151.00	3,151.00
Total 29488:								3,151.00
Grand Totals:								27,997.84

Summary by General Ledger Account Number

GL Account	Debit	Credit	Proof
10-00-203	.00	14,491.05-	14,491.05-
10-20-410	279.97	.00	279.97
10-20-412	1,050.00	.00	1,050.00
10-24-504	605.16	.00	605.16
10-25-501	184.47	.00	184.47
10-25-521	74.45	.00	74.45
10-26-711	12,297.00	.00	12,297.00
20-00-203	.00	911.50-	911.50-

GL Account	Debit	Credit	Proof
20-20-410	279.97	.00	279.97
20-22-626	500.37	.00	500.37
20-28-611	76.80	.00	76.80
20-28-614	54.36	.00	54.36
30-00-203	.00	8,632.79-	8,632.79-
30-20-410	279.97	.00	279.97
30-28-543	1,073.00	.00	1,073.00
30-28-611	4,128.82	.00	4,128.82
30-28-617	3,151.00	.00	3,151.00
40-00-203	.00	1,064.24-	1,064.24-
40-20-410	279.97	.00	279.97
40-22-580	288.40	.00	288.40
40-28-511	305.87	.00	305.87
40-28-543	190.00	.00	190.00
50-00-203	.00	2,898.26-	2,898.26-
50-00-282	980.00	.00	980.00
50-20-513	1,370.00	.00	1,370.00
50-23-411	520.47	.00	520.47
50-23-515	27.79	.00	27.79
Grand Totals:	27,997.84	27,997.84-	.00

Dated: _____

Mayor: _____

City Council: _____

City Recorder: _____

Report Criteria:

Report type: GL detail

Check Type = {<>} "Adjustment"

Report Criteria:

Report type: GL detail

Check Type = {<>} "Adjustment"

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Invoice Sequence	Invoice GL Account	Invoice Amount	Check Amount
1096								
10/25	10/23/2025	1096	Sunbird	102325	1	50-00-282	300.00	300.00
Total 1096:								300.00
29489								
10/25	10/23/2025	29489	CATERPILLAR FINANCIAL SERV	101025	1	20-27-806	597.05	597.05
10/25	10/23/2025	29489	CATERPILLAR FINANCIAL SERV	101025	2	20-27-805	1,491.41	1,491.41
Total 29489:								2,088.46
29490								
10/25	10/23/2025	29490	DOLORES STATE BANK	SDB	1	10-25-532	30.00	30.00
Total 29490:								30.00
29491								
10/25	10/23/2025	29491	FASTENAL COMPANY	COBAY8467	1	20-28-618	448.51	448.51
Total 29491:								448.51
29492								
10/25	10/23/2025	29492	JP COOKE COMPANY	902615	1	10-25-655	105.95	105.95
Total 29492:								105.95
29493								
10/25	10/23/2025	29493	MONTEZUMA COUNTY	004	1	10-30-801	68,750.00	68,750.00
Total 29493:								68,750.00
29494								
10/25	10/23/2025	29494	WATER SOLUTIONS LLC	DOL101025	1	30-28-904	661.03	661.03

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Invoice Sequence	Invoice GL Account	Invoice Amount	Check Amount
Total 29494:								
							661.03	
Grand Totals:								
							72,383.95	

Summary by General Ledger Account Number								
GL Account	Debit	Credit	Proof					
10-00-203	.00	68,885.95-	68,885.95-					
10-25-532	30.00	.00	30.00					
10-25-655	105.95	.00	105.95					
10-30-801	68,750.00	.00	68,750.00					
20-00-203	.00	2,536.97-	2,536.97-					
20-27-805	1,491.41	.00	1,491.41					
20-27-806	597.05	.00	597.05					
20-28-618	448.51	.00	448.51					
30-00-203	.00	661.03-	661.03-					
30-28-904	661.03	.00	661.03					
50-00-203	.00	300.00-	300.00-					
50-00-282	300.00	.00	300.00					
Grand Totals:	72,383.95	72,383.95-	.00					

Dated: _____

Mayor: _____

City Council: _____

City Recorder: _____

Report Criteria:

Report type: GL detail

Check Type = {<>} "Adjustment"

Report Criteria:

Report type: GL detail

Check Type = {<-> "Adjustment"

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Invoice Sequence	Invoice GL Account	Invoice Amount	Check Amount
1097								
10/25	10/31/2025	1097	Christie Ann Bolyard	103025BOL	1	50-00-282	200.00	200.00
Total 1097:								200.00
1098								
10/25	10/31/2025	1098	Laurie McGuire	DCC102725	1	50-23-515	40.00	40.00
Total 1098:								40.00
1099								
10/25	10/31/2025	1099	Nancy Dickerson Shaw	102925	1	50-00-282	300.00	300.00
Total 1099:								300.00
1100								
10/25	10/31/2025	1100	PARKERS WORKPLACE SOLUTI	814577-01	1	50-23-515	66.36	66.36
Total 1100:								66.36
29495								
10/25	10/31/2025	29495	BANKCARD CENTER	103125	1	50-23-515	49.78	49.78
10/25	10/31/2025	29495	BANKCARD CENTER	103125	2	10-25-602	288.07	288.07
10/25	10/31/2025	29495	BANKCARD CENTER	103125	3	20-28-905	61.02	61.02
10/25	10/31/2025	29495	BANKCARD CENTER	103125	4	30-22-521	104.00	104.00
10/25	10/31/2025	29495	BANKCARD CENTER	103125	5	10-25-510	235.00	235.00
10/25	10/31/2025	29495	BANKCARD CENTER	103125	6	30-22-580	1,042.98	1,042.98
10/25	10/31/2025	29495	BANKCARD CENTER	103125	7	10-24-505	1,865.99	1,865.99
10/25	10/31/2025	29495	BANKCARD CENTER	103125	8	10-25-613	690.46	690.46
10/25	10/31/2025	29495	BANKCARD CENTER	103125	9	10-25-924	163.65	163.65
10/25	10/31/2025	29495	BANKCARD CENTER	103125	10	10-25-601	68.39	68.39
10/25	10/31/2025	29495	BANKCARD CENTER	103125	11	10-25-509	134.92	134.92
Total 29495:								4,704.26

Check Issue Dates: 10/24/2025 - 10/31/2025

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Invoice Sequence	Invoice GL Account	Invoice Amount	Check Amount
29496								
10/25	10/31/2025	29496	COLORADO ANALYTICAL LAB	250930013	1	30-28-543	379.40	379.40
Total 29496:								379.40
29497								
10/25	10/31/2025	29497	FASTENAL COMPANY	COBAY8473	1	20-28-611	101.66	101.66
Total 29497:								101.66
29498								
10/25	10/31/2025	29498	FLYERS ENERGY, LLC	CFS-440434	1	20-22-626	632.27	632.27
Total 29498:								632.27
29499								
10/25	10/31/2025	29499	KIMBALL MIDWEST	103564375	1	20-28-611	262.84	262.84
Total 29499:								262.84
29500								
10/25	10/31/2025	29500	NETFORCE PC, INC.	26505	1	10-25-509	288.00	288.00
10/25	10/31/2025	29500	NETFORCE PC, INC.	26505	2	10-25-509	288.00	288.00
10/25	10/31/2025	29500	NETFORCE PC, INC.	26505	3	10-25-509	288.00	288.00
10/25	10/31/2025	29500	NETFORCE PC, INC.	26505	4	10-25-509	288.00	288.00
10/25	10/31/2025	29500	NETFORCE PC, INC.	26541	1	10-25-509	48.97	48.97
10/25	10/31/2025	29500	NETFORCE PC, INC.	26541	2	10-25-509	48.97	48.97
10/25	10/31/2025	29500	NETFORCE PC, INC.	26541	3	10-25-509	48.97	48.97
10/25	10/31/2025	29500	NETFORCE PC, INC.	26541	4	10-25-509	48.97	48.97
10/25	10/31/2025	29500	NETFORCE PC, INC.	26591	1	10-25-509	61.37	61.37
10/25	10/31/2025	29500	NETFORCE PC, INC.	26591	2	10-25-509	61.37	61.37
10/25	10/31/2025	29500	NETFORCE PC, INC.	26591	3	10-25-509	61.37	61.37
10/25	10/31/2025	29500	NETFORCE PC, INC.	26591	4	10-25-509	61.35	61.35
Total 29500:								1,593.34
29501								
10/25	10/31/2025	29501	PRINCIPAL MUTUAL FUNDS	103125	1	10-20-410	300.86	300.86
10/25	10/31/2025	29501	PRINCIPAL MUTUAL FUNDS	103125	2	20-20-410	300.86	300.86

GL Period	Check Issue Date	Check Number	Payee	Invoice Number	Invoice Sequence	Invoice GL Account	Invoice Amount	Check Amount
10/25	10/31/2025	29501	PRINCIPAL MUTUAL FUNDS	103125	3	30-20-410	300.86	300.86
10/25	10/31/2025	29501	PRINCIPAL MUTUAL FUNDS	103125	4	40-20-410	300.85	300.85
Total 29501:								1,203.43
29502								
10/25	10/31/2025	29502	Ryan Greene, CBO	1001-25B	1	10-20-412	504.00	504.00
10/25	10/31/2025	29502	Ryan Greene, CBO	1003-25	1	10-20-412	294.00	294.00
Total 29502:								798.00
29503								
10/25	10/31/2025	29503	SGM	2017-387.00	1	30-22-432	24,175.75	24,175.75
Total 29503:								24,175.75
Grand Totals:								34,457.31

Summary by General Ledger Account Number

GL Account	Debit	Credit	Proof
10-00-203	.00	6,138.68-	6,138.68-
10-20-410	300.86	.00	300.86
10-20-412	798.00	.00	798.00
10-24-505	1,865.99	.00	1,865.99
10-25-509	1,728.26	.00	1,728.26
10-25-510	235.00	.00	235.00
10-25-601	68.39	.00	68.39
10-25-602	288.07	.00	288.07
10-25-613	690.46	.00	690.46
10-25-924	163.65	.00	163.65
20-00-203	.00	1,358.65-	1,358.65-
20-20-410	300.86	.00	300.86
20-22-626	632.27	.00	632.27
20-28-611	364.50	.00	364.50
20-28-905	61.02	.00	61.02

GL Account	Debit	Credit	Proof
30-00-203	.00	26,002.99-	26,002.99-
30-20-410	300.86	.00	300.86
30-22-432	24,175.75	.00	24,175.75
30-22-521	104.00	.00	104.00
30-22-560	1,042.98	.00	1,042.98
30-28-543	379.40	.00	379.40
40-00-203	.00	300.85-	300.85-
40-20-410	300.85	.00	300.85
50-00-203	.00	656.14-	656.14-
50-00-282	500.00	.00	500.00
50-23-515	156.14	.00	156.14
Grand Totals:	34,457.31	34,457.31-	.00

Dated: _____

Mayor: _____

City Council: _____

City Recorder: _____

GL Account	Debit	Credit	Proof
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Report Criteria:
Report type: GL detail
Check Type = {<>} "Adjustment"

Staff/Committee Reports

Call Type	Number Events	Avg Dispatch	Avg Response	Avg Travel	Avg On Scene	Total On Scene	Total Time
ABANDON VEHICLE	1	3.83	10.27	14.9	0	0	21.62
ANIMAL CARCASS	2	9.18	2.28	40.22	0	0	79.77
ASSIST OTHER AGENCY	1	8.13	0	0	0	0	10.95
ATTEMPT TO SERVE CIVIL	4	4.68	41.55	3.5	4.1	16.4	92.8
BARKING DOG	1	1.93	5.77	11.93	3.88	3.88	1.22
BREAK IN	1	8.42	30.43	7.63	0	0	123.82
BRUSH FIRE	1	0	0.03	3.7	0	0	29.48
BUSINESS CHECK	1	0.03	0.03	0	0	0	3.92
CIVIL STANDBY	1	3.02	0.02	2	0	0	17.92
COMMUNITY POLICING	1	0.93	0.02	26.48	0	0	99.42
DOG RUNNING AT LARGE	3	9.98	49.03	87.58	0.03	0.1	412.75
EXTRA PATROL	7	0.13	0.3	0.2	0	0	3010.35
FOLLOWUP	3	0.13	0.22	0	72.83	218.5	1329.8
HARASSMENT BY PHONE	1	6.43	0.05	0.02	0	0	71.95
INJURED ANIMAL	1	1.32	24.48	0	0	0	39.27
LIVESTOCK AT LARGE	3	19.05	0.2	105.3	0	0	305.5
LIVESTOCK ON THE ROADWAY	3	61.75	14.08	0	0	0	347.3
LOST ANIMAL	1	28.13	0	0	0	0	57.93
MOTORIST ASSIST	4	11.6	0.12	80.22	0.77	3.07	339.6
MUD ROCK SNOW SLIDE	1	10.1	11.48	0	0	0	353.55
NEIGHBOR DISPUTE	2	11.38	23.13	0	0	0	104.47
PARKING COMPLAINT	1	7.08	45.97	0.17	0.03	0.03	91.92
PHONE CALL	2	46.95	16.98	0	0	0	305.7
PROPERTY DAMAGE	1	2.77	0	0	0	0	0.57
RECKLESS	2	6.72	0.62	6.35	69.4	138.8	1321
REDDI REPORT	1	2.4	0.07	19.85	0	0	26.28
RESTRAINING ORDER VIOLATION	1	4.32	0.6	21.97	0	0	45.98
SECURITY CHECK	19	153.35	0.67	56.85	1.15	21.85	5997.03
SUICIDE ATTEMPT	1	0.73	0.37	19.93	48.93	48.93	64
SUSPICIOUS ACTIVITY	3	8.82	2.7	77.95	6.98	20.95	209
SUSPICIOUS PERSON	1	8.52	0.02	18.65	0	0	54.85
TRAFFIC ACCIDENT	2	10.65	3.1	2.67	0	0	73.4
TRAFFIC PROBLEM	3	33.48	0.35	83.6	10.73	32.2	373.55
TRAFFIC STOP	8	0.5	0.13	0	0	0	460.53
TRAUMA	1	0	0.02	13.83	24.03	24.03	82.78
TRESPASS	2	9.08	65.2	162.63	25.05	50.1	270.2
VERBAL DISTURBANCE	1	4.4	10.85	9.82	63.08	63.08	1.4
VIN INSPECTION	1	0.03	0.13	9.4	7.4	7.4	7.6
WILDLIFE	1	1.48	0.03	4.03	0	0	5.22

TOTAL CALLS FOR SERVICE-OCT. SECTOR 801

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Call Type	Number Events	Avg Dispatch	Avg Response	Avg Travel	Avg On Scene	Total On Scene	Total Time
ABANDON VEHICLE	1	0	0	0	0	0	22.47
ANIMAL CARCASS	1	0	0.13	22.75	192.65	192.65	107.07
ATTEMPT TO SERVE CIVIL	3	0.3	0.03	40.97	3.52	10.55	173.1
BARKING DOG	1	14.47	0.02	6.22	22.38	22.38	49.42
BREAK IN	1	0.68	28.07	20.5	24.1	24.1	9.9
BUSINESS CHECK	1	0.08	0.02	0	0	0	0.03
CODE ENFORCEMENT	3	0.52	16.45	0.03	0	0	317.6
COMMUNITY POLICING	3	2.07	0.03	0	0	0	270
CONSENSUAL CONTACT	1	0.02	0	0	0	0	0.03
COURTESY RIDE	1	0.82	0.03	14.53	0.02	0.02	15.08
CUSTODY DISPUTE	1	5.03	0	0	0	0	4.97
DISTURBANCE	3	10.7	0.52	42.4	0	0	179.05
EXTRA PATROL	8	0.4	1.05	25.48	0	0	1801.87
FALL VICTIM	1	0	0.02	0.02	23.6	23.6	1.8
FOLLOWUP	3	0.53	2.87	14.65	0	0	325
FOOT	9	0.15	0.18	0.08	0	0	917.4
FOUND PROPERTY	1	0	0	0	0	0	3.35
FRAUD	1	1.83	1.4	6.53	18.77	18.77	32.2
HARASSMENT	1	0.05	0.03	0	217.33	217.33	220.03
LOST ANIMAL	1	4.92	17.02	0	0	0	23.67
LOST OR STOLEN PROPERTY	1	5.28	0	0	0	0	8.32
MENTAL SUBJECT	2	6.03	0.9	3.17	2.5	5	106.6
MISSING PERSON	1	7.05	39.15	5.47	0.03	0.03	21.88
PARKING COMPLAINT	1	5.5	0.55	0.22	11.82	11.82	1.22
RECKLESS	1	9.6	0.05	0	0	0	20.37
REDDI REPORT	2	2.22	17.23	2.53	0	0	26.6
SICK GENERAL	1	0	0.12	2.57	44.18	44.18	75.43
SUICIDE THREAT	3	16	0.33	100.78	132.58	397.75	242.65
SUSPICIOUS ACTIVITY	1	2.15	0	0	0	0	1.83
SUSPICIOUS PERSON	1	1.1	1.77	26.32	1.03	1.03	1.25
SUSPICIOUS VEHICLE	1	1.22	0	0	0	0	9.83
TEST	1	2.28	0.12	0.03	0	0	6.05
THEFT	1	2.67	6.67	8.65	21.37	21.37	8.67
TRAFFIC PROBLEM	1	0	0	0	0	0	3.55
TRAFFIC STOP	20	71.75	15.87	8.4	58.77	1175.33	3952.67
VERBAL DISTURBANCE	1	0.4	0.28	26.03	56.7	56.7	29.55
WARRANT SERVICE	1	1.13	55.38	66.28	27.27	27.27	30.65
WELFARE CHECK	7	34.1	21.2	103.73	141.12	987.82	1044.98
WILDLIFE	4	6.82	2.08	31.12	15.63	62.53	293.33

TOTAL CALLS FOR SERVICE-October 2025

Town Manager's Report

To: Honorable Mayor and Trustees

From: Leigh Reeves, Town Manager

Date: November 6, 2025

1. Project Updates and Achievements

It's been a productive month, and we've seen great progress on several projects around town.

- **Joe Rowell Park Revitalization:** This major project is moving along really well.
- **"Crush the Canyon" Celebration:** The opening event for the bike and skate park was a huge success! We had a great turnout, lots of excitement, and strong community engagement. Everyone who attended gave positive feedback about how the park turned out.

2. Funding and Grants

We've been busy on the financial and grant side, and there's a lot of good news to share.

- **Daniels Fund Grant:** We officially secured the \$75,000 Daniels Fund grant for improvements to the baseball fields. This will help with upgrades and give our players a much-needed boost. **Scoreboards:** To make the most of current pricing, we plan to purchase new scoreboards this year rather than waiting until next season.
- **El Pomar Grant:** We also finished up the El Pomar grant, which provided the match funding needed for the bike and skate park project.
- **Local Grants Program:** It's time for our annual discussion about local grant distributions. The Town has \$15,000 set aside to support local nonprofit organizations. I'd like to ask for two trustees to work with Kelley and I to plan how to distribute these funds fairly and effectively. Once that's in place, we'll reach out to nonprofits in need of a financial boost and invite them to apply.

3. Operations and Staffing

There have been a few staffing updates and new faces at Town Hall.

- **New Office Assistant:** We're excited to welcome Danelle Likes as our new Office Assistant. She's settling in nicely and already proving to be a great fit for the team. Danelle will be helping organize and clean up our existing records and make sure we're following the proper records retention schedules required by state statute.
- **Town Attorney:** Pending board approval, we'll officially welcome Ethan Sumrall as our new permanent town attorney. Ethan recently met with Trustee Grigg and Trustee Curry for a one-hour Q&A session. They'll share their impressions so the board can decide if he's the

right fit for our long-term needs. Ethan will also be joining our meeting to answer any questions you may have before we finalize his appointment.

- The maintenance team has started the cleaning process for our sewer system. They are testing fire hydrants and logging those tests as we work through the town.
- Please think about if you want a December workshop. We can cancel, or we can change the date. Additionally, we could just continue the December 8th meeting in case we have any decisions that need to be voted on before the end of the year and cancel our workshop.

4. New Infrastructure and Initiatives

We're seeing momentum on new initiatives and infrastructure planning that will shape the town's future.

- **Comprehensive Plan Kickoff:** We've officially started the Comprehensive Plan update with Logan Simpson. They're now coordinating with the Planning and Zoning Commission to begin early stages of the process. In spring 2026, we'll move into the community engagement phase, where residents will help shape the long-term vision for Dolores. This is a big step forward — we've had to delay the project before due to funding limitations, but now we're finally moving ahead.
- **CDOT and Bustang Bus Stops:** I met with representatives from the CDOT Bustang program, and we will be adding two new bus stops in town — one Eastbound and one Westbound. However, due to scheduling and funding constraints, this project will likely be pushed back to 2027. I have a follow-up meeting scheduled for November 12th with Jennifer Allison, who oversees traffic study scheduling for CDOT. This will help us keep the project moving forward.

5. Upcoming Discussions and Contracts

Here's what's coming up on the project and legal front.

- **Fishing-is-Fun Project:** The Request for Proposals (RFP) has been posted. Ken and I recently toured the project sites with F&M Construction so they can prepare their bid. We'll be working with Engineer Cap Allen to provide oversight and make sure everything is designed and built correctly. Cap is excited to be involved and is already coordinating with us on the technical details.
- **Riverside Avenue:** We will hold an executive session on Monday to meet with our town attorney for legal advice regarding the ongoing Riverside Avenue issue.

Danelle Likes

Office Assistant

My name is Danelle Likes and I was born and raised in Cortez, Colorado. I have a husband and two children who mean the world to me. In my free time I love to read, craft, hunt, fish and go camping. I have been in customer service for approximately 12 years and have done a lot of front desk/office work in my life. I truly feel blessed that I have been given the opportunity to serve the Town of Dolores and am super excited to see where this career takes me.

**TREASURER'S REPORT
TOWN OF DOLORES**

	Spetember 30, 2025	31-Oct-25
Petty Cash	\$ 300.00	\$ 300.00
Hi-Fi Savings Account	\$ 732,376.28	\$ 738,003.25
Checking Account	\$ 274,964.11	\$ 267,758.27
Conservation Trust Fund	\$ 41,989.68	\$ 41,989.68
ColoTrust	\$ 1,777,866.70	\$ 1,783,654.54
Community Center Checking	\$ 59,992.83	\$ 59,552.58
Business Account (AFLAC)	\$ 1,132.41	\$ 757.95
Total	\$ 2,888,622.01	\$ 2,892,016.27
Grant Data:		
Town Hall: EIAF 9575	\$	\$ 80,416.73
Town Hall: EIAF 9575	\$	\$ 1,305.95
Water: EIAF 9950	\$	\$ 10,057.56
Water: EIAF 9950	\$	\$ 15,267.84
Other:		
GOCO request made, will pay ARC when we receive		
Phase 2 water request pending.		

To: Dolores Town Board of Trustees

From: DCC Advisory Committee

Report: 11.2025

Town Board trustees

Here is a report for the Dolores Community Center Advisory Committee encompassing the months of September and October of 2025

Action Items*

***Board Appointment**

The Dolores Community Center Advisory Committee received a letter of interest from Jamie Baker. The Dolores Community Center Advisory committee would like to make recommendation that Jamie Baker be appointed to the Doors Community Center Advisory Committee, you will see her letter of interest attached.

Dolores Community Center energy audit

Attached you will find Energy audit report conducted by Empire Electric for the Dolores Community Center. There are a number of simple items that could be done to aid in some energy efficiency. Please review the report and if you would like a list of recommendations for the 2026 year, the Dolores Community Center Advisory Committee would be happy to provide you with a list. The report is attached.

***Senior services at the Dolores Community Center**

The Dolores Community Center Advisory Committee was able to catch the presentation by Kelli Hargraves and the funding request of 20,000 for maintaining operations of senior services at the Dolores Community Center. The board should be aware that the Dolores Community Center Advisory Committee had to work with Kelli to address a few concerns regarding the Senior Center closet. Access by a Dolores Community Center Advisory Committee member was obtained through the Energy audit and several infractions were observed. These included improper grain storage, rodent infestation, electrical and appliance efficiency. The Dolores Community Center Advisory Committee reached out to Kelli and immediately told her about our concerns and issues. The Dolores Community Center strongly advises that a walk through is conducted by the town to ensure that some of the issues were remedied. Additionally, the Dolores Community Center Advisory Committee strongly advises that town have a copy of the Senior Center food storage key and add a schedule where the area is checked quarterly by the DCC Manager for compliance and to address any further issues or needs that may arise. Additionally, we worked with Kelli as the energy audit identified that many of food storage devices in there such as freezers and refrigerators were inefficient and costing the town approximately \$45 a month alone in operating those pieces of equipment. The first strategy was to try to consolidate, we feel the 2nd would be seeking to replace one appliance with an updated more energy efficient model. Finally, the Dolores Community Center Advisory Committee also reached out about the electrical cords that are being used to plug in these appliances. Our recommendation is that the building inspector work with Kelli and the

Senior Center to obtain the appropriate power cords needed to ensure fire safety is met in running these appliances long term.

Quilters and Storage: Success!

The storage shed on the DCC property is READY for the Quilters.

***Meeting Schedule of the DCC Advisory Committee and Board Representation**

The Dolores Community Center Advisory Committee will be meeting this month to discuss a regular meeting schedule for the rest of the 2025 and moving into the 2026 year. Additionally, the Dolores Community Center Advisory Committee has not had the presence of a Board of Trustee member in an ex officio manner for the last four months. The Dolores Community Center Advisory Committee is recommending a check in be made to see if a new appointment needs to happen and or if representation by a board of trustee member is necessary on the Dolores Community Center Advisory Committee in general. Any guidance on improving either representation of a board member on the Dolores Community Center Advisory Committee or improving communication between the committee and the Town board is appreciated.

Respectfully submitted

Jennifer Stark

Chair: Dolores Community Center Advisory Committee

***Mission:** Cultivating growth and opportunity in a welcoming, inclusive, and accessible environment, where community can connect, learn, and thrive together.*

***Vision:** To be a vibrant gathering space where community members connect, collaborate, and celebrate diverse interests in a welcoming and well-maintained space. We strive to create an adaptable and stable environment that evolves with the needs and aspirations of our rural community, fostering a sense of unity, resilience, and shared purpose.*

Citizens Advisory Board

Inbox

Jamie Baker <jamie.carina.baker@gmail.com>

Sep 24, 2025,
5:08 PM

to me

Good Afternoon,

I am interested in becoming involved in the citizen advisory board for the Dolores Community Center. I have lived a block away from the Community Center since I bought my home in 2018. I love spending time at the community center and am looking forward to hosting my wedding there in May. I believe I have skills and experience that would benefit the community center.

I currently work as a firefighter/paramedic in Telluride. I've been in the fire service for 9 years and have training in fire prevention and Fire safety inspections. Previously, I worked as a Risk Manager for Telluride Ski Resort so I am comfortable working with contracts and insurance companies to reduce risk while still providing enjoyable environments for guests. I believe my greatest strength is working with groups of people to find creative strategies to challenging situations. I often arrange logistics in order to get critical patients to the right hospital during major storms in our area.

The challenge I anticipate for me being a member of the board would be the monthly meeting schedule. My work schedule is 48 hours on and 96 hours off. While at work, I would be available to attend meetings online unless I was on a 911 call or transporting a patient to another hospital.

I look forward to learning more about the advisory board position. Thanks for your consideration.

Sincerely,

Jamie Baker
970-485-4325

Sent from my iPhone



Empire Electric Association, Inc.

801 N. Broadway P.O. Box K Cortez, CO 81321-0676 Phone (970) 565-4444
www.eea.coop

September 3, 2025

Sarah Vass
400 Riverside AVE
Dolores, CO 81323

RE: Dolores Community Center LED Lighting Retrofit

Sarah,

Thank you for reaching out to Empire Electric Association, Inc. (EEA) regarding your potential lighting retrofit project at the Dolores Community Center, located at 400 Riverside AVE, Dolores. The anticipated kilowatt (kW) savings is 4.33 kW which is based on the Tri-State Generation and Transmissions savings calculator. This figure can vary depending on actual wattage of lights being removed and actual wattage of lights being installed.

Please keep in mind that EEA defines distribution demand as the highest average 15-minute period, anywhere in the billing cycle. It is very likely that the 4.33 kW, will not reduce the actual distribution demand by the entire amount since it would need to completely contribute to the distribution demand to be entirely offset.

The maximum monthly distribution demand savings you could possibly see is \$29.96, (4.33 kW x \$6.92 per kW= \$29.96), and the actual savings will depend on how much the lighting load contributes to the measured distribution demand each month. The total estimated annual distribution demand savings could be \$359.56 if the total lighting load contributed to the distribution demand, but could potentially be half of that amount, which is \$179.78.

The lighting retrofit will yield monthly kWh savings, but can have several variables. You said the community center may have a full load equivalent of lighting totaling 35 hours each week. Using 4.33 kW x 35 hours, equals 151.55 kWh weekly. If you use this figure and multiply it by 52 weeks per year, your potential annual kWh savings could be 7,880 kWh.

To determine the approximate kWh cost savings, we would need to assign those kWh into on-peak and off-peak. Assigning one third of those hours to on-peak and two thirds to off-peak, we have 2,626 kWh on-peak and 5,254 kWh off-peak. On-peak would be 2,626 x \$.16607/kWh totaling \$436.10 per year. Off-peak would be 5,254 x \$.04185/kWh totaling \$219.87 per year. The grand total potential kWh savings is \$655.97 annually. It is likely this number is high and the cost savings will be lower, especially if all lights in the building are not on at least 35 hours per week, 52 weeks per year.

If only half the lights in the building were on at the average of 35 hours per week, your annual savings would be half of the figure above, for a total of \$327.99. Adding the potential demand savings of \$179.78, plus the potential kWh savings of \$327.99, you could see total potential annual savings of \$507.76. Please keep in mind that the total annual savings may be more or less than the estimated total, based on several variables discussed above, as well as other potential variables that may arise. If you wish to discuss this further or if you have any questions, please let me know.

Respectfully,

Brian Balfour
Energy Management Advisor
Empire Electric Association, Inc.
(970) 564-4450
brian.balfour@eea.coop

Public Hearings
Related Resolutions

Ordinances

BALLANTINE COMMUNICATIONS

Campaign No. 31363
Today's Date 14 Oct 2025
P.O. Number
Sales Rep Tamara Desrosiers

This is a quote for approval, not an invoice. Advanced payments may be accepted.

bill-to

Town Of Dolores
P.O. Box 630
Dolores, CO 81323
Tel: 970 882-7720
Account No: 100527

advertiser

Town Of Dolores
P.O. Box 630
Dolores, CO 81323
Tel: 970 882-7720
Account No: 100527

campaign summary

Description Hearing, Water Rates
Start Date 10/22/2025
End Date 10/29/2025
Currency

cost summary

Base Amount \$11.72
Adjustments \$-1.66
Gross Amount \$10.06
Agency Commission \$0.00
Net Amount \$10.06
Estimated Tax \$0.00
Total \$10.06

Pre-Payment Details

Pre-Payment Amount Pre-Payment Date Pre-Payment Card No.

No Pre-Payments on this order

print lines

Line No.	Product	Description	Issue / Run Date	Quantity	Rate	Adjusted Rate	Amount
64944	The Journal	TJ Public Legal	10/22/2025	1	5.03	5.85	5.03
--- ADJUSTMENT ---					Frequency Break: 2x Discount	-0.83	

31363

PUBLIC NOTICE:

The Town of Dolores Board of Trustees will hold a Public Hearing on Monday, November 10, 2025, at 5:30 p.m. at Town Hall, 601 Central Avenue, to discuss water rates

Line No.	Product	Description	Issue / Run Date	Quantity	Rate	Adjusted Rate	Amount
<p>for the 2026 budget year. The public is encouraged to attend and provide input. For more information, call (970) 882-7720.</p> <p>Published in The Journal on October 22 and 29, 2025.</p>							
64944	The Journal	TJ Public Legal	10/29/2025	1	5.03	5.85	5.03
<p>--- ADJUSTMENT ---</p> <p>Frequency Break: 2x Discount -0.83</p>							
<p>31363</p> <p>PUBLIC NOTICE:</p> <p>The Town of Dolores Board of Trustees will hold a Public Hearing on Monday, November 10, 2025, at 5:30 p.m. at Town Hall, 601 Central Avenue, to discuss water rates for the 2026 budget year. The public is encouraged to attend and provide input. For more information, call (970) 882-7720.</p> <p>Published in The Journal on October 22 and 29, 2025.</p>							

digital lines

Line No.	Product	Description	Start	End	Quantity	Rate	Amount
-- No Line Items --							

other lines

Line No.	Product	Description	Start	End	Quantity	Rate	Amount
64945	TJ Adpay/4C Marketplace Online	Class Liner Non-Recruitment	10/22/2025	10/29/2025	8	0.00	0.00

TOWN OF DOLORES

RESOLUTION NO. 667

SERIES 2025

A RESOLUTION INCREASING BASE RATE FOR WATER AND SEWER SERVICES

WHEREAS, the Town of Dolores, Colorado is a statutory town incorporated under the laws of the state of Colorado;

WHEREAS, the Town has the authority to set rates by resolution for water and sewer services pursuant to CRS § 31-35-402 and Dolores Municipal Code Sections 13.04.340, 13.04.430, 13.04.070 and 13.04.080.

WHEREAS the Town has found it necessary to undertake significant improvements to the water and sewer lines in the Towns water and sewer system at significant expense to the Town.

WHEREAS, the cost of operating the Town's water and sewer systems have and continue to increase as the result of significant inflationary pressures while revenues have not increased.

WHEREAS, in the judgment of the Board of Trustees current water and sewer rates are insufficient to defray the costs of furnishing water and sewer service to the inhabitants of the town and the costs of providing reserve for depreciation, obsolescence and all other costs.

WHEREAS the Town last set water and sewer rates by Resolution No 546 SERIES 2022 on April 13, 2020.

WHEREAS increasing rates to offset the anticipated cost of such improvements and to offset the increased costs of operating and maintaining the Town's water and sewer systems generally, the Town of Dolores Board of Trustees finds it appropriate to increase the rates charged by the Town of Dolores charges for water and sewer services.

WHEREAS to encourage water conservation amid continuing drought conditions, the Board of Trustees finds it appropriate to redefine the gallons used each month in its rate tier system.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF DOLORES that Resolution No. 423 Series 2020 is amended in increase the rates charged for water and sewer services as follows:

1. Definitions. The following definitions shall apply to this Resolution.

- a. As used herein “**Base Rate**” means the basic monthly charge for water or sewer services provided within and without the incorporated boundaries of the Town of Dolores regardless of usage.
 - b. As used herein “**Commercial**” refers to a user receiving water or sewer services provided by the Town of Dolores by means of a commercial tap.
 - c. As used herein “**Residential**” refers to a user receiving water or sewer services provided by the Town of Dolores by means of a residential tap.
 - d. As used herein “**Tier 1**” shall refer to the first 5,001 to 10,000 gallons of water used by each metered customer provided by the Town of Dolores within and without the incorporated boundaries of the Town of Dolores.
 - e. As used herein “**Tier 2**” shall refer the next 10,001 to 20,000 gallons of water used by each metered customer provided by the Town of Dolores within and without the incorporated boundaries of the Town of Dolores.
 - f. As used herein “**Tier 3**” shall refer to water usage over 20,001 gallons of water used by each metered customer provided by the Town of Dolores within and without the incorporated boundaries of the Town of Dolores.
2. Water rates charged to customers serviced by Town of Dolores are amended as follows:
- a. The base rate for water services for all users within the incorporated limits (0 to 5,000 gallons) of the Town of Dolores shall be increased from its current rate of \$44.34 to \$47.00 commencing January 1, 2026, and shall increase an additional 5% commencing January 1, 2027, 4 % commencing January 1, 2028 and an additional 3% commencing January 1, 2029 and January 1, 2030 as shown on the table herein.
 - b. The base rate for water services for all users outside of the incorporated limits (0 to 5,000 gallons) of the Town of Dolores shall be increased from its current rate of \$58.58 to \$61.76 commencing January 1, 2026, and shall increase an additional 5% commencing January 1, 2027, 4 % commencing January 1, 2028 and an additional 3% commencing January 1, 2029 and January 1, 2030 as shown on the table herein.
 - c. The rate for Tier 1 water usage (5,001 to 10,000 gallons of water used each month) for each 1,000 gallons of water used for all users within the incorporated limits of the Town of Dolores shall be increased to \$3.28 commencing January 1, 2026, and shall increase an additional 5%

commencing January 1, 2027, 4 % commencing January 1, 2028 and an additional 3% commencing January 1, 2029 and January 1, 2030 as shown on the table herein.

- d. The rate for Tier 1 water usage (5,001 to 10,000 gallons of water used each month) for each 1,000 gallons of water used for all users outside of the incorporated limits of the Town of Dolores shall be increased to \$4.92 commencing January 1, 2026, and shall increase an additional 5% commencing January 1, 2027, 4 % commencing January 1, 2028 and an additional 3% commencing January 1, 2029 and January 1, 2030 as shown on the table herein.
- e. The rate for Tier 2 water usage (10,001 to 20,000 gallons of water used each month) for each 1,000 gallons of water used for all users within the incorporated limits of the Town of Dolores shall be increased to \$4.37 commencing January 1, 2026 , and shall increase an additional 5% commencing January 1, 2027, 4 % commencing January 1, 2028 and an additional 3% commencing January 1, 2029 and January 1, 2030 as shown on the table herein.
- f. The rate for Tier 2 water usage (10,001 to 20,000 gallons of water used each month) for each 1,000 gallons of water used for all users outside of the incorporated limits of the Town of Dolores shall be increased to \$6.55 commencing January 1, 2026 , and shall increase an additional 5% commencing January 1, 2027, 4 % commencing January 1, 2028 and an additional 3% commencing January 1, 2029 and January 1, 2030 as shown on the table herein.
- g. The rate for Tier 3 water usage (20,001 gallons or more of water used each month) for each 1,000 gallons of water used for all users within the incorporated limits of the Town of Dolores shall be increased to \$5.46 commencing January 1, 2026 , and shall increase an additional 5% commencing January 1, 2027, 4 % commencing January 1, 2028 and an additional 3% commencing January 1, 2029 and January 1, 2030 as shown on the table herein.
- h. The rate for Tier 3 water usage (20,001 gallons or more of water used each month) for each 1,000 gallons of water used for all users outside of the incorporated limits of the Town of Dolores shall be increased to \$8.19 commencing January 1, , and shall increase an additional 5% commencing January 1, 2027, 4 % commencing January 1, 2028 and an additional 3%

commencing January 1, 2029 and January 1, 2030 as shown on the table herein.

3. Sewer rates charged to customers serviced by Town of Dolores are amended as follows:
- a. The base rate for sewer services for residential users within the incorporated limits of the Town of Dolores shall be increased from its current rate of \$38.35 to \$39.50 commencing January 1, 2026, and shall increase an additional 3% each year commencing January 1, 2027 through January 1, 2030 as shown on the table herein.
 - b. The base rate for sewer services for residential users outside of the incorporated limits of the Town of Dolores shall be increased from its current rate of 60.33 to \$62.14 commencing January 1, 2026, and shall increase an additional 3% each year commencing January 1, 2027, through January 1, 2030 as shown on the table herein.
 - c. The base rate up to 10,000 gallons of water used for Commercial users within the incorporated limits of the Town of Dolores shall be increased to \$38.36 commencing January 1, 2026 and shall increase an additional 3% each year commencing January 1, 2027, through January 1, 2030 as shown on the table herein.
 - d. The base rate up to 10,000 gallons of water used for Commercial users outside the incorporated limits of the Town of Dolores shall be increased to \$60.34 commencing January 1, 2026 and shall increase an additional 3% each year commencing January 1, 2027, through January 1, 2030 as shown on the table herein.
 - e. The Commercial sewer rate for Tier 2 water usage (10,001 to 20,000 gallons of water used each month) for each 1,000 gallons of water used for Commercial users within the incorporated limits of the Town of Dolores shall be increased to \$2.90 commencing January 1, 2026 and shall increase an additional 3% each year commencing January 1, 2027, through January 1, 2030 as shown on the table herein.
 - f. The Commercial sewer rate for Tier 2 water usage (10,001 to 20,000 gallons of water used each month) for each 1,000 gallons of water used for Commercial users outside of the incorporated limits of the Town of Dolores shall be increased to \$4. commencing January 1, 2026 and shall

increase an additional 3% each year commencing January 1, 2027, through January 1, 2030 as shown on the table herein.

- g. The Commercial sewer rate for Tier 3 water usage (20,001 gallons for more of water used each month) for each 1,000 gallons of water used for Commercial users within the incorporated limits of the Town of Dolores shall be increased to \$3.06 commencing January 1, 2026 and shall increase an additional 3% each year commencing January 1, 2027, through January 1, 2030 as shown on the table herein.
 - h. The Commercial sewer rate for Tier 3 water usage (20,001 gallons of water used each month) for each 1,000 gallons of water used for Commercial users outside of the incorporated limits of the Town of Dolores shall be increased to \$4.61 commencing January 1, 2026 and shall increase an additional 3% each year commencing January 1, 2027, through January 1, 2030 as shown on the table herein.
- 4. A schedule of water rates and sewer rates reflecting these increases are attached hereto and incorporated herein as Exhibit A and is approved by the Board of Trustees by this resolution.
 - 5. Any prior resolution in conflict herewith is amended accordingly.
 - 6. The Town of Dolores Town Clerk and Town Manager are hereby authorized to notify users of the Town's water and sewer services of the rate increase upon passage of this Resolution.

Introduced, read and passed as a resolution at the regular meeting of the Board of Trustees of the Town of Dolores held on November 10, 2025, at which a quorum was present.

THE BOARD OF TRUSTEES OF THE TOWN OF DOLORES:

By: _____, Mayor Chris Holkestad

Attest: _____, Town Clerk Kelley Unrein

EXHIBIT A

Water Rates per installed tap or piggyback connection

In Gallons	In-Town 2025	In-Town 2026	Out-of-Town 2025	Out-of-Town 2026
Base Rate-- 5,000 gallons	\$ 44.34	\$ 47.00	\$ 58.26	\$ 61.76
5,001-10,000 per 1,000	\$ 3.09	\$ 3.28	\$ 4.64	\$ 4.92
10,001-20,000 per 1,000	\$ 4.12	\$ 4.37	\$ 6.18	\$ 6.55
20,001 and up per 1,000	\$ 5.15	\$ 5.46	\$ 7.73	\$ 8.19

Sewer Rates per installed tap:

In Gallons	In-Town 2025	In-Town 2026	Out-of-Town 2025	Out-of-Town 2026
Residential	\$ 38.35	\$ 39.50	\$ 60.33	\$ 62.14
Commercial (first 10,000)	\$ 37.24	\$ 38.36	\$ 58.58	\$ 60.34
10,000-30,000 per 1,000	\$ 2.82	\$ 2.90	\$ 4.23	\$ 4.36
30,001 and up per 1,000	\$ 2.97	\$ 3.06	\$ 4.48	\$ 4.61

Water Rates per installed tap or piggyback connection

In-Town

In Gallons	2027	2028	2029	2030
Base Rate-- 5,000 gallons	\$ 49.35	\$ 51.32	\$ 52.86	\$ 54.45
5,001-10,000 per 1,000	\$ 3.44	\$ 3.58	\$ 3.68	\$ 3.79
10,001-20,000 per 1,000	\$ 4.59	\$ 4.77	\$ 4.91	\$ 5.06
20,001 and up per 1,000	\$ 5.73	\$ 5.96	\$ 6.14	\$ 6.32

Sewer Rates per installed tap:

In Gallons	2027	2028	2029	2030
Residential	\$ 40.69	\$ 41.91	\$ 43.16	\$ 44.46
Commercial (first 10,000)	\$ 39.51	\$ 40.69	\$ 41.91	\$ 43.17
10,000-30,000 per 1,000	\$ 2.99	\$ 3.08	\$ 3.17	\$ 3.27
30,001 and up per 1,000	\$ 3.15	\$ 3.25	\$ 3.34	\$ 3.44

Water Rates per installed tap or piggyback connection

Out-of-Town

In Gallons	2027	2028	2029	2030
Base Rate-- 5,000 gallons	\$ 64.84	\$ 67.44	\$ 69.46	\$ 71.54
5,001-10,000 per 1,000	\$ 5.16	\$ 5.37	\$ 5.53	\$ 5.70
10,001-20,000 per 1,000	\$ 6.88	\$ 7.15	\$ 7.37	\$ 7.59
20,001 and up per 1,000	\$ 8.60	\$ 8.95	\$ 9.22	\$ 9.49

Sewer Rates per installed tap:

In Gallons	2027	2028	2029	2030
Residential	\$ 64.00	\$ 65.92	\$ 67.90	\$ 69.94
Commercial (first 10,000)	\$ 62.15	\$ 64.01	\$ 65.93	\$ 67.91
10,000-30,000 per 1,000	\$ 4.49	\$ 4.62	\$ 4.76	\$ 4.90
30,001 and up per 1,000	\$ 4.75	\$ 4.90	\$ 5.04	\$ 5.19

BALLANTINE COMMUNICATIONS

Campaign No. 31304
Today's Date 9 Oct 2025
P.O. Number
Sales Rep Tamara Desrosiers

This is a quote for approval, not an invoice. Advanced payments may be accepted.

bill-to

Town Of Dolores
P.O. Box 630
Dolores, CO 81323
Tel: 970 882-7720
Account No: 100527

advertiser

Town Of Dolores
P.O. Box 630
Dolores, CO 81323
Tel: 970 882-7720
Account No: 100527

campaign summary

Description	Notice of Budget Hearing
Start Date	10/15/2025
End Date	10/29/2025
Currency	

cost summary

Base Amount	\$29.64
Adjustments	\$-4.18
Gross Amount	\$25.46
Agency Commission	\$0.00
Net Amount	\$25.46
Estimated Tax	\$0.00
Total	\$25.46

Pre-Payment Details

Pre-Payment Amount	Pre-Payment Date	Pre-Payment Card No.
--------------------	------------------	----------------------

No Pre-Payments on this order

print lines

Line No.	Product	Description	Issue / Run Date	Quantity	Rate	Adjusted Rate	Amount
64819	The Journal	TJ Public Legal	10/15/2025	1	12.73	14.82	12.73
--- ADJUSTMENT ---					Frequency Break: 2x Discount	-2.09	

31304

PUBLIC NOTICE TOWN OF DOLORES NOTICE OF BUDGET HEARING

Notice is hereby given that a proposed budget has been submitted to the Town of

Line No.	Product	Description	Issue / Run Date	Quantity	Rate	Adjusted Rate	Amount
		<p>Dolores Board of Trustees for the fiscal year beginning January 1, 2026. A copy of the proposed budget is on file at Dolores Town Hall, 601 Central Avenue, Dolores, Colorado, where it is open for public inspection during regular business hours.</p> <p>The proposed budget will be considered at a public hearing to be held at Town Hall on Monday, November 10, 2025, at 5:30 p.m. and a public hearing for the adoption of the 2026 budget on December 8, 2025. Any interested elector of the Town of Dolores may file or register any objections to the proposed budget at any time prior to its final adoption. By order of the Board of Trustees of the Town of Dolores.</p> <p>Dated this 14th day of October 2025.</p> <p>Kelley Unrein, Town Treasurer Town of Dolores, Colorado Published in The Journal October 15 and 29, 2025.</p>					
64819	The Journal	TJ Public Legal	10/29/2025	1	12.73	14.82	12.73
— ADJUSTMENT —		Frequency Break: 2x Discount				-2.09	

31304

**PUBLIC NOTICE
TOWN OF DOLORES
NOTICE OF BUDGET
HEARING**

Notice is hereby given that a

Line No.	Product	Description	Issue / Run Date	Quantity	Rate	Adjusted Rate	Amount
		<p>NOTICE IS HEREBY GIVEN that a proposed budget has been submitted to the Town of Dolores Board of Trustees for the fiscal year beginning January 1, 2026. A copy of the proposed budget is on file at Dolores Town Hall, 601 Central Avenue, Dolores, Colorado, where it is open for public inspection during regular business hours.</p> <p>The proposed budget will be considered at a public hearing to be held at Town Hall on Monday, November 10, 2025, at 5:30 p.m. and a public hearing for the adoption of the 2026 budget on December 8, 2025. Any interested elector of the Town of Dolores may file or register any objections to the proposed budget at any time prior to its final adoption.</p> <p>By order of the Board of Trustees of the Town of Dolores.</p> <p>Dated this 14th day of October 2025.</p> <p>Kelley Unrein, Town Treasurer Town of Dolores, Colorado Published in The Journal October 15 and 29, 2025.</p>					

digital lines

Line No.	Product	Description	Start	End	Quantity	Rate	Amount
- No Line Items -							

other lines

Line No.	Product	Description	Start	End	Quantity	Rate	Amount
64820	TJ Adpay/4C Marketplace Online	Class Liner Non-Recruitment	10/15/2025	10/29/2025	15	0.00	0.00

Budget 2026		Final	Final	Budgeted	Amended	Actuals	Preliminary
		2023	2024	2025	2025		2026
General Fund			969,318.83		380,111.57		407,446.14
Revenues							
Grants			421,238.34		12,182.21		
10-01-301	Grant Revenue		37,387.55	867.42			-
10-01-319	Grant for Town Hall		170,126.41	40,000.00	91,766.80		-
10-01-321	Workforce Housing		2,182.35	6,258.14			-
10-01-323	Grant Revenue Fishing is Fun			70,000.00			104,879.00
10-01-326	JRP/Bik Park GOCO Grant Revenue			475,000.00	475,000.00		97,500.00
	Comprehensive Plan						25,000.00
	Total Grant	135,410.17	630,934.65	592,125.56	578,949.01		227,379.00
Taxes							
10-02-302	Property Tax	91,840.56	97,796.88	100,000.00	100,000.00		103,271.00
10-02-311	Sales, Marijuana, Occupational	577,116.52	611,053.38	474,600.00	560,809.78		573,895.00
10-02-312	Cigarette Tax	1,759.99	1,337.62	1,000.00	996.17		1,000.00
	Total Tax	670,717.07	710,187.88	575,600.00	661,805.95		678,166.00
Franchise							
10-03-308	Empire Franchise Fees	47,698.82	48,954.60	43,000.00			40,000.00
10-03-309	Cable TV Franchise	5,666.56	4,756.74	5,000.00			5,000.00
10-03-331	Commnet Tower Lease	10,532.91	9,662.04	8,000.00			7,525.71
10-03-332	Atmos Tower Lease	2,087.61	2,214.75	2,281.19			2,281.19
10-03-333	Atmos Energy Franchise	26,233.19	21,854.94	30,000.00			30,000.00
	Total Franchise	92,219.09	87,443.07	88,281.19	85,615.52		84,806.90
Parks							
10-04-310	Parks & Recreation Revenue	18,260.00	11,693.73	11,000.00			20,000.00
	Total Parks	18,260.00	11,693.73	11,000.00	20,028.72		20,000.00
Licenses							
10-05-313	Liquor Licenses	5,403.93	5,749.75	4,000.00			4,000.00
10-05-314	Business Licenses	4,385.00	1,580.00	8,000.00			4,000.00
10-05-315	Building Permits	24,557.61	15,321.75	15,000.00			18,000.00
10-05-316	Development Fees	2,770.00	2,670.00	4,000.00			4,000.00
10-05-317	Dog Licenses	940.00	1,500.00	1,500.00			1,000.00
10-05-318	Court Fines and Fees	16,332.99	9,663.00	10,000.00			14,000.00
	Total Licenses	54,389.53	36,484.50	42,500.00	54,496.65		45,000.00
CTF							
10-06-324	CTF: Lottery Revenues	12,774.60	11,322.77	15,000.00	8,113.55		8,200.00
	Total CTF	12,774.63	11,322.77	15,000.00	8,113.55		8,200.00
Interest							
10-07-330	Interest Income	85,367.30	93,006.22	80,000.00	59,518.22		60,000.00
	Total Interest, Dividends	85,367.30	93,006.22	80,000.00	59,518.22		60,000.00
Misc							
10-08-328	Miscellaneous	32,541.82	76,949.27	1,500.00	10,000.00		-
10-08-329	Donations to JRP			1,500.00			-
10-08-380	Sale of Assets		1,875.00	7,025.00	7,025.00		-
10-08-390	Transfers in from other funds	(14,105.00)		3,258.35			-
	Total Misc	18,436.82	78,824.27	13,283.35	17,025.00		-
Total Revenues for General Fund		1,087,574.61	1,659,897.09	1,417,790.10	1,485,552.62		1,123,551.90
Expenditures							
Salaries, Tax, Benefits							
10-20-400	Town Magistrate	2,257.96	408.00	600.00	156.00		1,000.00
10-20-405	Maintenance Salaries	110,923.07	66,180.69	60,000.00	58,567.44		57,043.35
10-20-406	Administrative Salaries	55,635.41	62,852.72	135,417.09	55,148.91		70,511.11
10-20-408	Health/Dental/Vision- Insurance	35,527.91	38,179.27	65,000.00	52,645.22		57,873.88
10-20-409	Employee Payroll Taxes	17,576.37	14,702.18	13,108.06	21,092.58		15,000.00
10-20-410	Employee Retirement	3,752.54	3,527.42	10,000.00	9,798.25		3,750.00
10-20-411	Town Attorney	10,369.26	8,719.31	10,000.00	6,349.69		10,000.00
10-20-412	Building Inspector- Contract	51,446.54	45,246.60	50,000.00	46,948.20		43,680.00
	Total Salaries, Tax, Benefits	287,489.06	239,816.19	343,525.15	250,706.28		258,858.33
Board Payments							
10-21-417	Committee Compensation	8,525.00	12,700.00	15,000.00	9,600.00		10,000.00
10-21-420	Trustee Education	618.88	1,076.30	-			2,500.00
	Total Board Payments	9,143.88	13,776.30	15,000.00	9,600.00		12,500.00
Parks							
10-24-419	Park Employee- seasonal	34,660.31	9,295.71				
10-24-504	Park: Electric Service	22,452.06	5,072.00	15,000.00	14,525.78		17,000.00
		4,872.88	7,342.92	6,041.50	11,637.20		12,500.00

Budget 2026		Final	Final	Budgeted	Amended	Actuals	Preliminary
		2023	2024	2025	2025		2026
10-24-505	Park Maintenance Supplies	8,465.39	6,395.33	7,000.00	11,055.77		11,600.00
10-24-615	Park Building/Grounds Maintenance	14,389.17	62,252.13	15,000.00	818.36		-
10-24-705	Parks Equipment		17,035.35	1,500.00			-
10-24-713	Parks: Ballfields		81,488.80	8,000.00			-
	Total Parks	84,839.81	188,882.24	52,541.50	38,037.11		41,100.00
Town Hall and Administration		7,260.00	9,440.50				
10-24-425	Admin. Consulting/Planning	13,641.06	131.70	10,000.00	5,625.00		15,000.00
10-25-500	Copier Lease	4,784.29	225.62	2,500.00	2,743.46		2,900.00
10-25-501	Telephone/Internet	4,081.14	6,499.52	16,000.00	21,507.56		22,600.00
10-25-507	Admin Purchased Services	31,185.17	23,075.27	10,000.00	9,978.38		10,500.00
10-25-508	Web Page	1,262.44	2,448.49	3,000.00	2,700.30		2,800.00
10-25-509	IT/Software/Hardware		24,507.27	37,000.00	46,146.00		45,000.00
10-25-510	Subscriptions or Dues	13,867.78	21,098.65	7,000.00	9,950.16		10,500.00
10-25-519	Trash Removal	5,547.85	10,070.14	5,000.00	10,604.49		11,000.00
10-25-521	Electric Service	5,506.12	8,714.69	20,000.00	15,556.79		16,300.00
10-25-522	Capital Expenditures			60,891.79	1,492.94		-
10-25-531	Audit Fees	3,000.00	3,407.34	3,250.00	3,625.00		3,750.00
10-25-532	Bank Fees			100.00	87.90		90.00
10-25-540	Advertising/Legal Notices	9,506.35	3,656.17	5,000.00	2,708.06		7,500.00
10-25-580	Travel & Mileage	2,101.52	4,145.69	5,000.00	4,029.69		4,200.00
10-25-591	Transfers Out to other Funds			-			-
10-25-600	Contributions	48,000.00	1,090.00	20,500.00	33,450.00		15,000.00
10-25-600	Senior Services						15,000.00
10-25-601	Miscellaneous		611.32	5,000.00	138.17		150.00
10-25-602	Postage & Freight	1,127.43	3,857.68	7,500.00	8,170.74		8,600.00
10-25-605	Treasurer's Fees	1,831.41	1,961.11	1,000.00	685.68		720.00
10-25-610	Office Supplies	6,515.72	10,662.89	10,000.00	9,069.83		9,500.00
10-25-613	Supplies for Town Hall	1,098.37	2,602.35	3,000.00	969.35		1,000.00
10-25-655	Dog Control Costs	82.35	129.95	200.00			-
10-25-901	Elections		1,265.87	-			5,000.00
10-25-903	Codification		8,550.44	10,000.00	-		5,000.00
10-25-904	Admin. Education		2,038.49	3,000.00	3,000.00		5,000.00
10-25-910	Gas Expenses	4,499.62	3,493.98	5,000.00	2,352.66		2,500.00
10-25-913	Liability Insurance	11,140.25	29,050.35	12,000.00	13,775.18		12,000.00
10-25-918	Uniforms	1,653.70	1,961.61	8,000.00	5,202.36		5,500.00
10-25-924	Town Hall Maintenance	1,165.77	3,796.80	3,000.00	5,258.85		55,000.00
10-25-925	Drug and Alcohol Testing	60.00	755.00	350.00	160.00		170.00
	Total Admin	178,918.34	189,248.89	273,291.79	218,988.55		292,280.00
Grants		92,582.41					
10-26-700	Town Hall- DOLA		189,119.62	80,000.00	92,112.58		
10-26-701	Capital Outlay	148,037.08		3,000.00			
10-26-702	Town Hall ext. - DOLA		397,785.93				
10-26-703	Land Use Code Update						
10-26-711	Parks: Fishing is Fun			91,000.00	13,903.00		142,629.00
10-26-714	Flanders Park Restroom		202,266.13				
10-26-715	JRP GOCO			572,000.00	577,866.12		124,650.00
	Comprehensive Plan	-	-		-		60,000.00
	Total Grants	240,619.49	789,171.68	746,000.00	683,881.70		327,279.00
Misc.		27,653.89	34,641.81				
10-30-801	Sheriff & Jail Expenses	218,578.29		275,000.00	275,000.00		143,000.00
10-30-803	Solar Lease Principal	8,514.30	8,845.93	8,845.93	9,208.71		9,700.00
10-30-804	Solar Lease Interest	3,604.21	3,272.58	3,272.58	3,272.58		9,500.00
10-30-900	Holiday	473.16	1,719.23	1,000.00	-		2,000.00
	Total Misc.	258,823.85	48,479.55	288,118.51	287,481.29		164,200.00
General Fund Revenue Total		1,087,574.61	1,659,897.09	1,417,790.10	1,485,552.62		1,123,551.90
General Fund Expenditures Total		(1,059,834.43)	(1,469,374.85)	(1,718,476.95)	(1,488,694.93)		(1,096,217.33)
General Fund Net		27,740.18	190,522.24	(300,686.85)	(3,142.31)		27,334.57
Predicted EOY 2025 General Fund							380,111.57
Predicted EOY 2026 General Fund							407,446.14
Streets Fund			1,022,966.73		1,119,943.23		
Revenues							
20-02-301	Road & Bridge	11,773.00	12,188.09	13,000.00	13,235.33		13,000.00
20-02-303	Specific Ownership Tax	15,103.74	14,262.15	13,000.00	39,836.03		30,000.00

Budget 2026		Final	Final	Budgeted	Amended	Actuals	Preliminary
		2023	2024	2025	2025		2026
20-02-304	HUTF Revenue	32,961.84	37,511.16	21,000.00	49,268.72		38,554.54
20-02-305	Severance Tax	-	5,656.80	20,000.00	839.87		1,000.00
20-02-306	Mineral Lease	82,629.79	28,995.31	50,000.00	38,725.01		30,000.00
20-02-311	Sales, marijuana, occupational Tax	351,347.49	327,972.95	316,400.00	301,974.49		284,790.00
	0.5% Dedicated Streets Fund Sales Tax						4,315.00
20-02-330	Interest Income	1,522.62	2,148.87	250.00			
20-02-391	Other Misc.		176,253.30	2,500.00			
	Total Streets Revenue	495,338.48	604,988.63	436,150.00	443,879.45		401,659.54
Expenditures							
Salaries, Tax, Benefits		19,285.48	1,283.37				
20-20-405	Maintenance Salaries	41668.14	57,296.19	60,000.00	58,567.44		57,043.35
20-20-406	Administrative Salaries	50,091.08	71,785.25	40,000.00	55,148.91		70,511.11
20-20-408	Health/Dental/Life Insurance	35,527.85	34,621.40	65,000.00	52,645.22		57,873.88
20-20-409	Payroll Taxes	7,288.70	9,603.61	13,108.06	21,092.58		15,000.00
20-20-410	Employee Retirement	2,263.58	2,564.09	10,000.00	9,798.25		3,750.00
20-20-411	Town Attorney	10,369.26	8,719.31	10,000.00	6,349.69		10,000.00
	Total Salaries, Tax, Benefits	166,494.09	185,873.22	198,108.06	203,602.08		214,178.33
General Admin		6,377.44	3,247.50				
20-22-531	Audit Fees	3,000.00	3,407.34	3,250.00	3,625.00		3,750.00
20-22-601	Misc.	14,516.35	11,821.72	600.00	317.34		350.00
20-22-614	Traffic Signs	1,293.30	781.79	1,000.00	5,867.30		6,000.00
20-22-626	Fuel and Lubricants	23,224.32	12,011.35	15,000.00	10,569.87		11,000.00
20-22-913	Liability Insurance	11,140.25	13,580.63	10,000.00	12,217.13		12,000.00
	Total General Admin	59,551.66	44,850.33	29,850.00	32,596.64		33,100.00
Equipment			123,877.87				
20-27-627	Vehicle Maintenance		299.55	5,000.00	6,496.52		12,000.00
20-27-631	Equipment Maintenance	12,109.63	599.76	1,000.00	3,318.54		3,500.00
20-27-803	Lease Purchase Principal	34,332.72	36,423.72	37,000.00	30,302.96		32,000.00
20-27-804	Lease Purchase Interest	10,005.38	7,612.68	9,000.00	9,000.00		9,000.00
20-27-805	Backhoe- Principal		11,230.60	11,000.00	26,863.07		32,000.00
20-27-806	Backhoe- Interest		5,477.08	4,000.00	9,032.40		9,500.00
	Total Equipment	56,447.73	185,521.26	67,000.00	85,013.49		98,000.00
Shop and Activities			129,035.25				
20-28-602	Snow Removal		2,544.10	2,500.00			-
20-28-611	Shop Maintenance		457.98	6,000.00	283.98		300.00
20-28-614	Electric Service	28,217.19	17,979.09	1,000.00	403.59		450.00
20-28-618	Parts & Supplies	7,932.84	11,948.89	12,000.00	7,051.94		7,500.00
20-28-691	Transfers out to other funds			-			-
20-28-730	Patching, Gravel, Chip Seal	45,397.49	9,049.36	10,000.00	4,782.71		10,000.00
20-28-901	Weed Control	175.00	193.21	500.00			-
20-28-905	Street Painting	6,420.47		5,000.00	7,023.90		6,000.00
20-28-906	Mag Chloride	7,812.50	9,556.95	10,000.00	26,209.47		15,000.00
20-28-921	Small Tools & Equipment	7,924.98	1,598.67	2,000.00	1,284.98		-
	Total Shop and Activities	103,880.47	182,363.50	49,000.00	47,040.57		39,250.00
Street Fund Revenue Total		495,338.48	604,988.63	436,150.00	443,879.45		401,659.54
Street Fund Expenditures Total		(386,373.95)	(598,608.31)	(343,958.06)	(368,252.78)		(384,528.33)
Street Fund Net		108,964.53	6,380.32	92,191.94	75,626.67		17,131.21
Predicted EOY 2025 Street Fund							1,119,943.23
Predicted EOY 2026 Street Fund							1,137,074.44
Water Fund			1,645,889.40		1,842,088.85		1,852,081.91
Revenues		67,541.45					
30-00-301	Water User Fees	312,239.65	335,698.87	350,000.00	374,878.67		397,371.39
30-00-303	Water Dock	27,331.00	26,945.25	24,000.00	29,665.43		28,000.00
30-00-391	Misc Revenue	52,905.00	3,402.35	1,000.00			
Phase 2 Water Grant							
30-03-334	Phase 2 Water			200,000.00	200,000.00		
	Total Revenues	460,017.10	366,046.47	575,000.00	604,544.10		425,371.39
Salaries, Tax, Benefits		7,806.93	1,283.37				
30-20-405	Maintenance Salaries	46,091.74	57,127.49	60,000.00	58,567.44		57,043.35
30-20-406	Administrative Salaries	51,500.58	50,339.30	40,000.00	55,148.91		70,511.11
30-20-408	Health/Dental/Life Insurance	35,527.85	34,492.70	65,000.00	52,645.22		57,873.88
30-20-409	Payroll Taxes	6,350.25	8,746.88	13,108.06	21,092.58		15,000.00
30-20-410	Employee Retirement	1,883.90	2,220.40	10,000.00	9,798.25		3,750.00

Budget 2026		Final	Final	Budgeted	Amended	Actuals	Preliminary
		2023	2024	2025	2025		2026
30-20-411	Town Attorney	10,369.26	9,719.31	10,000.00	6,349.69		10,000.00
	Total Salaries, Tax, Benefits	159,530.51	163,929.45	198,108.06	203,602.08		214,178.33
General Admin		5,435.11	9,544.56				
30-22-432	Phase 2 Engineering			200,000.00	273,849.50		-
30-22-510	Subscription & Dues	365.00	732.00	500.00			-
30-22-521	Public Works Education	985.00	978.96	1,200.00	686.52		-
30-22-531	Audit Fee	3,000.00	3,407.34	3,250.00	3,625.00		3,750.00
30-22-580	Travel & Milage	387.78		-			-
30-22-610	Office Supplies	61.97	853.85	500.00	716.89		750.00
30-22-913	Liability Insurance	11,140.25	13,580.64	10,000.00	13,775.18		12,000.00
	Total General Admin	21,375.11	29,097.35	215,450.00	292,653.09		16,500.00
Plants and Activities							
30-28-543	Laboratory Services	1,893.00	4,067.84	4,000.00	4,264.05		5,500.00
30-28-611	Electric Services	21,431.99	24,394.92	25,000.00	19,648.14		21,000.00
30-28-617	Chemicals	17,825.60	19,710.47	10,000.00	18,941.91		10,000.00
30-28-900	Water Permit Fees			500.00			
30-28-904	Licensed Operator	2,810.25	2,125.75	2,000.00	3,077.73		3,200.00
30-28-910	Plant Propane	4,376.88	2,297.77	5,000.00	4,094.75		4,300.00
30-28-920	Water Plant Maintenance	472.50		35,000.00			500.00
	Total Plant and Activities	48,810.22	52,596.75	81,500.00	50,026.58		44,500.00
Parts & Maintenance		1,748.84					
30-29-168	Parts & Supplies	39,452.26	28,934.14	15,000.00	12,646.22		100.00
30-29-631	Equipment Maintenance	495.00					500.00
30-29-906	Fire Hydrants			3,000.00			-
	Water Meter						2,600.00
30-29-920	Water Plant- Equip Maint.		950.28		1,753.49		-
30-29-921	Small Tools & Equipment	4,646.31	184.97	500.00			-
30-29-923	Building & Grounds Maintenance		26,666.72	1,000.00	44,435.00		1,000.00
	Total Parts & Maintenance	46,342.41	56,736.11	19,500.00	58,834.71		4,200.00
*majority of maintenance performed inhouse							
Misc.		61,794.58					
30-30-601	Miscellaneous	839.50	69,636.92	-			
30-30-700	Capital Outlay			-			110,000.00
30-30-800	DSB Water Loan Principal			22,000.00	20,063.07		21,000.00
30-30-801	DSB Water Loan Interest	10,187.57	8,925.31	4,000.00	7,397.82		5,000.00
	Total Misc.	72,821.65	78,562.23	26,000.00	27,460.89		136,000.00
	Water Fund Revenue Total	460,017.10	366,046.47	575,000.00	604,544.10		425,371.39
	Water Fund Expenditures Total	(348,879.90)	(380,921.89)	(540,558.06)	(632,577.35)		(415,378.33)
	Total Water Fund	111,137.20	(14,875.42)	34,441.94	(28,033.25)		9,993.06
Predicted EOY 2025 Water Fund							1,842,088.85
Predicted EOY 2026 Water Fund							1,852,081.91
Sewer Fund			893,112.87	1,091,810.10			1,123,798.21
Revenues		24,000.00					
40-00-301	Sewer User Fee	233,664.98	241,853.33	230,000.00	269,239.26		277,316.44
	Total Sewer Revenues	257,664.98	241,853.33	230,000.00	269,239.26		277,316.44
Expenditures							
Salaries, Tax, Benefits			1,283.37				
40-20-405	Maintenance Salaries	52,220.44	56,495.73	60,000.00	58,567.44		57,043.35
40-20-406	Admirative Salaries	55,996.80	51,113.84	40,000.00	55,148.91		70,511.11
40-20-408	Health/Dental/Life Insurance	35,527.88	34,492.70	65,000.00	52,645.22		57,873.88
40-20-409	Payroll Taxes	6,687.72	8,368.78	13,108.31	21,092.58		15,000.00
40-20-410	Employee Retirement	1,860.07	(7,822.43)	10,000.00	9,798.25		3,750.00
40-20-411	Town Attorney	10,369.22	8,719.25	10,000.00	6,349.69		10,000.00
	Total Salaries, Tax, Benefits	162,662.13	152,651.24	198,108.31	203,602.08		214,178.33
General Admin							
40-22-521	Public Work Education		400.00	500.00			3,000.00
40-22-531	Audit Fees	3,000.00	3,407.33	3,250.00	3,625.00		3,750.00
40-22-601	Misc	58,402.12	8,826.14	-			-
40-22-610	Office Supplies		82.22	-			-
40-22-913	Liability Insurance	11,140.26	13,456.62	10,000.00	13,775.18		12,000.00
	Total General Admin	72,542.38	26,172.31	13,750.00	17,400.18		18,750.00
Plant			49,357.46				
40-28-511	Electric Service	5,414.99	5,663.49	15,000.00	13,300.68		14,000.00
40-28-543	Laboratory Service	4,046.00	4,427.00	2,500.00	2,868.45		4,000.00

Budget 2026		Final	Final	Budgeted	Amended	Actuals	Preliminary
		2023	2024	2025	2025		2026
40-28-618	Parts & Supplies		(70.08)	2,500.00			100.00
40-28-900	Waste Water Permit	1,593.00		1,600.00	2,026.00		7,000.00
40-28-901	Chemicals	3,598.16	838.61	1,000.00	200.78		5,000.00
40-28-904	Operator/Licensed Services			1,000.00			
40-28-921	Small Tools & Equipment	2,476.16		300.00			
40-28-923	Sewer Plant Maintenance	1,592.41	2,085.00	2,500.00	245.00		1,000.00
40-32-618	Parts & Supplies	9,396.58	6,773.91	1,000.00	47.75		50.00
	Total Plant	28,117.30	69,075.39	27,400.00	18,688.66		31,150.00
	*majority of maintenance performed inhouse						
	Sewer Fund Revenue Total	257,664.98	241,853.33	230,000.00	269,239.26		277,316.44
	Sewer Fund Expenditures Total	(263,321.81)	(247,898.94)	(239,258.31)	(239,690.92)		(245,328.33)
	Total General Fund	(5,656.83)	(6,045.61)	(9,258.31)	29,548.34		31,988.11
	Predicted EOY 2025 Sewer Fund						1,091,810.10
	Predicted EOY 2026 Sewer Fund						1,123,798.21
	Community Center Fund				65,299.17		68,899.17
	Revenues		675,000.00				
50-00-313	Community Center Fees		31,086.50	40,000.00	47,632.02		45,000.00
50-00-330	Interest On DSB *8176			200.00			200.00
	Pull from DCC Reserves						15,000.00
50-00-590	Transfer/loan from other fund						-
	Total Community Center Revenues		706,086.50	40,200.00	47,632.02		60,200.00
	Expenditures						
	Salaries, Tax, Benefits						
50-20-512	Janitor		4,525.00	5,000.00	8,100.00		8,500.00
50-20-513	Manager		6,285.00	15,000.00	15,450.00		16,000.00
50-20-514	Staff Hours			-			500.00
	Total Salaries, Tax, Benefits		10,810.00	20,000.00	23,550.00		25,000.00
	Administrative						
50-22-913	Liability Insurance			-			12,000.00
50-23-411	Electric Fees		2,436.59	5,000.00	4,226.25		5,000.00
50-23-510	Event Cleaning			3,000.00			-
50-23-511	Trash		1,863.99	-			1,200.00
50-23-514	Building Maintenance		6,882.70	3,000.00	5,435.99		3,000.00
50-23-515	Supplies		847.85	3,000.00	3,583.52		3,800.00
50-23-517	Gas		1,709.76	3,000.00			-
50-23-518	Internet		306.81	1,000.00	1,499.43		1,500.00
50-23-519	Bank Fees			50.00	97.50		100.00
	Total Admin		14,047.70	18,050.00	14,842.69		26,600.00
	Capital Projects						
50-30-700	Community Center Capital Project		681,616.06	-	4,896.50		5,000.00
	Total Capital Projects		681,616.06	-	4,896.50		5,000.00
	DCC Fund Revenue Total		706,086.50	40,200.00	47,632.02		60,200.00
	DCC Fund Expenditures Total		(706,473.76)	(38,050.00)	(43,289.19)		(56,600.00)
	Total General Fund		(387.26)	2,150.00	4,342.83		3,600.00
	Predicted EOY 2025 DCC Fund						65,299.17
	Predicted EOY 2026 DCC Fund						68,899.17
	Government Wide						
	Total Revenues	2,300,595.17	3,578,872.02	2,262,990.10	2,850,847.45		2,288,099.27
	Total Expenditures	(2,058,410.09)	(3,403,277.75)	(2,880,301.38)	(2,772,505.17)		(2,198,052.33)
	Net	242,185.08	175,594.27	(617,311.28)	78,342.28		90,046.94

Resolutions

Administrative Business



November 10, 2025

Colorado Parks and Wildlife
OHV Program Manager
13787 South Highway 85N
Littleton, CO 80125

RE: Letter of Support for Dolores Ranger District Motorized Grant

This is a letter of support for the Dolores Ranger District Motorized Grant application, and the Town of Dolores supports these proposals

- The Deer Lick trail project- The District proposes to hire a Southwest Conservation Corp crew for up to 10 weeks of work on the Deer Lick trail located northeast of Mancos, Colorado. The new trail will tie into a number of other motorized trails such as the West Mancos, North Fork, Aspen Spur and Aspen Loop trails as well as a number of Forest Service roads and other single-track routes. The addition of this 9/10 mile route increases single track opportunities for all users of Forest Service system trails.
- Dozer 27 Project- This year our Dozer crew completed heavy maintenance on a variety of trails near the communities of Mancos, Dolores and Rico. The District is requesting funds that will pay the salaries of a returning dozer operator and a swamper. This crew will focus on heavy maintenance of our motorized trail system using the District's trail dozer as well as ongoing heavy maintenance needed on the Pagosa and Columbine Ranger Districts.
- Good Management Trail Crew 27- Beginning in 2003, the District has staffed a trail crew who works on our motorized trails using funds from the motorized trail program. They are the core of our trail program who focus on the district's 220+ miles of motorized routes.

The Town of Dolores recognizes the vital role a connected trail system plays in our community. Such trails provide accessible pathways to public lands, encourage healthy and active lifestyles, and foster outdoor recreation for residents and visitors alike. Beyond the benefits to personal well-being, a robust trail network also strengthens our local economy by promoting tourism and supporting businesses that thrive on outdoor activity. The Town is committed to nurturing and maintaining these trails as an integral part of our community's health, enjoyment, and economic vitality.

Sincerely,

Chris Holkestad
Mayor
Town of Dolores

Leigh Reeves
Town Manager
Town of Dolores

TOWN OF DOLORES RESOLUTION #663– SERIES 2025

RESOLUTION APPROVING CONTRACT FOR LAW ENFORCEMENT SERVICES BETWEEN MONTEZUMA COUNTY BOARD OF COUNTY COMMISSIONERS, THE MONTEZUMA COUNTY SHERIFF'S OFFICE AND THE TOWN OF DOLORES

WHEREAS, The Town of Dolores is a statutory town with the authority to enter into contracts generally with the Board of County Commissioners, in particular to provide law enforcement services for the Town pursuant to CRS Section 30-11-410.

WHEREAS CRS Section 31-4-304 and 306 permits a statutory town to employ a Town Marshal for law enforcement services, but does not require the Town to do so.

WHEREAS Colorado law grants the County Sheriff authority to enforce the laws of the State of Colorado throughout the county, having concurrent jurisdiction in those municipalities with their own law enforcement officers and a duty to provide law enforcement services in municipalities that lack a town marshal or police force.

WHEREAS the Town of Dolores has found it beneficial to the citizens and businesses of the Town of Dolores to contract with the Montezuma County Sheriff to provide law enforcement services within the Town limits and wishes to continue that contractual relationship.

WHEREAS the Town of Dolores has previously provided the County Sheriff with offices for a substation.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF DOLORES, THAT:

Section 1. The Board of Trustees of the Town of Dolores does hereby approve the Contract for law enforcement services described in Exhibit A, attached hereto and commits the funds from the Town's General Fund for these services in the 2026 fiscal year.

Section 2. The Town Manager and Mayor are authorized to execute the Contract attached hereto on behalf of the Town of Dolores.

Passed, adopted and approved November 10th, 2025.

THE BOARD OF TRUSTEES OF THE TOWN OF DOLORES:

By: _____, Mayor

Attest: _____, Town Clerk

EXHIBIT A

2026 CONTRACT FOR LAW ENFORCEMENT SERVICES BETWEEN MONTEZUMA COUNTY BOARD OF COUNTY COMMISSIONERS, THE MONTEZUMA COUNTY SHERIFF'S OFFICE AND THE TOWN OF DOLORES

THIS CONTRACT, made and entered into December 15, 2025, effective January 1, 2026, by and between the Montezuma County Board of County Commissioners, and the Montezuma County Sheriff's Office, hereinafter referred to as "County", and the Town of Dolores Board of Trustees, hereinafter referred to as "Town."

WHEREAS, the Town wishes to enter into a Contract with the County for the provision of law enforcement services by the County within the Town of Dolores; and,

WHEREAS, the County agrees to provide law enforcement services according to the terms and conditions set forth below; and,

WHEREAS, the Colorado Constitution and Statutes of the State of Colorado authorize political subdivisions to contract with each other to provide services; and,

WHEREAS, Colorado Revised Statutes §29-1-203 permits governments to enter into cooperative agreements for the provision of services, and Colorado Revised Statutes §30-11-410 permits the governing body of a municipality and the Board of County Commissioners to contract for the purpose of providing law enforcement by the Sheriff within the boundaries of the municipality.

Therefore, the Town of Dolores Board of Trustees and the Montezuma County Board of County Commissioners, Montezuma County Sheriff's Office in consideration of the mutual covenants, promises and conditions set forth below agree as follows:

COUNTY

1. Montezuma County shall provide law enforcement services within the Town limits of Dolores.
 - (a) Sheriff shall provide law enforcement services only of the type coming within the jurisdiction of the Montezuma County Sheriff pursuant to Colorado Statutes and Town of Dolores ordinances.
 - (b) The standard level of service provided by the County shall be the same basic level of service which is provided by the Sheriff for the unincorporated areas in Montezuma

County subject to the good faith discretion of the Montezuma County Sheriff's Office in consideration of emergency or unexpected law enforcement needs elsewhere in Montezuma County.

(c) County shall provide as part of this Contract forty (40) hours per week of directly committed law enforcement services within the Town.

(d) The County agrees to provide certain personnel as follows:

- (1) One (1) or more staff who shall be responsible for the supervision and operation of the law enforcement services provided; and
- (2) Deputy Sheriff's Officers sufficient to provide 40 hours of law enforcement services per week under this Contract.

(e) The specific law enforcement services provided to Town by the County shall include the following:

(1) General enforcement of the Traffic Laws contained in the Colorado Model Traffic Code ("CMTC") as adopted by the Town; and

(2) Investigation of traffic accidents, pursuant to the CMTC and Colorado Statutes; and

(3) Maintenance of a law enforcement records system sufficient to enable provision of law enforcement services under the terms of this Contract; and

(4) Collection and proper storage of all evidence related to law enforcement services provided according to this Contract; and

(5) Other services upon request that are within the capabilities of the Sheriff's Office and the cost limitations of this Contract; and

(6) Enforcement of Town ordinances; and

(7) Liquor License and Marijuana License background checks for new and renewal license applications as requested by the Town.

2. The delivery of services, in terms of the standard of performance, the discipline of Sheriff's Office personnel, and other matters incidental to the performance of such services and control of personnel so employed, shall at all times be and exclusively remain, vested in the Montezuma County Sheriff and not in the Town. Deputies assigned by the Sheriff may be permanently assigned or assigned on a rotating basis. Deputies assigned to the Town may simultaneously be providing service in unincorporated areas of the County surrounding the Town and may be required to patrol or respond to calls for service or emergencies within a reasonable distance outside of the Town

limits. All emergency calls in and to the Town of Dolores will be given the same priority as emergency calls in other areas of the County.

3. The County agrees that all Deputies utilized to provide law enforcement services shall be certified in accordance with Colorado Revised Statutes §24-31-300, et seq., concerning applicable standards and training for law enforcement for Certification of Peace Officers (POST CERTIFIED).

4. The Sheriff shall provide and supply all labor, supervision, supplies and equipment necessary to maintain the service described herein.

5. Deputies' service as School Resource Officer within the Town shall not be counted as part of the 40 hours of service dedicated for the Town under this Contract.

6. The Sheriff shall provide a monthly written report to the Town detailing law enforcement service activities provided under this Contract. Said report shall, at a minimum, detail number and type of criminal complaints, hours of patrol service, hours of investigative service, number and type of traffic tickets issued and accident investigations. This report is due before the regularly scheduled Town Board meetings.

7. The Sheriff or his designated representative shall appear before the Dolores Town Board each month, or when requested by the Board.

8. The County shall, at all times, provide adequate insurance, including Worker's Compensation, liability insurance, and the necessary insurance coverage on all patrol vehicles used in the Town of Dolores for the provision of law enforcement services under this Contract. All policies shall name the Town of Dolores as an additional insured. Such insurance shall insure against the following types of claims:

(a) Worker's Compensation claims; and

(b) Claims by any Montezuma County Sheriff's Office Employees for compensation, fringe benefits of any kind whatsoever including without limitation, pension rights or payments, Workers Compensation, Unemployment Insurance, reimbursement of medical expenses, vacation pay, sick leave or sick pay; and

(c) Claims by any person or entity for injury, including alleged violation of civil rights under Colorado or federal law.

9. In providing services under this Contract, the County, including all employees of the Montezuma County Sheriff's Office, acts as an independent contractor and not as an employee of the Town. The County shall be solely and entirely responsible for its acts, and the acts of its employees, agents, servants, and subcontractors during the term and performance of this agreement. No employee, agent, servant, or subcontractor of the County shall be deemed to be an

employee, agent, or servant of the Town because of the performance of any services or work under this Contract. The County, at its sole expense, shall procure and maintain workers' compensation insurance and unemployment compensation insurance as required under Colorado law. In accordance with the Worker's Compensation Act, C.R.S. §8-40-202(2)(b)(IV), as amended, the County understands that it and its employees and servants are not entitled to Worker's Compensation benefits from the Town. The County further understands that it is solely obligated for the payment of Federal and State Income Tax on any moneys earned pursuant to this Contract.

10. County agrees to indemnify and hold harmless Town and its officers, insurers, volunteers, representatives, agents, employees and assigns from and against all claims, liability, damages, losses, expenses and demands, including reasonable attorney's fees, on account of injury, loss, or damage, including, without limitation, claims arising from bodily injury, personal injury, sickness, disease, death, property loss or damage, or any other loss of any kind whatsoever, which arise out of or are in any manner connected with this Contract or the Services if such injury, loss, or damage is caused in whole or in part by, the act, omission, error, professional error, mistake, negligence, or other fault of County, Sheriff, or any person for whom County is legally liable, or any officer, employee, representative, or agent of County, or which may arise out of any worker's compensation claim of any employee of County.

TOWN

1. Town of Dolores, its officers, agents and employees shall fully cooperate with County to facilitate the provision of law enforcement services according to this Contract.
2. Town shall pay County for all the costs of booking and jail detention. In the event that the Dolores Municipal Judge incarcerates a defendant or an arrest requiring detention is made by Deputies for violation of a Town Municipal Ordinance, the Town shall pay the standard daily rate for incarceration in effect at the time of the offense, as approved by the Board of County Commissioners.
3. Town shall be responsible for the prosecution of all municipal offenses in the Dolores Municipal Court.
4. Town shall pay the County for the law enforcement services provided under the Contract the sum of \$143,000.00. Town shall pay the Contract amount starting January 1, 2026, and will be billed in quarterly installments of \$37,750.
5. Town shall provide, furnish and maintain an adequate space for the Montezuma County Sheriff to conduct the activities associated with the provision of law enforcement services under this

Contract including but not limited to office space, electricity, water, sewer, telephone and internet services.

6. Town shall not be liable for the direct payment of any salaries, wages or other compensation any personnel performing services herein for the County and all persons employed in the performance of Sheriff services and functions as herein set forth, notwithstanding their commission as Town Law Enforcement Officers, shall be deemed to be Sheriff employees and no person employed for the herein described purposes shall have the benefit of any Town employee benefit, pension, civil service, Workers Compensation and Unemployment Compensation or other status or right.

GENERAL

1. For purposes of this Contract and in conformance with State Law, the Montezuma County Sheriff is hereby commissioned as the Dolores Town Marshal and all County Deputies providing law enforcement services in the Town of Dolores are hereby commissioned as Town Deputies.
2. During the term of this Contract, the Parties agree to maintain insurance in all forms and types as required by law through either commercial policies or self-insurance. Each party agrees to be responsible for its own negligent actions or omissions, and those of its officers, agents and employees in the performance or failure to perform the services under this Contract.
3. This Agreement may not be assigned by either party without the prior written consent of the other party acting in its sole and absolute discretion.
4. This Contract is entered into for the sole benefit of Town, County and Sheriff's Office. Nothing contained herein or in the Parties' course of dealings shall be construed as conferring any third-party beneficiary status on any other person or entity including, without limitation, any constituent of Town, County or Sheriff's Office.
5. If any provision of this Agreement shall be declared invalid or unenforceable for any reason by a court of competent jurisdiction as to any party or as to all Parties, such invalidation shall not affect any other provisions of this Agreement which can be given effect without the invalid provision (except that if a requirement or limitation in such provision is declared invalid as to one party, any corresponding requirement or limitation shall be deemed invalid as to any other party), and to this end the provisions of this Agreement are to be severable.
6. No delay or failure to require performance of any provision of this Agreement shall constitute a waiver of that provision as to that or any other instance. Any waiver granted by a party must be in writing to be effective and shall apply solely to the specific instance expressly stated.

7. As required by Article X, Section 20 of the Colorado Constitution, any financial obligations of the Town contained in this Agreement which are not to be performed during the current fiscal year are subject to annual appropriation of sufficient funds by the Town. Should the Board, in any year during the term of this Contract or any renewal term, not appropriate sufficient funds for the performance of its obligations herein contained, this Contract may be terminated by either party by notice to the other party, effective upon the last day for which a valid appropriation exists.

8. The Contract shall be effective from January 1, 2026, to December 31, 2026, inclusive. If the Town and the County fail to approve this Contract on or before the 15th day of December in the year in which it is submitted, this Contract shall terminate on December 31 of that same year.

9. This Contract may be renewed for successive twelve (12) month periods upon the written agreement of all parties to the terms and conditions of the renewed Contract, including any revision of rates and charges. Otherwise, this Contract will automatically terminate by its own terms.

10. The Town shall have the right to terminate this Contract at any time provided the Town provides County with ninety (90) days written notice of its intention to terminate. The Sheriff shall have the right to cancel this Contract at any time provided the County provides the Town with ninety (90) days written notice of the County's intent to terminate.

11. The Montezuma County Sheriff shall be the Contact person for the County related to Law Enforcement services rendered, the County Administrator shall be the contact for the contract and billing. The Town Manager shall be the contact person for the Town.

TOWN OF DOLORES

By _____

Date _____

Mayor Town of Dolores

Attest:

Town Clerk

Additional signatures on following page.

MONTEZUMA COUNTY SHERIFF'S OFFICE

By _____ Date _____

Steven D. Nowlin, Sheriff

Montezuma County, Colorado

BOARD OF MONTEZUMA COUNTY COMMISSIONERS

By _____ Date _____

Chairman

Montezuma Board of County Commissioners Attest:

Kim Percell, Clerk

Clerk of the Board of Montezuma County Commissioners

**TOWN OF DOLORES, COLORADO
RESOLUTION NO. 677, SERIES 2025**

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF DOLORES, COLORADO, APPROVING AN INTERGOVERNMENTAL AGREEMENT WITH THE TOWN OF MANCOS, COLORADO, FOR THE COORDINATION OF THE 2026 MUNICIPAL ELECTION THROUGH CONSILIUM COLORADO, LLC dba ELECTIONLAND

WHEREAS, the Town of Dolores (“Dolores”) is a statutory town duly organized and existing under the laws of the State of Colorado; and

WHEREAS, the Town of Mancos (“Mancos”) is likewise a statutory town under the laws of the State of Colorado; and

WHEREAS, Article XIV, Section 18 of the Colorado Constitution and C.R.S. §§ 29-1-201 et seq. authorize and encourage governmental entities to cooperate by entering into intergovernmental agreements (“IGAs”); and

WHEREAS, the Montezuma County Clerk and Recorder has opted not to conduct a coordinated election for the 2026 election cycle; and

WHEREAS, the Towns of Dolores and Mancos desire to cooperate in the administration of their respective 2026 regular municipal elections, to be held on April 7, 2026, by jointly contracting with **Consilium Colorado, LLC dba ElectionLand** (“ElectionLand”) to provide professional election coordination services; and

WHEREAS, the Towns have negotiated an Intergovernmental Agreement setting forth their respective duties, responsibilities, cost-sharing, and timelines in connection with the coordinated administration of their 2026 election (the “IGA”); and

WHEREAS, the Board of Trustees of the Town of Dolores finds that entering into this IGA promotes efficient use of public resources, ensures compliance with election law, and serves the best interests of the Town and its electors.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF DOLORES, COLORADO, THAT:

Section 1. The foregoing recitals are incorporated herein as findings and determinations of the Board.

Section 2. The Board of Trustees hereby approves the Intergovernmental Agreement between the Town of Dolores and the Town of Mancos, Colorado, for the coordination of the 2026 regular municipal election through Consilium Colorado, LLC dba ElectionLand, in substantially the form presented to the Board.

Section 3. The Town Clerk is hereby authorized and directed to execute the IGA on behalf of the Town, and to take all actions necessary to carry out the intent and purpose of this Resolution.

Section 4. The Town Attorney is authorized to approve such minor or technical revisions to the IGA as may be necessary to finalize the document, provided that such revisions do not materially increase the Town's obligations or alter the substantive terms approved by the Board.

Section 5. The Town's share of election coordination costs as specified in the IGA is hereby approved, and the Town Manager and Finance Director are authorized to allocate and disburse the necessary funds from the approved budget.

Section 6. If any section, clause, or provision of this Resolution shall be adjudged invalid or unenforceable, such judgment shall not affect the validity of the remaining portions.

Section 7. This Resolution shall take effect immediately upon its adoption.

ADOPTED AND APPROVED this 10th day of November 2025.

TOWN OF DOLORES, COLORADO

By: _____
Chris Holkestad, Mayor

ATTEST:

Kelley Unrein, Town Clerk

**INTERGOVERNMENTAL AGREEMENT BY AND BETWEEN THE TOWN OF
MANCOS AND THE TOWN OF DOLORES FOR THE CONDUCT AND
ADMINISTRATION OF THE 2026 MUNICIPAL ELECTION TO BE HELD APRIL 7,
2026**

This Intergovernmental Agreement for coordinated election (“IGA”) is made and entered into by and between the Town of Mancos (Mancos) and the Town of Dolores, Colorado (Dolores), together “the Parties.”

1. RECITALS AND PURPOSES

1.1 As provided by law, the Parties shall conduct an election, whose election is part of the municipal election.;

1.2 The Parties are a political subdivision that are authorized to hold an election as provided by law;

1.3 The election to be held on April 7, 2026 (the “Election”) shall be conducted pursuant to the C.R.S., Title 31, Article 10 (“the Code”) and the Rules and Regulations of the Colorado Secretary of State 8 CCR 1505-1, *et seq.* “Rules Concerning Elections” (“the Rules”) as a “mail ballot election”;

1.4 The Parties have determined that it is in the best interests of the Jurisdictions, and its inhabitants and non-resident property owners, to cooperate and contract for the Election upon the terms and conditions contained in this IGA; and

1.5 The purpose of this IGA is to allocate responsibilities between the Parties for the preparation and conduct of the Election and provide for a reasonable sharing of the actual costs of the Election among the Parties.

For and in consideration of the mutual covenants and promises in this IGA, the sufficiency of which is acknowledged, the Parties agree as follows:

2. GENERAL MATTERS

2.1 ***Chief Designated Election Official.*** Each Party will designate a Designated Election Official and will be responsible for the administration of the Election as detailed in statutes, the Code, and the Rules in their particular Jurisdiction.

2.2 **Designated Election Official.** The Town of Mancos designates *Heather Alvarez* as its “Designated Election Official” (DEO) who shall act as the primary liaison between the Parties and who shall have primary responsibility for the management and performance of the Town of Mancos’ obligations under this IGA. The Town of Dolores designates *Kelley Unrein* as its “Designated Election Official” (DEO) who shall act as the primary liaison between the Parties and who shall have primary responsibility for the management and performance of the Town of Dolores’ obligations under this IGA. Nothing in this IGA relieves the Jurisdiction’s Governing Board from their official responsibilities for the conduct or in the holding of the Election as required by law.

2.3 **Term.** The term of this IGA shall be from the date of signing through December 31, 2026.

3. RESPONSIBILITIES OF THE PARTIES

3. RESPONSIBILITIES OF JURISDICTION

3.1 **Retention of Municipal Election Consultant.** The Parties agree to utilize Consilium Colorado, LLC dba ElectionLand as their election consultant for the April 7, 2026 municipal elections. The terms and costs of service are set out in Exhibit A to this IGA.

3.2 **Cancellation of Election by the Jurisdiction.** If the Town of Dolores cancels their election pursuant to C.R.S. 31-10-507, then they shall only pay one-half of expenses accrued prior to February 1, 2026 under this agreement.

4. PAYMENT

4.1 **Intent.** This section addresses the reasonable sharing of the actual cost of the Election among the Parties participating in the Election.

4.2 **Responsibility for costs.** The Jurisdiction shall not be responsible for sharing any portion of the usual costs of maintaining the office of the either jurisdiction, including but not limited to, overhead costs and personal service costs of permanent employees, except for such costs that are shown to be directly attributable to conducting the Election on behalf of the Jurisdiction.

4.3 **Invoice.** Mancos shall pay Consilium Colorado, LLC dba ElectionLand costs and expenses in administering the Election within thirty (30) days of receiving an invoice.

4.4 **Cost Allocation.** If Dolores does not cancel their election, Mancos will invoice Dolores no more than 50% of the costs billed by Consilium Colorado, LLC dba ElectionLand for the 2026 municipal elections.

4.5 **Disputes.** The Parties shall attempt to resolve disputes about the invoice or payment of the invoice. If the Parties cannot reach a resolution and in the event of litigation, jurisdiction and

venue shall be in Montezuma County District or Montezuma County Court, depending on the amount.

5. MISCELLANEOUS

5.1 **Notices to Parties.** Notices required to be given by this IGA are deemed to have been received and to be effective: (1) three (3) days after the same shall have been mailed by certified mail, return receipt requested; (2) immediately upon hand delivery; or (3) immediately upon receipt of confirmation that a fax or email was received to the fax numbers or email addresses of the Parties as set forth below or to such party(ies) or address(es) as may hereafter be designated in writing.

To Mancos:

Heather Alvarez
PO Box 487
Mancos, CO 81328
E-mail: halvarez@mancoscolorado.com

To Dolores:

Kelley Unrein
601 Central Ave.
Dolores, CO 81323
kelleyu@townofdolores.com

6.2 **Amendment.** This IGA may be amended only in writing and following the same formality as the execution of the initial IGA.

6.3 **Integration.** The Parties acknowledge that this IGA constitutes the sole agreement between the Parties relating to the subject matter of this IGA and that no party is relying upon any oral representation made by another party or employee, agent or officer of that party. Any prior agreements, promises, negotiations, or representations not expressly set forth in this IGA are of no force and effect. This IGA fully supersedes any previous "Intergovernmental Agreement" between the Parties.

6.4 **Limitation of Liability.** If a lawsuit is filed challenging the validity of the Party's election, the Party shall provide prompt notice to the other Party of such a lawsuit. Each Party will support such intervention and cooperate in the defense of any such claims. However, each Party is responsible and liable for their own municipal election.

6.6 **Conflicts of this IGA with the Law, Impairment.** If any provision in this IGA conflicts with the law, this IGA shall be modified to conform to such law or resolution.

6.7 **Time of the Essence.** Time is of the essence in the performance of the work under this IGA. The statutory time requirements of the Code shall apply to completion of the tasks required by this IGA, unless earlier deadlines are required by this IGA.

6.8 **Good Faith.** The Parties shall implement this IGA in good faith, including acting in good faith in all matters that require joint or coordinated action.

6.9 **Third Party Beneficiary.** The enforcement of the terms and conditions of this IGA and all rights of action relating to such enforcement shall be strictly reserved to the Parties and the Jurisdictions, and nothing contained in this IGA shall give or allow any claim or right of action by any other or third person. It is the express intent of the Parties that any person receiving services or benefits under this IGA shall be deemed an incidental beneficiary.

6.10 **No Waiver.** No waiver of any of the provisions of this IGA constitutes a waiver of any other of the provisions of this IGA, and no such waiver constitutes a continuing waiver, unless otherwise expressly provided in this IGA, nor will the waiver of any default under this IGA be deemed a waiver of any subsequent default.

IN WITNESS WHEREOF, the Parties have signed this IGA.

Town of Mancos

Town of Dolores

Heather Alvarez Date
Designated Election Official

Kelley Unrein Date
Designated Election Official

**TOWN OF DOLORES, COLORADO
RESOLUTION NO. 678, SERIES 2025**

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF DOLORES, COLORADO, APPROVING THE ALLOCATION OF FUNDS TO MONTEZUMA COUNTY SENIOR SERVICES FOR FISCAL YEAR 2026

WHEREAS, the Town of Dolores (“Town”) recognizes the valuable contributions of Montezuma County Senior Services in providing essential programs and support to older adults residing within the Town and surrounding communities; and

WHEREAS, Montezuma County Senior Services operates under the Montezuma County Department of Social Services and provides nutrition programs, transportation assistance, wellness checks, and community engagement opportunities for senior residents; and

WHEREAS, the Town Board of Trustees finds that supporting Senior Services promotes the health, safety, and welfare of Dolores residents and is an appropriate use of Town funds; and

WHEREAS, the Town’s 2026 budget includes funding to support community programs and partnerships that provide direct benefits to residents; and

WHEREAS, the Board of Trustees desires to allocate **Fifteen Thousand Dollars (\$15,000)** from the Town’s 2026 budget to Montezuma County Senior Services to assist in the continued operation of senior programs serving the Dolores area.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF DOLORES, COLORADO, THAT:

Section 1. The Board of Trustees hereby approves the allocation of **\$15,000** to Montezuma County Senior Services for Fiscal Year 2026.

Section 2. Said funds shall be distributed in accordance with the Town’s approved budget procedures and may be used by Montezuma County Senior Services to support senior programs that benefit residents of the Town of Dolores.

Section 3. The Town Manager and Finance Director are authorized to include this allocation in the 2026 budget and to take all necessary actions to affect payment to Montezuma County Senior Services.

Section 4. This Resolution shall take effect immediately upon adoption.

ADOPTED AND APPROVED this 11th day of November 2025.

By:

Chris Holkestad, Mayor

ATTEST:

Kelley Unrein, Town Clerk

RESOLUTION NO. 679 SERIES 2025 TOWN OF DOLORES APPOINTING ETHAN SUMRALL,
PC AS THE TOWN ATTORNEY OF THE TOWN OF DOLORES, COLORADO

WHEREAS, Colorado Revised Statute §31-4-304 states that the Board of Trustees of
statutory towns shall appoint a town attorney; and

WHEREAS, the Board of Trustees of the Town of Dolores, Colorado selected Ethan Sumrall,
PC to serve the Town Attorney on November 10, 2025;

WHEREAS, the Board of Trustees desire to appoint Ethan Sumrall, PC as the town attorney
of the Town of Dolores; and,

WHEREAS, the Board of Trustees desire to approve the Agreement for Legal Services of
Town Attorney which is attached to this Resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF
DOLORES, the following:

SECTION 1. APPOINTMENT. The Board of Trustees hereby appoints Ethan Sumrall, PC as
the Town Attorney of the Town of Dolores, Colorado.

SECTION 2. AGREEMENT FOR LEGAL SERVICES. The Board of Trustees hereby approves
the attached Agreement for Legal Services for Town Attorney between the Town of Dolores,
Colorado and Ethan Sumrall, PC.

Adopted this 10th day of November, 2025.

By: _____, Mayor

Attest: _____, Town Clerk

CONTRACT SERVICES AGREEMENT FOR TOWN ATTORNEY SERVICES TOWN OF DOLORES,
A COLORADO TOWN This CONTRACT SERVICES AGREEMENT FOR TOWN ATTORNEY
SERVICES (hereinafter "Agreement") is effective as of November 11th, 2025, by and
between Ethan Sumrall, P.C. ("Attorney") and the Town of Dolores, a Colorado Town and
municipal corporation, by and through its governing body ("Town").

1. RETENTION Town hereby hires Attorney to represent Town and to render such legal
services customarily rendered by such official and as further specified herein.

2. SCOPE OF WORK AND DUTIES

A. Attorney shall perform all work necessary for the provision of Town Attorney services,
including, without limitation, the following:

(i) Attendance at Town meetings: Attorney will, upon request of the Town, attend meetings of the Board of Trustees as directed by said Board;

(ii) Prosecutor: Attorney will serve as the Town's prosecutor in Municipal Court;

(iii) Legal Advice: Attorney will, upon request of the Town, provide legal advice, written legal opinions, and consultation on all matters affecting the Town to the Town, commissions, committees, officers, and employees of Town, in accordance with such policies and procedures as may be established by Town from time to time;

(iv) Consultation: Attorney will be available for telephone consultation with Town or designated staff as needed on legal matters which are within his area of operation;

(v) Legal Documents: Attorney shall prepare or review necessary legal documents including, but not limited to, ordinances and resolutions; agreements of any nature; real property instruments of any nature including purchase agreements and escrows, leases, covenants, deeds, easements and licenses; public works construction documents including contracts, liens and related documents; memorandums of understanding; franchise agreements; and all similar documents, all as requested by Town in writing, except those proforma documents normally prepared by Town staff;

(vi) Supervise: Attorney shall supervise outside legal services, if any, at the written request of the Town. Outside legal services will be billed directly to the Town.

B. Attorney will, upon written request of Town, provide representation to Town for municipal law, land use, environmental, water, tort defense, personnel, labor representation, code enforcement, criminal prosecution, redevelopment, housing, cable television, finance, franchising, contracts, water, waste water, electricity, waste management, transportation, enterprise and other matters, except where conflicts exist or where the Town may otherwise direct. Attorney may request that the Town employ outside special counsel in the event of a conflict of interest or related to a specialized matter requiring expertise beyond what Attorney can provide.

C. Attorney will apprise Town as to the progress and status of all pending matters in accordance with such procedures as the Town may establish from time to time. Attorney is expected to manage, control and oversee the delivery of legal services in a competent, professional, and cost-effective manner. If outside special counsel is retained, unless otherwise directed by Town in writing, such special counsel shall be supervised by or work in conjunction with Attorney.

3. TOWN DUTIES Town agrees to provide such information, assistance, cooperation, and access to books, records, and other information as is necessary for Attorney to effectively

render his professional services under this Agreement. Town further agrees to abide by this Agreement and to timely pay Attorney as established by this Agreement.

4. **COMPENSATION** Compensation shall be on an hourly basis at \$150/hour. Additional expenses, such as court or other filing fees incident to the representation, shall be charged to client. Prior to incurring expenses in excess of \$100, Attorney will advise Town and receive authorization to incur such expenses. Invoices for services shall be prepared and submitted on a monthly basis. Payment thereof is due within 30 days.

5. **INDEPENDENT CONTRACTOR** Attorney shall perform all legal services required under this Agreement as an independent contractor of Town and shall remain at all times as to Town a wholly independent contractor with only such obligations as are required under this Agreement. Neither Town nor any of its employees shall have any control over the manner, mode, or means by which Attorney renders the legal services required under this Agreement, except as otherwise set forth.

6. **INSURANCE** Attorney maintains, at his sole cost and expense, in a form and content satisfactory to Town during the entire term of this Agreement, including any extension thereof, the following policies of insurance: Professional Liability Insurance: A policy of professional liability insurance written on a per occurrence basis in an amount not less than a combined single limit of One Million Dollars (\$1,000,000.00).

7. **INDEMNIFICATION** Town agrees to undertake its statutory duty and indemnify Attorney against, and will hold harmless from, any and all claims or liabilities that may be asserted, or claims by any person, firm or entity arising out of or in connection with the work, operations or activities of Attorney within the course and scope of her employment hereunder, but nothing herein shall require Town to indemnify Attorney for liability arising from his own negligence. A. Town will promptly provide a defense and pay any judgment rendered against the Town, its officers, agency or employees for any such claims or liabilities arising out of, or in connection with, such work, operations, or activities of Town; B. In the event Attorney is made a party to any action or proceeding filed or prosecuted against Town for such damages or other claims solely arising out of, or in connection with, the work operation or activities of Town, Town agrees to pay to Attorney any and all costs and expenses incurred by attorney in such action or proceeding, including but not limited to, legal costs and attorneys' fees.

8. **TERM. DISCHARGE AND WITHDRAWAL** This Agreement shall commence on the effective date above and shall remain in full force and effect until terminated by either party hereto. This agreement may be terminated by either party at any time. Withdrawal from any court or administrative proceeding shall be made in accordance with the Colorado Rules of

Civil Procedure and Professional Conduct. In the event of such discharge or withdrawal, Town will pay Attorney professional fees in accordance with this Agreement for all work done through the date of cessation of legal representation. Attorney shall deliver all documents and records of Town to Town, or to counsel designated by Town and assist in the orderly transition of all pending matters to Town's new counsel.

9. **CONFLICTS** Attorney represents that he has no present or contemplated employment adverse to Town. Attorney agrees that she will not represent clients in matters adverse to Town while representing Town. However, Attorney may have past and present clients or may have future clients, which, from time to time, may have interests adverse to Town and reserves the right to represent such clients in accordance with the Colorado Rules of Professional Conduct. If a potential conflict of interest arises in Attorney's representation of her clients, or any of them, with Town, Attorney shall seek waivers from each client with respect to such representation. However, if a material conflict exists, Attorney will withdraw from representing client(s) in matters adverse to Town.

10. **INTERPRETATION OF AGREEMENT AND FORUM** This Agreement shall be construed and interpreted, both as to validity and performance of the parties, in accordance with the laws of the State of Colorado. In the event of any dispute hereunder, forum shall be in Alamosa County.

11. **INTEGRATED AGREEMENT: AMENDMENT** This Agreement contains all the agreements of the parties and cannot be amended or modified except by written agreement. No prior oral or written understanding shall be of any force or effect with respect to the matters covered in this Agreement. This Agreement may be amended at any time by the mutual consent of the parties by an instrument in writing.

12. **CORPORATE AUTHORITY** The persons executing this Agreement on behalf of the parties warrant that they are duly authorized to execute this Agreement on behalf of said parties and that in so executing this Agreement the parties hereto are formally bound to the provisions of this Agreement. The parties hereto have executed this Agreement as of the date of execution by the Town.

DATED November 10, 2025

TOWN OF DOLORES, by:

Ethan Sumrall, PC by:

THE SUMRALL LAW OFFICE, LLC
10 Town Plaza #295
Durango, CO 81301
Tel.: (970)403-5385
Fax: (970)360-2666
sumrallattorney@gmail.com



To: Town of Dolores
601 Central Ave
P.O Box 630
Dolores, CO 81323

Re: Town Attorney Position

Dear Town of Dolores Representatives,

I am writing to express my strong interest in your Town Attorney Position. Possessing a solid foundation in Colorado Municipal Law, particularly in Municipal Courts, I am confident that my skills and experience align well with the requirements of this role and the needs of your community.

My current roles as a Criminal Defense and Personal Injury attorney at a small law firm (two attorneys, no staff), combined with my prior career in the military, have equipped me with the skills necessary to excel as your Town Attorney. My current and past employment experiences have largely revolved around independent problem-solving and collaborative work, whether in adversarial or cooperative settings. As an attorney at a small firm, my responsibilities extend beyond the practice of law to encompass all aspects of running a business. Managing a small business like mine demands the ability to solve multifaceted problems effectively. Fortunately, my time in the military has honed my adaptability and comfort in these situations.

Similarly, both my law practice and business management experience have sharpened my interpersonal skills. While I am solely responsible for many of our operations, each requires effective communication and collaboration with various entities, including court staff, judges, prosecutors, clients, and advertisers. In a demanding legal system, it is crucial to be efficient, clear, and persuasive within the limited time available to represent my clients' interests. My military experience has also informed this aspect of my practice, as I was tasked with managing and collaborating with individuals from diverse backgrounds.

I am drawn to Dolores because of my upbringing in a similar environment. I spent my childhood in a small town in the Ozark Mountains of Northern Arkansas. Like many Coloradans, I spent my childhood hunting, fishing, and enjoying the outdoors with friends and family with multigenerational roots in the area. Since settling in Durango with my family, a significant portion of my practice has originated from Montezuma County, and I have grown increasingly comfortable here due to those connections.

Thank you for considering my application. I have attached my resume for your review and welcome the opportunity to discuss my qualifications further in an interview.

Sincerely,

/s/ Ethan J Sumrall

Ethan J Sumrall

Attorney Registration no. 58082

sumrallattorney@gmail.com

ethan.sumrall@gmail.com

(970) 403-5385 (daytime)

(970) 422-2245 (evening)

ETHAN SUMRALL, ATTORNEY AT LAW.

ADDRESS: 140 CR 218, DURANGO, COLORADO 81303

MOBILE: (970) 422-2245 E-MAIL: ethan.sumrall@gmail.com, sumrallattorney@gmail.com

Profile and Objective

Energetic and Driven Attorney seeking Town Attorney Position. Dependable, organized, and task-oriented team member who has displayed critical thinking and leadership skills setting myself apart from peers.

Work Experience

United States Army

October 2012 – June 2019

Infantry Officer

- Planned for and Lead a team of over 100 soldiers and officers in multiple operations, including deployments to Europe and Korea

Sumrall Law Office, LLC

November 2022 – Present

Associate

- Represent Misdemeanor and Felony Defendants in Courts across Southwest Colorado
- Solo and Second Chair Trial and Motions practice resulting in multiple dismissals and acquittals
- Represent Plaintiffs in Personal Injury cases

Colorado Office of Alternative Defense Counsel

January 2023 - Present

- Represent indigent clients in Municipal and County Courts in Durango, Cortez, Pagosa Springs, the 6th Judicial District, and the 22nd Judicial District
-

Education

Juris Doctorate - University of New Mexico College of Law

Class of 2022

- Magna Cum Laude – 3.69 Cumulative GPA
- Student Trial Lawyers Association President

Bachelor of Arts in Criminal Justice – University of Arkansas, Fulbright College of Arts and Science

Class of 2015

- GPA – 3.39

References

Beth Padilla

(970) 442-0288, beth@padillalawpractice.com

- Cortez Municipal Judge
- Private Practice

Matthew Margeson

(970) 375-5025, matt.margeson@durangoco.gov

- Durango Municipal Judge
- Former 22nd Judicial District Attorney
- CFR Magistrate

Drew Buffington

(970) 769-0442, drew@buffingtonlawLLC.com

- Cortez and Durango Municipal Prosecutor
- 22nd Judicial District Contract Prosecutor
- Private Practice

Clayton Buchner

(970) 507-0227, cbuchner@pagosasprings.co.gov

- Pagosa Springs Town Attorney
- 6th Judicial District Felony Prosecutor
- United States Army Judge Advocate General Attorney
- Private practice

Jeremy Reed

(303) 907-8789, jrmyreed@gmail.com

- District attorney for Colorado's 22nd Judicial District

October 3, 2025

Trustees
Town of Dolores
601 Central Avenue
PO Box 630
Dolores, Colorado 81323

Re: Town Attorney Applicant: Ethan Sumrall

To Whom It May Concern:

My name is Beth Padilla and I was the former Town of Dolores Judge. I am a practicing attorney in our judicial district and have resided in Montezuma County since 2014. I am contacting you in support of Mr. Ethan Sumrall's application to become your new town attorney.

I am the presiding municipal court judge for the City of Cortez and Mr. Sumrall is one of the most frequently appearing attorneys in the courtroom. He has appeared before me for a few years and I am consistently impressed by Mr. Sumrall.

First, he has a great demeanor and is able to maintain professionalism under high-stress circumstances. Mr. Sumrall is very even-keel and is able to communicate legal concepts even when there are many distractions in the courtroom.

Next, Mr. Sumrall is reliable. He is consistently available to provide representation to individuals in the court. If Mr. Sumrall tells the court administrator that he will be available on a certain day, he is available, prepared, and effective.

Although Mr. Sumrall lives in Durango with his family, he appears to be dedicated to Montezuma County. He handles many cases in various courts in our district and he understands the unique needs of our communities.

I believe that Mr. Sumrall would be a very appropriate fit for the town attorney position. He is eager to learn and dedicated to the practice of law.

If you have any questions or concerns, please do not hesitate to contact me directly.

Best Regards,

Beth Padilla

Beth Padilla
PADILLA LAW, P.C.
beth@padillalawpractice.com



Buffington Law, LLC

DREW P. BUFFINGTON, ESQ. 77 W. MAIN ST., STE C CORTEZ, CO 81321

October 17, 2025

Via Email

Town of Dolores
601 Central Ave
Dolores, CO 81323

RE: Recommendation for Ethan Sumrall

To whom it may concern,

I am writing to offer my full support and recommendation for Ethan Sumrall in his application to serve as the Town Attorney for the Town of Dolores. I have had the privilege of working alongside Ethan in multiple legal settings, including the City of Cortez Municipal Court, the City of Durango Municipal Court, and the Dolores County Court. I have consistently been impressed by his legal skill, professionalism, and commitment to his clients and the justice system.

Ethan is a highly capable attorney who approaches his work with diligence, integrity, and respect for both the courts and opposing counsel. He has a keen understanding of municipal legal processes and consistently demonstrates sound judgment in a wide range of legal matters. Ethan's courtroom advocacy is both thorough and thoughtful, and he communicates with clarity and purpose. Ethan also possesses a unique drive to become as knowledgeable as possible within the legal fields in which he practices.

Beyond his legal abilities, Ethan is a colleague who treats others with courtesy and professionalism. He is collaborative, approachable, and solution oriented, all of which are qualities that are essential for effective municipal representation. His experience in our local courts gives him a unique perspective on the legal landscape of Southwest Colorado, and I have no doubt that he would bring these strengths to the Town of Dolores in his role as Town Attorney.

I am confident that Ethan will serve the Town of Dolores with the same level of skill, integrity, and dedication that he has brought to every legal matter I have observed.

If you have any questions or concerns, please contact our office at the telephone number or address listed above. Thank you for your time and consideration in this matter.

Sincerely,

/s/ Drew P. Buffington

Drew P. Buffington, Esq.

**RESOLUTION R680
SERIES 2025**

**A RESOLUTION APPOINTING MEMBERS TO THE DOLORES COMMUNITY
CENTER ADVISORY BOARD**

WHEREAS, the Town of Dolores has adopted an ordinance creating an advisory board to assist with the management and oversight of the Dolores Community Center;

WHEREAS, the Town has solicited applications from interested persons to serve on the Dolores Community Center Advisory Board and having considered the qualifications of the applicants, the Board of Trustees wishes to appoint a person to fill the vacancy created by the resignation of Jonnie Ryan.

NOW THEREFORE, BE IT RESOLVED BY TOWN OF DOLORES BOARD OF TRUSTEES:

1. The Board of Trustees has considered the qualifications of Jamie Baker and appoints her to complete the two-year term on the Dolores Community Center Advisory Board created by the resignation of Jonnie Ryan.

Section 1. Dolores Municipal Code

Passed, adopted and approved on the first reading this 11th day of November 2025.

DOLORES BOARD OF TRUSTEES:

By: _____

Mayor, Chris Holkestad

By: _____

Town Clerk, Kelley Unrein

**TOWN OF DOLORES, COLORADO
RESOLUTION NO. 681, SERIES 2025**

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF DOLORES, COLORADO, APPROVING THE ALLOCATION OF FUNDS TO SUPPORT LOCAL COMMUNITY ORGANIZATIONS FOR FISCAL YEAR 2026

WHEREAS, the Town of Dolores (“Town”) recognizes the importance of community-based organizations that provide valuable cultural, educational, recreational, and social services to residents; and

WHEREAS, the Town Board of Trustees has historically supported local non-profit and civic organizations whose programs enhance community well-being, promote civic engagement, and contribute to the overall quality of life in Dolores; and

WHEREAS, the Town’s 2026 budget includes funding to provide community contributions and sponsorships to such organizations; and

WHEREAS, the Board of Trustees finds that the allocation of funds to local community groups serves a valid public purpose and is in the best interests of the Town and its residents; and

WHEREAS, the Board desires to designate a total of **Fifteen Thousand Dollars (\$15,000)** in the 2026 budget for distribution among eligible community organizations through contribution or donation programs administered by the Town.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF DOLORES, COLORADO, THAT:

Section 1. The foregoing recitals are incorporated herein as findings and determinations of the Board.

Section 2. The Board of Trustees hereby approves the allocation of **\$15,000** from the Town’s 2026 budget to be used for donations or contributions to local community organizations providing services or programs that benefit the residents of Dolores.

Section 3. The **Town Manager** is authorized to administer this program, solicit or review funding requests, and recommend specific allocations for Board approval in accordance with Town policy and budgetary procedures.

Section 4. The **Finance Director** is authorized to include this allocation in the adopted 2026 budget and to process disbursements as approved by the Board.

Section 5. This Resolution shall take effect immediately upon its adoption.

ADOPTED AND APPROVED this ____ day of _____, 2025.

TOWN OF DOLORES, COLORADO

By:

Chris Holkestad, Mayor

ATTEST:

Kelley Unrein, Town Clerk



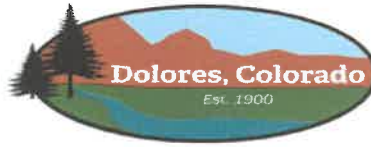
Community Organization Funding Application- 2026

1. ORGANIZATION INFORMATION

Organization Name	
Mailing Address	
City / State / ZIP	
Contact Person	
Title/Role	
Phone Number	
Email Address	
Website (if applicable)	

2. FUNDING REQUEST

Amount Requested	\$ _____
Total Project or Program Cost (if applicable) \$ _____	



Please briefly describe how the requested funds will be used and how the project or program will benefit the residents of the Town of Dolores:

If your organization has received Town of Dolores funding in previous years, please list the year(s) and amount(s):

3. CERTIFICATION

I hereby certify that the information provided in this application is true and complete to the best of my knowledge, and that any funds received from the Town of Dolores will be used solely for the purposes described above and in accordance with Town policy.

Authorized Representative (print name)	
Title/Position	
Signature	
Date	



Submit completed application to:

Town of Dolores

Attn: Town Manager Leigh Reeves

601 Central Avenue

Dolores, CO 81323

 leigh@townofdolores.com |  (970) 882-7720 x4

by December 4, 2025.

Executive Session

EXECUTIVE SESSION MOTION FORM

(Note: 2/3 Quorum Present Must Vote Yes; the session may only occur at a regular or special meeting of the body)

DATE 11-10-25 MOTION _____ SECOND _____

I MOVE TO GO INTO EXECUTIVE SESSION:

(Language in bold-face is for inclusion in the motion as applicable; if the stated purpose of the executive session is legal advice, do not combine it with any other purpose):

X For a conference with the City/Town attorney for the purpose of receiving legal advice on specific legal questions under C.R.S. Section 24-6-402(4)(b);

_____ For the purpose of determining positions relative to matters that may be subject to negotiations, developing strategy for negotiations, and/or instructing negotiators, under C.R.S. Section 24-6-402(4)(e);

_____ To discuss the purchase, acquisition, lease, transfer, or sale of real, personal, or other property interest under C.R.S. Section 24-6-402(4)(a);

_____ For discussion of a personnel matter under C.R.S. Section 24-6-402(2)(f) and not involving: any specific employees who have requested discussion of the matter in open session; any member of this body or any elected official; the appointment of any person to fill an office of this body or of an elected official; or personnel policies that do not require the discussion of matters personal to particular employees;

_____ For discussion of a matter required to be kept confidential by the following federal or state law, rule, or regulation: under C.R.S. Section 24-6- 402(4)c;

_____ For discussion of specialized details of security arrangements or investigations under C.R.S. Section 24-6-402(4)(d);

_____ For consideration of documents protected by the mandatory nondisclosure provisions of the Open Records Act under C.R.S. Section 24-6-402(4)(g);

_____ Other (specify) _____

AND THE FOLLOWING ADDITIONAL DETAILS ARE PROVIDED FOR IDENTIFICATION PURPOSES (Presiding Officer may ask Attorney/staff to provide the details):

EXECUTIVE SESSION

ANNOUNCEMENT NO. 1

ANNOUNCEMENT TO BE MADE BY PRESIDING OFFICER AT THE BEGINNING OF THE EXECUTIVE SESSION (MAKE SURE THE RECORDER IS TURNED ON; DON NOT TURN IT OFF DURING THE EXECUTIVE SESSION UNLESS SO ADVISED BY THE CITY/TOWN ATTORNEY)

The day is November 10, 2025 and the time is _____. For the record, I, Chris Holkestad, am the presiding officer as required by the Open Meetings Law; this executive session is being electronically recorded.

Also present at this executive session are the following persons:

This is an executive session for the following purpose:

To consult with the Town Attorney for the purpose of receiving legal advice on specific legal questions under CRS Section 24-6-402(4)(b).

I caution each participant to confine all discussion to the stated purpose of the executive session, and that no formal action may occur in the executive session.

If at any point in the executive session any participant believes that the discussion is going outside the proper scope of the executive session, please interrupt the discussion and make an objection.

Presiding officer signature.

EXECUTIVE SESSION

ANNOUNCEMENT NO. 2

ANNOUNCEMENT TO BE MADE BY PRESIDING OFFICER BEFORE CONCLUDING THE EXECUTIVE SESSION (WHILE THE RECORDER IS STILL ON)

I hereby attest that this recording reflects the actual contents of the discussion at the executive session and has been made in lieu of any written minutes to satisfy the recording requirements of the Open Meetings law.

____ **I will hand the recording to the City/Town Attorney to retain for a 90-day period.**

OR

(if City/Town Attorney was the subject of the session and or was not present at the session)

____ **I will retain the recording in my possession for a 90-day period.**

The time is now _____, and we now conclude the executive session and return to the open meeting.

Presiding officer signature.