



AGENDA
DOLORES COLORADO
TOWN BOARD OF TRUSTEES MEETING
NOVEMBER 13TH, 2023, 6:30 P.M.

THE MEETING WILL BE HELD AT THE TOWN HALL 420 CENTRAL AVENUE.

IF YOU WISH TO ATTEND VIRTUALLY, PLEASE VISIT THE TOWN WEBSITE UNDER GOVERNMENT TOWN BOARD MEETING FOR THE ZOOM
LINK

<https://townofdolores.colorado.gov>

- 1. CALL TO ORDER**
- 2. PLEDGE OF ALLEGIANCE**
- 3. ROLL CALL**
- 4. ACTION/APPROVAL OF THE AGENDA**
- 5. IDENTIFICATION OF ACTUAL OR PERCEIVED CONFLICTS OF INTEREST.**

6. CITIZENS TO ADDRESS THE BOARD: This is an opportunity for Citizens to address the Board at this time or during a Public Hearing. Each Person will have 5 minutes. The Town Board encourages public comment by the following sources: Live at the Town Hall, virtually via ZOOM (see the Town Website for the link), or by submitting your comments, via email, to the Town Clerk at tammy@townofdolores.com any time before the dated Board meeting.

7. ACTION/APPROVAL OF THE CONSENT AGENDA: The Consent Agenda is intended to allow the Board by a single motion approve matters that are considered routine or non-controversial. Here will be no separate discussion of these items unless a Board Member requests an item to be removed from the Consent Agenda and considered separately. Items removed from the Consent Agenda will be Considered under specific Agenda item numbers.

7.1. Minutes for the month of October 9th, 2023, and October 23rd, 2023.

7.2 Expenditures for the month of October 2023.

8. REMOVED CONSENT AGENDA ITEMS:

9. TRUSTEES REPORTS AND ACTIONS: (5 minutes)

- Mayor Leigh Reeves
- Trustee Mark Youngquist
- Trustee Duvall "Val" Truelsen
- Trustee Sheila Wheeler
- Trustee Andy Lewis
- Trustee Chris Holkestad
- Trustee Kalin Grigg

10. PUBLIC HEARINGS:

10.1 Discussion; Dolores Town Budget 2024

11. ACTION/APPROVAL ORDINANCE/RESOLUTIONS:

11.1 Resolution R559 Series 2023; Supporting the State Board of the Great Outdoors Colorado Trust Fund Grant for the completion of improvements to Joe Rowell Park.

11.2 Resolution R561 Series 2023; Awarding Michelle Furi the position of Coordinator for the Montelores Coalition.

12. STAFF REPORTS/PRESENTATIONS:

(For the record The Town Clerk, Building Official, and Public Works have submitted reports to the packet, if not scheduled).

12.1 Court Report: Judge Beth Padilla

12.2 Montezuma County Emergency Manager Jim Spratlin - Montezuma County Omnibus Mutual Aid Agreement

12.3 Sheriff's Report: Steve Nowlin

12.4 Manager's Report: Paul Ruud

12.5 Attorney's Report: Attorney Jon Kelly

12.6 Treasurer's Report: Heather Robertson

13. ADMINISTRATIVE BOARD BUSINESS:

13.2 Discussion: 2023 Coordinated Elections Results

13.3 Action/Approval: Update on Dolores Community Center Transaction

13.4 Discussion: DOLA Grant for the Phase II water project

14. BOARD/COMMISSIONS:

14.1 Parks/Playground Advisory Committee:

14.2 Planning and Zoning Committee:

14.3 Attainable Housing Task Force:

15. OUTSIDE ORGANIZATIONS:

15.1 Chamber of Commerce: Susan Lisak

15.2 Montezuma County Commissioner: Jim Candelaria

16. UPCOMING BOARD, COMMITTEE AND SPECIAL GROUP MEETINGS:

16.1 Park/Playground Advisory Committee: December 14th, 2023

16.2 Planning & Zoning: December 5th, 2023

16.3 Board/Workshop meeting: November 27th, 2023

17. EXECUTIVE SESSION: Discussion of personnel matter pursuant to § 24-6-402(4)(f)(I), C.R.S. unless employee who is the subject of the session has requested an open meeting

18. POSSIBLE ACTION ITEM: personnel matter

19. ADJOURNMENT:



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7.1 Minutes from: Board meetings on September 11th, and September 25th, 2023.

7.2 Expenditures for the month of September 2023.

8. REMOVED CONSENT AGENDA ITEMS:

9. TRUSTEES REPORTS AND ACTIONS: (Please use 5 minutes)

- Mayor Reeves
- Trustee Duvall "Val" Truelsen

- Trustee Sheila Wheeler
- Trustee Chris Holkestad
- Trustee Mark Youngquist
- Trustee Kalin Grigg
- Trustee Andy Lewis

10. ACTION/APPROVAL ORDINANCE/RESOLUTIONS: No action at this time

11. STAFF REPORTS/PRESENTATIONS:

(For the record The Clerk, Building Official, and Public Works have submitted reports to the packet, if not scheduled).

11.1 Emergency Alert System (Everbridge): Emergency Manager Jim Spratlin.

11.2 Four Corners Re-Cycling: Lisa Roche

11.3 Managers Report: Manager Ruud will give a verbal report.

11.4 Sheriff's Report: Sheriff Steve Nowlin

11.5 Attorneys Report: Jon Kelly

11.6 Treasurers Report: Heather Robertson

12. 2024 BUDGET DISCUSSION/PRESENTATION: Heather Robertson and Paul Ruud present the 2024 Budget Draft.

13. ADMINISTRATIVE BOARD BUSINESS:

13.1 Action/Approval: Dolores Library District Board appointment of Hassan Hourmanesh as Trustee.

13.2 Discussion/Possible Action: Community Center draft contract, as presented by Attorney Kelly.

13.3 Discussion: Proposition 123, decision to opt in or out.

14. BOARD/COMMISSIONS:

14.1 Parks/Playground Advisory Committee:

14.2 Planning and Zoning Committee:

14.3 Attainable Housing Task Force:

15. OUTSIDE ORGANIZATIONS:

15.1 Chamber of Commerce: Susan Lisak

15.2 Montezuma County Commissioner: Jim Candelaria

16. UPCOMING BOARD, COMMITTEE AND SPECIAL GROUP MEETING:

16.1 Board Meeting/Workshop: October 24th, 2023

16.2 Parks/Playground Advisory Committee: October 12th, 2023, at 6:00

17. ADJOURNMENT:



**MINUTES
DOLORES COLORADO
TOWN BOARD OF TRUSTEES MEETING
OCTOBER 9TH, 2023, 6:30 P.M.
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1. **CALL TO ORDER:** Mayor Reeves called the meeting to order at 6:32 p.m.
2. **PLEDGE OF ALLEGIANCE**
3. **ROLL CALL:** Board Members present: Mayor Reeves, Trustees Duvall "Val" Truelsen, Mark Youngquist, Kalin Grigg, Chris Holkestad, and Sheila Wheeler. Trustee Andy Lewis was absent.
3.1 Staff Present: Manager Paul Ruud, Clerk Tammy Neely, Treasurer Heather Robertson, Building Official David Doudy, Attorney Jon Kelly, Sheriff Steve Nowlin, and Public Works Director Randy McGuire.
4. **ACTION/APPROVAL OF THE AGENDA:** *Trustee Youngquist moved to approve the agenda, seconded by Trustee Wheeler. The motion was approved unanimously.*
5. **IDENTIFICATION OF ACTUAL OR PERCEIVED CONFLICTS OF INTEREST.** No Conflicts were identified.

6. CITIZENS TO ADDRESS THE BOARD: This is an opportunity for Citizens to address the Board at this time or during a Public Hearing. Each Person will have 5 minutes. The Town Board encourages public comment by the following sources: Live at the Town Hall, virtually via ZOOM (see the Town Website for the link), or by submitting your comments, via email, to the Town Clerk at tammy@townofdolores.com any time before the dated Board meeting.

6.1 Shirley Pelot, 411 Central Ave Business Owner: Commented to the Board that some of the events from the Harvestfest interfered with her business sale. The car show cars were parked on Central Avenue which is where her business was located and blocked her business. She would like more communication as she was unaware of the car show being located on Central Avenue.

6.2 Linnea Peterson, 402 Railroad Avenue: Submitted a report to the Board concerning the Harvestfest. She stated that she continues to monitor parking. The Farmer's Market was minimal impact as opposed to the Harvestfest. The concerns were parking, crossing Railroad to 4th street with no drivers stopping for pedestrians. In her opinion the traffic has greatly increased. The hayrides were unsafe by using the highway. There was no access for locals and tourists to the stores, and residential parking was taken. There was no

care, organization, or forethought from the Chamber of Commerce regarding the festivals. She asked the Board to consider moving the events to Joe Rowell Park.

6.3 Sarah Vass, echoed Linnea Petersons comments with the addition that Joe Rowell Park had ADA compliant restrooms.

6.4 Marianne Mate 301 Abeyta: Commented to the Board that she was excited about a possible sales tax increase. It would be a plus for Joe Rowell Park. Attorney Kelly informed her that the sales tax would be to alleviate the occupational tax for marijuana.

7. ACTION/APPROVAL OF THE CONSENT AGENDA: The Consent Agenda is intended to allow the Board by a single motion approve matters that are considered routine or non-controversial. Here will be no separate discussion of these items unless a Board Member requests an item to be removed from the Consent Agenda and considered separately. Items removed from the Consent Agenda will be Considered under specific Agenda item numbers.

7.1 Minutes from: Board meetings on September 11th, and September 25th, 2023.

7.2 Expenditures for the month of September 2023.

Trustee Youngquist moved to approve the consent agenda, seconded by Trustee Holkestad. The motion was approved unanimously.

8. REMOVED CONSENT AGENDA ITEMS: No items were removed.

9. TRUSTEES REPORTS AND ACTIONS: (Please use 5 minutes)

- Mayor Reeves
- Trustee Duvall "Val" Truelsen: Trustee Truelsen commented about the trees on the south side on the Riverside Trail, stating the trees should be removed. They could be causing hazards.
- Trustee Sheila Wheeler presented information on Empire Electric rate changes. She provided an expenditure of capital projects, expressed concerns. She requested that the Board meet with the Parks Committee.
- Trustee Chris Holkestad agreed that the festivals be located at JRP, because of safety concerns. He questioned cleaning the culverts and bar ditches.
- Trustee Mark Youngquist
- Trustee Kalin Grigg commented that the Festivals were getting to much for Flanders park, and encouraged a meeting with the Parks/Playground Committee.
- Trustee Andy Lewis

10. ACTION/APPROVAL ORDINANCE/RESOLUTIONS: No action at this time

11. STAFF REPORTS/PRESENTATIONS:

(For the record The Clerk, Building Official, and Public Works have submitted reports to the packet, if not scheduled).

11.1 Emergency Alert System (Everbridge): Emergency Manager Jim Spratlin addressed the Board concerning a MOU with the town for a new alert system which is Everbridge the system gives the community more information and alerts.

11.2 Four Corners Re-Cycling: Lisa Roche updated the Board on the amount of recycling that is increasing. She requested financial support from the Town, the recycling is voluntary, and the fees are going up. There will be a fundraiser sometime in the near future to help defray some of the costs.

11.3 Managers Report: Manager Ruud reported that the Montelores Coalition Coordinator RFQ will be sent out, there are a couple of prospects for the coordinator position. for the CPW. An RFP will be announced for the 19th street affordable housing project.

11.4 Sheriff's Report: Sheriff Steve Nowlin gave the report for total calls for service. He added that traffic during the festivals has increased. The Critical Incident Protection (CIP) was dispatched on several occasions. A discharge of firearms arrest was made. The siren test revealed that the old relays were being used. The relays have been replaced and another test will be conducted. The test date will be announced.

11.5 Attorneys Report: Jon Kelly presented the code on street closures concerning festivals and events. He also covered the rules for emails with the Board.

11.6 Treasurers Report: Heather Robertson gave the treasurers report for the month of October, and the sales tax revenue report for October 2023.

12. 2024 BUDGET DISCUSSION/PRESENTATION: Treasurer Heather Robertson presented the 2024 Draft Budget. She announced the public hearing for the budget will be at the November 13th meeting.

13. ADMINISTRATIVE BOARD BUSINESS:

13.1 Action/Appointment to the Dolores Library District: Dolores Library District Board appointment of Hassan Hourmanesh as Trustee. *Trustee Youngquist moved to approve Hassan Hourmanesh to the Library Board, seconded by Trustee Holkestad. The motion passed unanimously.*

13.2 Action/Board to accept draft contract for the Dolores Community Center: Attorney Kelly presented a draft contract for the transfer of the Community Center. He recommended a survey, Closing will be through Colorado Land Title, and the costs are predicted to be \$5,000.00. There is \$30,000.00 in the Community Center's reserves which will be released to the Town. *Trustee Grigg moved to approve resolution R556 S2023 Authorizing the Town to enter into a contract to accept donation of real property located at 400 Riverside Avenue, know as the Community Center, seconded by Trustee Wheeler. The motion passed unanimously.*

13.3 Discussion of Proposition 123: Attorney Kelly explained what the proposition meant for the Town. The town can opt in or out of the program. If opting out there will be no funding towards affordable housing projects. *The Mayor moved to direct Attorney Kelly to invent a resolution for opting in for proposition 123, seconded, Trustee Holkestad. The motion carried unanimously.*

14. BOARD/COMMISSIONS:

14.1 Parks/Playground Advisory Committee: No report

14.2 Planning and Zoning Committee: No report

14.3 Attainable Housing Task Force: No report

15.OUTSIDE ORGANIZATIONS:

15.1 Chamber of Commerce: Susan Lisak no report

15.2 Montezuma County Commissioner: Jim Candelaria updated the Board on the County issues.

16. UPCOMING BOARD, COMMITTEE AND SPECIAL GROUP MEETING:

16.1 Board Meeting/Workshop: October 24th, 2023

16.2 Parks/Playground Advisory Committee: October 12th, 2023, at 6:00

17. ADJOURNMENT: Mayor Reeves adjourned the meeting at 9:32 p.m.

Mayor Leigh Reeves

Town Clerk Tammy Neely



AGENDA

TOWN OF DOLORES COLORADO

BOARD OF TRUSTEES MEETING

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Note: There will be no workshop at 5:30 p.m.

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL:

4. ACTION/APPROVAL OF THE AGENDA

5. IDENTIFICATION OF ACTUAL OR PERCEIVED CONFLICTS OF INTEREST.

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7. CONSENT AGENDA:

7.1 Approval: Audrey Mosher to be approved to fill the vacant seat on the Parks/Playground Advisory Committee

7.2 Approval: Special Events Liquor Permit application from the Dolores Greater Action for an event to be held November 17th, 2023, from 5:00 p.m. to 11:00 p.m., at the Dolores Community Center.

8. BOARD MEMBERS COMMENTS AND REPORTS: (5 minutes only)

- Leigh Reeves
- Sheila Wheeler
- Duvall "Val" Truelsen
- Andy Lewis
- Mark Youngquist
- Chris Holkestad

- Kalin Grigg

9. STAFF REPORTS/PRESENTATIONS:

9.1 Manager Paul Ruud: Will discuss the following:

- Montelores Coalition Coordinator RFQ
- The 19th Street Affordable Housing Project RFP for a Developer

9.2 Attorney Jon Kelly: Update on Community Center

9.3 Treasurer Heather Robertson: Budget Amendment 2023

9.4 Building Official presentation of Building Permit Brochure

10. ADMINISTRATIVE BOARD BUSINESS:

11. ACTION/APPROVAL ORDINANCES/RESOLUTIONS:

11.1 Resolution R557 Series 2023: Board of Trustees for the Town of Dolores expressing the Town's intention to commit to the local jurisdictional requirements under Colorado State Title 29 Article 32, referred to as "Proposition 123".

11.2 Resolution R558 Series 2023: Approving and Authorizing the execution of a contract for a Lease-purchase agreement with Wagner Equipment for the purchase of a backhoe.

12. FUTURE AGENDAS:

- **P&Z meeting.** November 7th, 2023
- **Parks meeting:** Special meeting to be determined with the Board of Trustees, and November 9th, 2023.
- **Board meetings:** Special meeting to be determined with Parks Committee. November 13th, and November 27th, 2023

13. ADJOURNMENT



MINUTES

TOWN OF DOLORES COLORADO

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OCTOBER 23RD, 2023, MEETING 6:30 P.M.

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Note: no workshop was held

1. CALL TO ORDER: Mayor Reeves call the meeting to order at 6:35 p.m.

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL: Board Members present: Mayor Leigh Reeves, Trustees Duvall "Val" Truelsen, Sheila Wheeler, and Chris Holkestad. Trustees Andy Lewis, and Kalin Grigg appeared virtually. Trustee Mark Youngquist was absent.

3.1 Staff present: Clerk Tammy Neely, Treasurer Heather Robertson, Building Official David Doudy, and Attorney Jon Kelly.

4. ACTION/APPROVAL OF THE AGENDA: *Trustee Wheeler moved to approve the agenda, seconded by Trustee Holkestad. The motion carried unanimously.*

5. IDENTIFICATION OF ACTUAL OR PERCEIVED CONFLICTS OF INTEREST. No conflicts were identified.

6. CITIZENS TO ADDRESS THE BOARD: This is an opportunity for Citizens to address the Board at this time or during a Public Hearing. Each Person will have 5 minutes. The Town Board encourages public comment by the following sources: Live at the Town Hall, virtually via ZOOM (see the Town Website for the link), or by submitting your comments, via email, to the Town Clerk at tammy@townofdolores.com any time before the dated Board meeting.

Mel Heath of Montezuma County commented to the Board that the ADA sign is still incorrectly set and does not meet the ADA standards. Mayor Reeves requested that Manager Ruud look into the issue.

7. CONSENT AGENDA:

7.1 Approval: Audrey Mosher to be approved to fill the vacant seat on the Parks/Playground Advisory Committee

7.2 Approval: Special Events Liquor Permit application from the Dolores Greater Action for an event to be held November 17th, 2023, from 5:00 p.m. to 11:00 p.m., at the Dolores Community Center.

Mayor Reeves moved to approve the consent agenda with the stipulation that the Special Event Liquor License shows proper service boundaries., seconded by Trustee Holkestad. The motion was approved unanimously.

8. BOARD MEMBERS COMMENTS AND REPORTS: (5 minutes only)

- Leigh Reeves
- Sheila Wheeler requested that the Board grant additional minutes to speak. She talked about a documentary of small towns and depression during the winter months. She would like to have the documentary shown during a meeting as she thinks it is very important for Dolores. She commented on Prop 123.
- Duvall "Val" Truelsen
- Andy Lewis
- Mark Youngquist
- Chris Holkestad
- Kalin Grigg

9. STAFF REPORTS/PRESENTATIONS:

9.1 Manager Paul Ruud: Will discuss the following:

- Montelores Coalition Coordinator RFQ has been distributed to the Board. Manager Ruud is working with Region 9 for a selection committee and hopes to have a coordinator soon.
- The 19th Street Affordable Housing Project RFP for a Developer was submitted as a draft to make sure there is nothing more to add. The Board will need to approve the RFP. For clarification the Town is the fiscal agent and distributes the funding. The coordinator will be a contract employee to build a coalition. Treasurer Robertson mentioned there are opportunities once the coalition is set. CPW provides management for a statewide plan. Manager Ruud added this is one of the best opportunities.

9.2 Attorney Jon Kelly: Update on Community Center. Shawna from the Community Center Board will be getting the contract signed by the Board. The Board plans to keep the doors open until the town takes over. The process should be completed soon. He addressed the marijuana tax for next year. Trustee Truelsen inquired about the Fire Dept land transfer. It is on the ballot for approval of the Community. Attorney Kelly also addressed the Omnibus agreement with Montezuma County

9.3 Treasurer Heather Robertson: Budget Amendment for 2023 will be approved with the Budget for 2024. She explained some of the line-item changes.

9.4 Building Official David Douady presented a brochure for information on building permits. Citizens need to be informed on whether they need a building permit for certain builds. The brochure clearly explains building permit vs non-building permit requirements. Trustee Truelsen commented that corners of the fence cannot be over 4 ft tall. The MOU will allow Manager of municipalities to make important decision during an emergency situation. The Emergency Manager Jim Spratlin will be asked to return to the November 13th, 2023, meeting.

10. ADMINISTRATIVE BOARD BUSINESS:

11. ACTION/APPROVAL ORDINANCES/RESOLUTIONS:

11.1 Resolution R557 Series 2023: Board of Trustees for the Town of Dolores expressing the Town's intention to commit to the local jurisdictional requirements under Colorado State Title 29 Article 32, referred to as "Proposition 123".

Trustee Holkestad moved to approve resolution R557 Series 2023, seconded by Trustee Lewis. The motion was approved unanimously.

11.2 Resolution R558 Series 2023: Approving and Authorizing the execution of a contract for a Lease-purchase agreement with Wagner Equipment for the purchase of a backhoe. Treasurer Robertson informed the Board that a lease.

Would best serve the Town financially. The Town will be committing the amount of \$128,000.00 through the lease. The old backhoe will be sold through Public Surplus and the funds from the sale will be applied.

Trustee Truelsen moved to approve the lease of a backhoe for the Town, seconded by Trustee Wheeler. The motion was approved unanimously.

12. FUTURE AGENDAS:

- **P&Z meeting.** November 7th, 2023
- **Parks meeting:** Special meeting to be determined with the Board of Trustees, and November 9th, 2023.
- **Board meetings:** Special meeting to be determined with Parks Committee. November 13th, and November 27th, 2023

13. ADJOURNMENT: Mayor Reeves adjourned the meeting at 8:01 p.m.

Mayor Leigh Reeves

Town Clerk Tammy Neely

TOWN OF DOLORES

Check Register
Reporting All Cash Accounts
From: 10/1/2023
To: 10/31/2023

Number	Seq	Date	Void	Vendor Name	Invoice Number	Comments	Amount	Manual Chk
27711		10/02/2023		AT&T MOBILITY	09282023		\$207.65	
27712		10/02/2023		FASTENAL COMPANY	COBAY76857		\$86.82	
27713		10/02/2023		FOUR STATES AGGREGATES	173718, 173722, 173725		\$504.96	
27714		10/02/2023		JON LEWIS KELLY, P.C.	SEP2023		\$4,125.00	
27715		10/02/2023		PADILLA LAW, P.C.	3487		\$104.00	
27716		10/02/2023		UTILITY NOTIFICATION CENTER	223090448		\$16.77	
27717		10/06/2023		ALSCO	1166143, 1166340, 1167152, 1168148, 1		\$426.23	
27718		10/06/2023		DOLORES GENERAL STORE	8/31-9/25		\$172.62	
27719		10/06/2023		ERGONOMICHOME.COM INC	4716		\$9,639.60	
27720		10/06/2023		FLYERS ENERGY, LLC	CFS-3589063		\$505.16	
27721		10/06/2023		IMAGENET CONSULTING LLC	INV702268		\$333.52	
27722		10/06/2023		MATTHEWS ELECTRIC OF SOUTHWEST C	23/2353		\$18,780.16	
27723		10/06/2023		MOUNTAINLAND SUPPLY COMPANY	S105666832.002		\$1,475.53	
27724		10/06/2023		MONTEZUMA COUNTY	115		\$18,333.33	
27725		10/06/2023		NETFORCE PC, INC.	22685		\$3,681.46	
27726		10/06/2023		PARKERS	809299-00, 01		\$615.08	
27727		10/06/2023		PARTNERS IN PARTS	8/31-9/26		\$305.13	
27728		10/06/2023		SGM	18		\$1,613.00	
27729		10/06/2023		BANKCARD CENTER	September 23		\$2,992.02	
27730		10/06/2023		WASTE MANAGEMENT OF NM	0421375-4889-9		\$394.80	
27731		10/09/2023		ANN SWOPE	REIMBURSEMENT CMCA CLASS		\$62.00	
27732		10/09/2023		CATERPILLAR FINANCIAL SERVICES COR	34447971- 120-14AWD		\$1,765.60	
27733		10/09/2023		CATERPILLAR FINANCIAL SERVICES COR	34447971- 120M2AWD		\$2,020.50	
27734		10/09/2023		WATER SOLUTIONS LLC	DOL-10/02/23		\$637.44	
27735		10/09/2023		LEPEW PORTA JOHNS, INC	2023-09-013		\$775.98	
27736		10/09/2023		PIONEER PRINTING	8883		\$55.55	
27737		10/09/2023		SAN JUAN BASIN PUBLIC HEALTH DEPAR	2023-2441		\$106.00	
27738		10/16/2023		CEBT PAYMENTS	INV0060773		\$11,725.20	
27739		10/16/2023		CENTURYLINK	OCT 8 2023		\$153.66	
27740		10/16/2023		COLORADO CORRECTIONAL INDUSTRIES	207279		\$12.95	

TOWN OF DOLORES

Check Register

Reporting All Cash Accounts

From: 10/1/2023

To: 10/31/2023

Number	Seq	Date	Void	Vendor Name	Invoice Number	Comments	Amount	Manual Ck
27741		10/16/2023		DANA KEPNER	1587776-00		\$3,363.36	
27742		10/16/2023		David Doudy	NAFI MEMBERSHIP REIMBURSEMENT		\$65.00	
27743		10/16/2023		THE DINARDO MANAGEMENT GROUP	TD-2302		\$1,063.75	
27744		10/16/2023		DPC INDUSTRIES, INC	747002138-23		\$920.54	
27745		10/16/2023		EMPIRE ELECTRIC ASSOCIATION	October Group Bill		\$4,711.66	
27746		10/16/2023		EMPIRE ELECTRIC ASSOCIATION	OCTOBER SOLAR BILL		\$332.74	
27747		10/16/2023		EMPIRE ELECTRIC ASSOCIATION	OCTOBER NEW TOWN HALL		\$51.81	
27748		10/16/2023		FASTTRACK COMMUNICATIONS, INC.	OCTOBER 23		\$757.50	
27749		10/16/2023		IMAGENET CONSULTING LLC	INV708206		\$240.86	
27750		10/16/2023		PRINCIPAL MUTUAL FUNDS	10/5 EE		\$726.34	
27751		10/16/2023		PRINCIPAL MUTUAL FUNDS	10/5 ER		\$520.79	
27752		10/16/2023		SUN GLASS	102131441		\$5,741.09	
27753		10/16/2023		DOLORES CHAMBER OF COMMERCE	23 DOLORES CHAMBER BANQUET		\$200.00	
27754		10/19/2023		ROSS J. CROSS	RJ TRAINING REIMBURSEMENT		\$479.00	
27755		10/19/2023		FLYERS ENERGY, LLC	CFS-3600128		\$611.97	
27756		10/19/2023		GREEN ANALYTICAL LABORATORIES	2310019		\$137.00	
27757		10/24/2023		CO. DEPT. OF PUBLIC HEALTH	FGD20230510		\$465.00	
27758		10/24/2023		DOLORES STATE BANK	36		\$2,049.14	
27759		10/24/2023		FASTENAL COMPANY	COBAY77098		\$403.24	
27760		10/24/2023		MONTEZUMA COUNTY SHERIFF	102		\$200.00	
27761		10/24/2023		PRINCIPAL MUTUAL FUNDS	10/1-10/14 ER		\$447.54	
27762		10/24/2023		PRINCIPAL MUTUAL FUNDS	10/1-10/14 EE		\$650.12	
27763		10/26/2023		SELEDON DEHERRERA	SEL 2023 WCIWMC Conference		\$479.00	
27764		10/30/2023		MATTHEWS ELECTRIC OF SOUTHWEST C	23/2369		\$229.89	
27765		10/30/2023		SHAW SOLAR	SOLAR MOVE DEPOSIT		\$7,740.00	
27766		10/30/2023		AT&T MOBILITY	10282023		\$208.06	
27767		10/30/2023		MARIANNE MATE	10023		\$313.00	

TOWN OF DOLORES

Check Register
Reporting All Cash Accounts

From: 10/1/2023
To: 10/31/2023

Number	Seq	Date	Void	Vendor Name	Invoice Number	Comments	Amount	Manual Chk
EFT Check Count: 0							Amount:	\$0.00
Regular Check Count: 57							Amount:	\$114,736.14
								\$114,736.14
Voided Check Count: 0							Amount:	\$0.00

These invoices are approved for payment.

Signature _____

* Indicates Out Of Sequence Check Number

**Town of Dolores
Resolution
No R559
SERIES 2023**

**A RESOLUTION IN SUPPORT OF STATE BOARD OF THE GREAT OUTDOORS
COLORADO TRUST FUND GRANT FOR THE COMPLETION OF
IMPROVEMENTS TO JOE ROWELL PARK**

WHEREAS, the Town of Dolores has adopted a Master Plan for Joe Rowell Park on the recommendation of the Town Parks Advisory Committee and input from citizens and members of the community; and,

WHEREAS, the Board of Trustees has identified implementing the vision of the Master Plan and developing the improvements called for therein a matter of important to the citizens of the Town of Dolores; and,

WHEREAS, the Town of Dolores supports the Great Outdoors Colorado grant application for improvements to Joe Rowell Park in accordance with the Master Plan. And if the grant is awarded, the Town supports the completion of the project.

WHEREAS, the Town of Dolores has requested \$765,713.00 from Great Outdoors Colorado to fund completion of certain components of the Master Plan for Joe Rowell Park as set forth in the grant application.

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE Board of Trustees for the Town of Dolores as follows:

Section 1: The Town of Dolores Board of Trustees strongly supports the application for a grant with Great Outdoors Colorado.

Section 2: If the grant is awarded, the Board of Trustees of the Town of Dolores strongly supports the fulfillment of the project.

Section 3: The Board of Trustees authorizes the Town Manager to sign and submit the grant application; and, if the grant is awarded, the Board of Trustees hereby authorizes the Town Manager to sign the grant agreement with Great Outdoors Colorado.

Section 4: If the grant is awarded, the Board of Trustees of the Town of Dolores authorizes the expenditure of funds necessary to meet the terms and obligations of the grant agreement.

Section 5: All action heretofore taken in furtherance of the purposes of the Grant Application are hereby ratified and confirmed.

Section 6: This Resolution shall be in full force and effect from and after the date of its

passage and approval.

PASSED AND ADOPTED this 13th day of November 2023.

Mayor Leigh Reeves

ATTEST:

Town Clerk Tammy Neely



COMMUNITY IMPACT PROGRAM

Great Outdoors Colorado's (GOCO) Community Impact Program seeks to enhance a community's quality of life and access to the outdoors through investments in capital infrastructure projects and the community-driven processes that inform them. We believe when partners work together with community members in project visioning and design, and when processes elevate unheard voices, outdoor connections are more impactful and communities become more cohesive and inclusive.

People and communities experience a multitude of benefits from an increased connectedness to the outdoors ranging from improvement to physical and psychological health, to diversified local economies, to educational impacts and more. Funding for the outdoors can also be a meaningful equity lever in Colorado – and a means to address issues of disparity and disproportionality. When developing local projects, we ask partners to consider the multi-faceted benefits of outdoor recreation and outdoor education and advance the most needed and urgent projects that will serve the highest and best interests of their communities.

Through this program, GOCO invites partners to apply for funding to develop and revitalize parks, trails, school yards, fairgrounds, environmental education facilities, and other outdoor projects as identified and prioritized by the communities they serve. To facilitate project outcomes, applicants may request funding, as needed, for the following components:

- Local capacity building through investments in existing staff, community members, and/or consultants
- Community planning, organizing and collaboration to identify existing barriers to outdoor experiences and solutions for overcoming them
- Land acquisitions
- Site-specific, community-centered design
- Storytelling, project communications, and celebrations

Proposed projects must reflect one or more of GOCO's program values as identified in our [2020 strategic plan](#) and outlined later in this document. These values are intentionally open to interpretation and definition by our partners; how they are or could be reflected in each community is unique. And not every project will integrate multiple values. Projects that demonstrate several values, as well as projects that embody a singular value, can have



meaningful impacts and significant merit.

GOCO regional program officers look forward to working with partners on project visioning and development to ensure your valuable time is spent on projects that will compete well in this program. Please connect with us early so that we can provide guidance on competitive proposals, review our concepting to application framework, and have our team provide feedback on draft materials. We know the community needs of our statewide network are vast and we look forward to hearing your ideas and working with you to advance projects throughout Colorado.

ABOUT US: GOCO invests a portion of Colorado Lottery proceeds to help preserve and enhance the state's parks, trails, wildlife, rivers, and open spaces. Our independent board awards competitive grants to local governments and land trusts and makes investments through Colorado Parks and Wildlife. Created by voters in 1992, GOCO has committed more than \$1.3 billion in lottery proceeds to more than 5,300 projects in all 64 counties without any tax dollar support. For more information, please visit www.GOCO.org.

General Guidance and Grant Information

BEFORE YOU BEGIN: Contact your GOCO regional program officer to discuss your project in detail using the contact information on our staff [webpage](#). Together, you will determine whether your vision will compete well in the Community Impact Program.

APPLICANT ELIGIBILITY: This program is open to entities eligible to receive GOCO local government and open space funds as listed below. Ineligible entities can partner with an eligible entity to apply. As always, GOCO strongly encourages partnerships.

- a. Colorado municipality or county
- b. Title 32 special district eligible to receive distributions from the Conservation Trust Fund
- c. Political subdivision of the State of Colorado that includes in its mission the identification, acquisition, or management of open space and natural areas
- d. 501(c)(3) non-profit land conservation organization that includes in its mission the identification, acquisition, or management of open space and natural areas, e.g., land trusts
- e. Colorado Parks and Wildlife

APPLYING: Applicants should work with their regional officer through a concepting process, which can take several months or longer depending on the proposal. GOCO will accept draft concept papers on a rolling basis and can provide feedback. As part of an iterative process, staff



will reflect on the readiness and competitiveness of a proposal and make recommendations regarding a concept paper submission. Staff collectively considers all concept papers submitted in a cycle and will invite the most competitive projects to submit a full application.

GOCO may ask clarifying questions of applicants at the concept or application stage to better understand your project. Staff may coordinate site visits to learn more about the opportunities in a community and hear more from the residents and stakeholders involved in planning processes. We may also seek additional written information for certain proposals. The content of conversations and any additional information submitted become part of the concept or application and open for discussion during staff or peer review as a means of vetting the merit of individual projects. All application materials and related communications may be subject to Colorado Open Records Act requests.

PROGRAM VALUES: Projects should encompass one or more of GOCO's program values as identified in our [2020 strategic plan](#):

Resource conservation | We value strategic land conservation and resource protection work.

Outdoor stewardship | We support sustainability of and improvements to the state's natural and recreational resources.

Community vitality | We invest in conservation and outdoor recreation efforts that support communities and quality of life.

Equitable access | We partner with communities to break down barriers to the outdoors.

Youth connections | We believe children and their families deserve opportunities to get outside and experience all the benefits of doing so.

GRANT AMOUNT AND MATCH REQUIREMENTS: GOCO will consider grant requests between \$100,000 and \$1,000,000, with consideration for requests outside that range on a case-by-case basis. Please remember that GOCO serves communities throughout Colorado and appreciates applicants keeping requests reasonable and reflective of expected outcomes. Applicants will work with their GOCO regional program officer to customize a match amount for your project based on your community's ability to match and to identify expenses eligible as match.

TIMELINE FOR COMPLETION: Applicants will work with their GOCO regional program officer to customize a timeline for your project based on the various deliverables. GOCO will prioritize projects that will begin immediately upon notice of award or execution of a grant agreement.



PROPERTY OWNERSHIP: The applicant or partner entity must own or have control over the property upon which the proposed project will take place. GOCO requires a formal agreement between parties when the applicant is not the owner or controlling entity. Applicants seeking funding for projects involving federal land must discuss the proposal with GOCO staff prior to submitting a concept paper or application. GOCO cannot fund the recreational development of a property that a government entity condemned specifically for that recreational development. GOCO may consider participating in recreational development on lands previously acquired through condemnation for a purpose *other* than recreational development.

PUBLIC ACCESS: The public must have reasonable public access to any project funded by GOCO.

WILDLIFE REVIEW: Applicants should work with their GOCO regional program officer and the local CPW Area Wildlife Manager (AWM) to understand, document, and mitigate any impacts to wildlife habitat. Concept papers invited to application will be required to submit the wildlife review form as part of the application packet. We ask that you contact the AWM well in advance of the application deadline.

SITE VISITS: GOCO staff may conduct site visits scheduled in collaboration with the project leads identified in the concept paper or application.

ELIGIBLE COSTS AND MATCH: The following table, though not comprehensive, outlines specific eligible costs for this program. Please discuss any potential project expenses with GOCO to determine the eligibility of those expenses prior to applying.

ELIGIBLE COSTS
Costs associated with project planning/coordination/implementation/communications/celebration
Staff expenses incurred by the applicant and any contracted service providers for professional services directly related to project outcomes and administration.
Costs of surveys, engineering, design, GIS/mapping, land acquisition due diligence costs, etc.
Costs associated with volunteer engagement and retention, e.g., prizes, awards, food, etc.

PROPOSAL REVIEW: The guidelines and criteria that inform GOCO's project review and decision-making process is available on our [website](#). GOCO strives to support applicants through the application process with feedback and guidance to minimize the investment of partner time and resources on concepts and applications deemed less competitive. GOCO is committed to a fair, equitable, and efficient review process from concept papers to applications and will use a



consensus-based process to arrive at funding recommendations. GOCO relies upon the collective wisdom of reviewers rather than vesting power or authority in individual reviewers.

GOCO staff will review concept papers on a rolling basis, prior to the concept paper submission deadline for the concurrent grant cycle. The concepting stage is an iterative process between GOCO's regional program officers and partners to generate the best possible proposal for any given grant round. GOCO staff will evaluate the merit of each proposal and assess the project's relative potential to help advance one or more of GOCO's program values. The review is comprehensive across GOCO's four base programs – Community Impact, Stewardship Impact, Planning & Capacity, and Land Acquisition. GOCO staff will invite successful concept paper applicants to submit a full application and will provide feedback to unsuccessful applicants.

Invited applications submitted by the due date are subject to a formal peer review process where GOCO will convene a group of peer reviewers to evaluate project merit. Reviewers will assess each application, including any additional supplemental or clarifying information submitted. As with the concept paper review, GOCO will provide feedback to unsuccessful applicants.

Grant Administration Information

If a grant is awarded, GOCO will assign a Grants Officer to work with the project lead on all aspects of grant administration including execution of a grant agreement, due diligence items, reporting criteria, grant payment options, and signage requirements.

GOCO prefers to disburse funds on a reimbursement basis with a single payment occurring when the project is completed. However, grantees can request one progress payment of up to 75% of the grant amount prior to project completion with the remaining 25% paid upon project completion. Should either reimbursement option create barriers for project completion, please discuss available alternatives with your regional program officer.

Please contact a Grants Officer now if additional grant administration information is a necessary consideration prior to application. You can find relevant contact information at the link below.

Contact

Our Grant Programs team is available to discuss your project and proposal so feel free to reach out using the contact information found on our staff [webpage](#). We look forward to working with you!



COMMUNITY IMPACT PROGRAM CONCEPT PAPER

Project Summary Information

Project Title: **Revamp Joe Rowell Park- Empowering Youth & Enhancing Community Wellbeing**

Applicant
Organization(s): **Town of Dolores**

Applicant
Name(s): **Kenneth Charles**

Partner Organization (if applicable):

Partner Name (if applicable):

Amount Requested: **765,713.00**

Estimated Total Project Cost: **1,371,213**

Estimated Grant Period (years): **3**

Brief Project Description (limit to space provided without expanding the text box; use 10 pt font)

The project aims to transform an underutilized 24-acre park in Dolores into a vibrant community hub that promotes youth and family engagement, equitable access to outdoor activities, and community vitality. Our request will fund a community gathering space, a bike/skate park, and outdoor exercise equipment. The larger project will include fish habitat rejuvenation, ADA access, and a dog park. We seek to provide safe and inclusive recreational opportunities with the ultimate goal of increasing protective factors. This project will address the community's need for increased physical activity; youth development and engagement; community belonging; enhanced quality of life; and economic stimulus.

The need and urgency for this project is demonstrated by both monetary and time commitments from the community. The project received a large number of donations that were secured over a short time and the town led the community development of a park Master Plan over the past 3 years. The monetary donations currently total over 40k from over 70 individual donors. In addition, we have received in-kind donations from local businesses. The team ran a plethora of surveys to decide which features youth and adults wanted the most and ARC led an local interactive bike/skate park design meeting with olympic skater, Julia Brückler.



Please use the summary information sheet above as the cover sheet for the concept paper. Refrain from using letterhead or logos as part of materials and limit submissions to the following documents.

A concise narrative should address the following prompts. Responses need not follow the formatting below but should answer all considerations put forth. Please limit narrative responses to 2 pages using 11 pt font or larger and 1-inch margins for formatting:

- Describe the proposed project and the community need it will address related to outdoor recreation and/or outdoor education. Discuss the multi-faceted benefits of this project and how it will enhance your community's quality of life.
- Reflect on the community-driven nature of this project and what that means for your community. Discuss efforts to date or any anticipated work to involve community members in project visioning and design and to elevate unheard voices in your community.
- Reflect on the intended outcomes of your project and the multiple benefits it will provide for your community and discuss the partnerships you have or will pursue to achieve those benefits. Discuss the nature of each partnership and what it will bring to the table.

Budget

Please review the budget instructions and use the GOCO Budget Form provided on the [program page](#). The budget instructions outline the option to include a budget narrative if helpful to further provide context about your proposal.

Additional Attachments

- Up to two maps (a context map and/or a detailed/schematic map; highly recommended to provide a sense of location, community assets, and scope of work)
- Up to two pages of photos

While not requested at the concept paper phase, those invited to application will be asked to provide the wildlife review form, resolution from the governing body of each applicant organization, and evidence of community support as part of the application packet.

The project offers exciting opportunities for youth and families to become healthier, engage in the outdoors, and develop a more resilient community. Creating safe and inclusive spaces for individuals will contribute to their overall well-being and increase protective factors. There are not any gyms or recreation centers in Dolores and exercise is pivotal to individual and community health. Currently, Montezuma County youth experience high levels of risk factors that can hinder healthy development. 60% of the MC youth are eligible for the free and reduced lunch programs, 29% live in poverty compared to the state average of 12%, and more than 3/10 teens get pregnant. They also face a high poverty level (20%), and only 64% of high school students feel they belong in school. Numbers are even more alarming for Native Students (42%) and LGBTQ+ students (31%), as reported by Healthy Kids Colorado. When youth are involved in pro-social activities they are less likely to be involved in substance use and delinquency. So, increasing these opportunities are key to lowering risk factors. Last year, the county went to a 4 day school week and, now that the school week is shorter, there is a gap in places for youth to recreate safely. This problem is magnified in historically marginalized populations that experience higher levels of negative social determinants of health. In Dolores, there is a lack of youth resources to support the extra out-of-school time. The Montezuma Inspire Coalition (MIC) and TeamUp found that Dolores has one of the lowest number of resources for youth. MIC also found that 69-88% of respondents want to spend more time outdoors, but face barriers such as cost and transportation. The Safe Spaces action team meets monthly to create more areas where youth feel safe. By continuing to partner with these organizations, the team can create a comprehensive network of safe and accessible recreational areas that benefit the entire community.

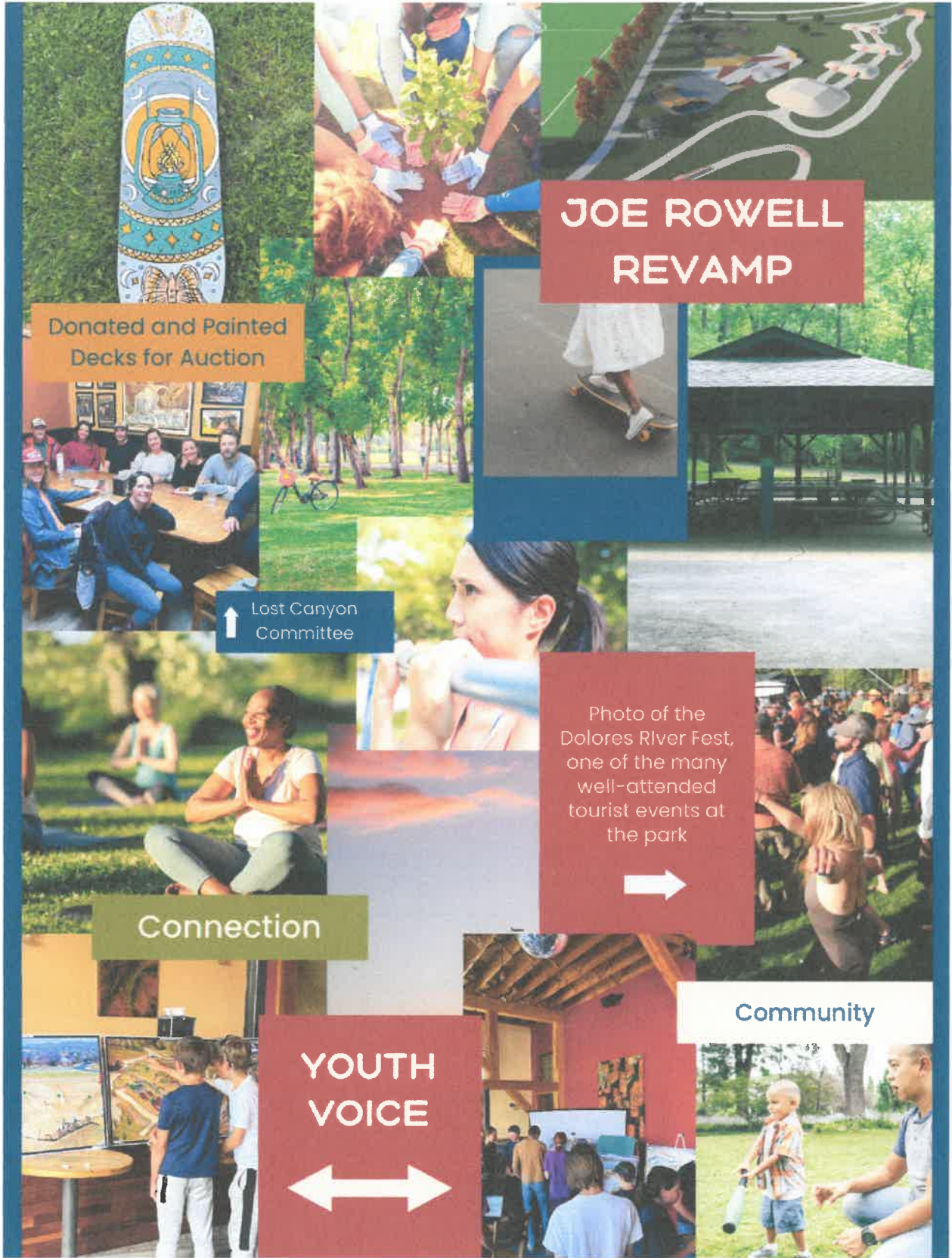
The project also has the potential to attract visitors interested in outdoor recreation. By enhancing the park, Dolores can extend the length of stay for tourists, boost local businesses, and contribute to the economy. The bike park/ skate park/ pump track, tentatively named The Lost Canyon Action Sports Park (LCASP), will be **the first hybrid park of its kind in the entire region** and the 8th hybrid park in the country. The American Planning Association finds that, in many communities, “parks drive the tourism industry.” This is due to the fact that parks can hold events, have unique activities that engage tourists, and hold sports tournaments. The project aligns with GOCO's values of community vitality and resource conservation by supporting efforts to strengthen the local economy through sustainable outdoor recreation opportunities. The proposed project also aligns with the nation's, state's and county's economic development frameworks. The EPA notes that “promoting outdoor recreation can help foster community revitalization, protect air and water quality, create jobs, support economic growth and diversification, and offer new opportunities for people to connect with the natural world.” According to the State Rural Development Blueprint, the following activities are fiscal priorities: 1) Leverage the Unique Assets of Rural Colorado 2) Make Critical Investment in Community Infrastructure 3) Build on Successful Economic Development Programs and 4) Community Identified Priorities. The Region 9's Economic Development plan further highlights “access to recreation” and “leveraging the unique assets of the area” as two of the priority goals (2021). The revitalization project will address the priority areas at both the state and county level by providing an accessible point of entry into biking (there are over 200 miles of trails in the county) and will encourage youth and adults to exercise and spend more time together in the beautiful outdoor assets of our community.

The revamping of Joe Rowell Park is a community-driven project, shaped by the voices and needs of the residents. To ensure the project meets community expectations, the team conducted extensive surveys and

engaged with residents through town hall meetings, focus groups, and online platforms. This input informed the design and features of The Lost Canyon Park; the outdoor exercise equipment, and the community gathering space, ensuring they align with the desires and preferences of the community. The town survey demonstrated that 82% of people were interested in using a new larger picnic area seasonally or daily; 74.6% would use the outdoor exercise equipment; and 66% for the bike features. The locals who are interested in The Lost Canyon Action Sports Park formed a committee with 15 active members composed of both youth and adults. At their presentation to the Town Council, the mayor said the meeting had the highest attendance she had ever seen.. The committee created an Instagram and Facebook account with over 600 followers and a full website dedicated to the project. They raised over 30k in a couple of months and got a 501(c)3 status. After tabling at a bike race in the community, the committee received over 100 responses on their survey about what specific features youth and adults want to see in the area. The American Ramp Company held a local event where community members could vote on which features they wanted to see. Based on this information, ARC created a park design.. In addition, The Montezuma County Community Values Survey and the Statewide Comprehensive Outdoor Recreation Plan (SCORP) Report about recreation and conservation find that skating, parks, and biking are among the top rated activities in the county. They found that major obstacles to these activities include the cost of activity and equipment, limited access to the outdoors, and overcrowding in parks. This project would address these findings by building a new space for people to recreate and come together while also partnering with organizations who will address the cost barriers.

Collaborative partnerships are an integral part of the Revamp. The team has forged partnerships with various stakeholders to maximize the project's impact and ensure inclusivity. These include 1) **Ute Mountain Ute Tribe:** Collaborating with the Ute Mountain Ute Tribe, we aim to incorporate their cultural perspectives and wisdom into the project, respecting and honoring their heritage and enhancing cross-cultural understanding. The director of the recreation center in Towaoc, K'ia Whiteskunk, has expressed interest in the project because of the large number of Native youth who skate. The team will also be working with the Forest Service and tribal members to create a land acknowledgement sign in honor of the stolen lands the park will be built on. 2) **Latinx Population:** By engaging with the Spanish-speaking population through translated surveys and outreach materials, we strive to ensure that language is not a barrier and that the project is accessible and inclusive to all community members. 3) **Montezuma County Queer Club:** Partnering with the Montezuma County Queer Club and the Queer Bike Brigade, we will offer the park as a safe and sober space for LGBTQ+ individuals and allies to gather, promoting social support and well-being. 4) **Gear Lending Library:** This project, managed by MIC, lends outdoor gear to MoCo organizations and individuals that take children, youth, and families on outdoor trips. We will partner with them to provide bikes and skateboards to people who may face obstacles to procuring these on their own. 5) **High Desert Devo:** Partnering with HDD, a youth cycling program based in the county, we hope to provide the confidence, compassion, and perseverance that kids can carry into their lives and their interactions with their community. In addition to building basic biking skills, this partnership will also bring a sense of community among the youth teams who can use the bike park and pump track to build their skills and to foster a love for the outdoors. 6) **Skate Club:** Connections have already been established with the Skate Club, a safe haven for dozens of youth with a wide range of experience levels. The club is a weekend outlet for students outside of school hours, providing a safe place for aspiring skaters during the non-winter months. The club coach and riders provided their feedback on the design of the park and are excited about the prospect of increasing their skills.





JOE ROWELL REVAMP

Donated and Painted
Decks for Auction

↑ Lost Canyon
Committee

Connection

Photo of the
Dolores River Fest,
one of the many
well-attended
tourist events at
the park



Community

YOUTH
VOICE



GOCO Concept Paper Budget Narrative

Pending Funding Sources

Capital

1 Contingency

- i. Uncertainty expenses for the cost of materials and labor for the pedestrian pavements, shelters and site furnishing, exercise equipment. Contingency also includes an allowance to hold during construction for unforeseen conditions and change orders.

2 Pending Funding Sources

- i. The town will seek funding from for Pet Smart Charities, Parks Foundation, Maddies To help with the dog park.
- ii. CPW The town will seek funding from the CPW for help with the trails portion of the project.
- iii. The town will request funds from the Colorado Garden Foundation for help with the trees and irrigation.
- iv. The Lost Canyon Bike and Skate Park committee is prepared to seek funding for the All Wheels Park. There are various foundations including the Skatepark Project, the Virga Foundation, local businesses, and private donors on the list.

3. In-kind

- i. Town staff and volunteers will construct the bike park portion of the project. The estimated value is \$150,000.

4. Matching Funds

- i. The town has acquired funds from the CPW Fishing is Fun grant program. With matching funds, the total cost of the project is \$80,000. The project will improve fishing habitat and angler access in and along the Dolores River near Joe Rowell Park.
- ii. The town hired Logan Simpson to develop the park master plan: \$25,000
- iii. The Lost Canyon Bike organization raised the \$30,000 for the park design costs.
- iv. The town purchased two pieces of outdoor fitness equipment for the park.

JOE ROWELL PARK - MASTER PLAN
CONCEPT 2

PROJECT BUDGET & DETAILS

APPLICATION SCOPE OF WORK

Source of Funds (CASH)		Date Secured	GOCO Funds	Matching Funds	
Town of Dolores-Fishing is Fun, American Ramp Co Design, Adult Ex Eq, Logan Simpson Park Master Plan		Various 2022&2023	\$765,713.00		
CO Parks and Wildlife		Pending		\$147,000.00	
Pet Smart Charities, Parks Foundation, Maddies		Pending		\$52,300.00	
Skatepark Project, Virga Fdn, Individuals,		Pending		\$40,000.00	
CO Garden Fdn		Pending		\$200,000.00	
CO Garden Fdn		Pending		\$7,200.00	
Source of Funds (IN-KIND)					
[Applicant] & Volunteers				\$159,000.00	
[Partner Source]					
		subtotal	\$765,713.00	\$605,500.00	
TOTAL SOURCE OF FUNDS				\$1,371,213.00	
Use of Funds (CASH)		Description	GOCO Funds	Matching Funds	Total Funding
Bike Park/Skate Park/Pump Track		Mobilization, dirt work, construction, utilities	\$400,000.00	\$200,000.00	\$600,000.00
American Ramp Co					
Bike Park/Skate Park/Pump Track Design		Design of Lost Canyon All Wheels Park-completed		\$30,000.00	\$30,000.00
American Ramp Co					
Category	Paris	Outdoor adult exercise equipment (3 new; 2 purchased in 2022}}	\$25,000.00	\$12,000.00	\$37,000.00
					\$0.00
Category	TBD	Fishing is Fun CPW project-committed		\$80,000.00	\$80,000.00
Category		2- Shade Structures, 8 benches, 3 picnic tables	\$73,500.00		\$73,500.00
					\$0.00
Category		36-shade trees w/ irrigation	\$7,200.00	\$7,200.00	\$14,400.00
Category		Dog Park-fencing and gates, utilities, shade structure			\$0.00
					\$40,000.00
					\$0.00
Category		Stabilized Crusher gravel walks	\$52,300.00	\$52,300.00	\$104,600.00
Category		Land Acknowledgement Plaque	\$5,000.00		\$5,000.00
Category		Joe Rowell Park Master Plan-completed		\$25,000.00	\$25,000.00
Contingency 15%		Uncertainty expenses for the project	\$157,181.00		\$157,181.00

Design/Permitting/Geotech 10%				\$45,532.00		\$45,531.00
			subtotal	\$765,713.00	\$446,500.00	\$1,212,212.00
Use of Funds (IN-KIND)						
Bike Park/Skate Park	Description			Matching Funds		
Town Staff Volunteers/Local Businesses	Construct the bike park portion of the park. Includes materials, equipment and labor.			\$150,000.00		
Category						
American Ramp Co/Sean Gregory	Logo design, website development			\$9,000.00		
Category						
vendor/service provider				\$0.00		
Category						
vendor/service provider				\$0.00		
			subtotal			\$159,000.00
				GOCO Funds	Matching Funds	
			subtotal	\$765,713.00		\$605,500.00
TOTAL USE OF FUNDS*						
* The Total Use of Funds must equal the Total Source of Funds in the section above.						
OTHER LEVERAGED RESOURCES (OPTIONAL)						
CASH OR IN-KIND						
Category	Description			Total Funding		
vendor/service provider				\$0.00		
Category						
vendor/service provider				\$0.00		
Category						
vendor/service provider				\$0.00		
Category						
vendor/service provider				\$0.00		
Category						
vendor/service provider				\$0.00		
			subtotal			\$0.00
TOTAL PROJECT VALUE						
				\$1,371,213.00		
				GOCO % of project cost		
				56%		
				GOCO % of project value		
				56%		

Town board November 13, 2023

Building Official/Building Inspector report

Current projects:

1. #1110 – Multiple inspections
2. #1111 – Multiple inspections
3. #1109 – Sewer line
4. #1112 – Multiple inspections
5. #1113 – Multiple inspections
6. #1114 - Multiple inspections
7. #1116 – Framing
8. #1117 – Rough in solar
9. #1118 - Multiple inspections
10. #1119 – Gas line
11. #1088 – Gas line

New permits: Eight permits for a total of \$1,512.68

12. #1112 – Porch replacement
13. #1113 – Re-roofing
14. #1114 – Re-roofing
15. #1116 – R-3 Remodel
16. #1117 – Solar installation
17. #1118 – Re-roofing
1. #1119 – Gas Line

Consultations - Phone and in person

55 Phone and in-person

Construction Inspections

22 construction inspections of permits issued.

Future projects on the horizon:

New detached three car garage

Possible new single-family R-3

Remodel of building for a gym and karate studio

Business Inspections

1

Food trailer/truck inspections

None

STR Inspections

1 STR pre-inspections

Internet Technology

No report

SPECIAL PROJECTS

1. New Town Hall
 - a. Cabinets have been relocated.
 - b. New counter tops are ordered.
 - c. Drywall is scheduled to be installed.
 - d. Old floor covering has been removed.
 - e. New Dias is ordered.
 - f. New drop in ceiling is ordered.

STR's

No report this month

Compliance issues

No new issues this month

**Town of Dolores
Resolution
No R561
SERIES 2023**

**A RESOLUTION AWARDING MICHELLE FURI THE POSITION OF COORDINATOR FOR THE
MONTELORES COALITION**

WHEREAS, the Board of Trustees identified the impact and importance of recreation on public lands to be a matter of importance to citizens and businesses in the Town of Dolores.

WHEREAS, Town of Dolores applied for and has been awarded a grant from the Colorado Outdoor Regional Partnerships Initiative in the amount of \$100,000 to form, fund and support the Montelores Coalition which is intended to align with the Colorado Outdoor Partnership's state-level vision while advancing the development of local and regional planning elements to inform Colorado's Outdoors Strategy, a collaborative vision for conservation, climate resilience, and sustainable recreation, in accordance with Executive Order B 2020 008.; and,

WHEREAS The Town of Dolores is the party designated to administer the grant fund; and,

WHEREAS the Town of Dolores solicited Requests for Qualifications for a Coordinator to create the Montelores Coalition and administer the RPI program; and,

WHEREAS The Board of Trustees finds that Michelle Furi possesses the necessary skills and expertise to fill this position.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF DOLORES, THAT:

Section 1. The Town Board of Trustees hereby selects Michelle Furi to serve as Coordinator of the Montelores Coalition.

Section 2. The Town Board of Trustees directs the Town Attorney and Town Manager to develop a contract for compensation of the Coordinator and for reimbursement of expenses consistent with the terms and expectations of the grant program.

PASSED AND ADOPTED November 13, 2023.

Mayor Leigh Reeves

Town Clerk Tammy Neely



Michelle Furi

Response to RFQ

Montelores Coalition –
Coalition Coordinator

My Background

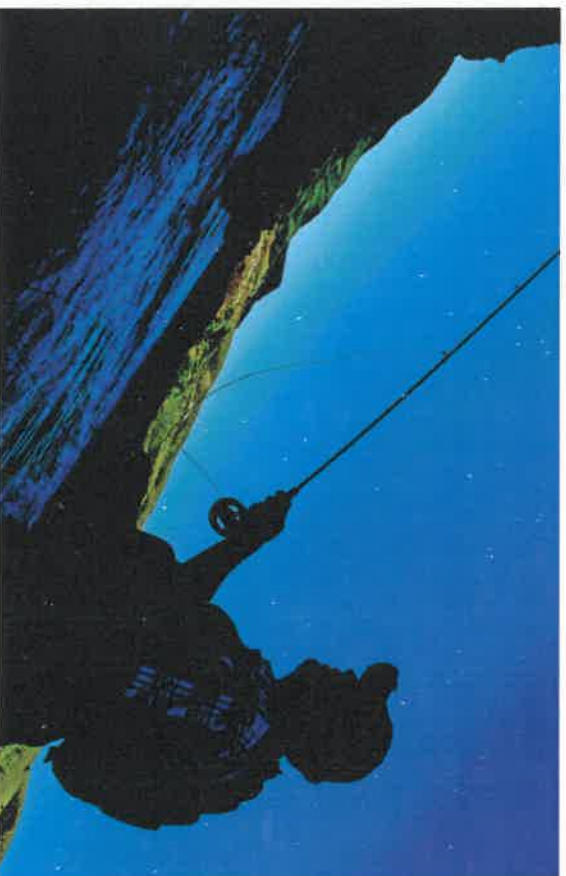
I am a dynamic and performance-driven professional with high integrity, strong work ethic and great leadership skills. Meticulous and resourceful Community Developer with proven success leading productive teams, controlling budgets, networking to drive growth initiatives and marketing to maximize brand outreach.

My Skills include:

- Project Management
- Management Team Building
- Contract and Grant Acquisition and Administration
- Technical Reporting
- Budgets and Financial Management
- Quality Assurance/Quality Control
- Policy Development and Enforcement
- Recruitment and Hiring
- Performance Evaluation and Monitoring

Colorado Outdoor Partnership Initiative

The Colorado Outdoor Partnership is working towards a vision, using Colorado's Outdoor Principles to ensure that in 2050 Colorado's people and economy thrive because of our healthy lands, water, wildlife, and working farms and ranches, accompanied by improved, inclusive outdoor recreation, hunting, and angling opportunities for all.



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Colorado's Outdoor Principles

1. Outdoor recreation and conservation require that a diversity of lands and waters be publicly owned, available for public access, and cared for properly.
2. Within Colorado's diversity of land and waters, private land plays a critical role in preserving the ecological integrity of a functional landscape that is necessary for robust and meaningful outdoor recreational experiences.
3. Both conservation and recreation are needed to sustain Colorado's quality of life. Both are beneficial to local economic well-being, for personal health, and for sustaining Colorado's natural resources.
4. All recreation has impact. Coloradans have an obligation to minimize these impacts across the places they recreate and the larger landscape through ethical outdoor behavior.
5. Proactive management solutions, combined with public education, are necessary to care for land, water and wildlife, and to provide the protections needed to maintain quality recreation opportunities.
6. Physical, biological and social science must inform the management of outdoor recreation.
7. Stable, long-term, and diverse funding sources are essential to protect the environment and support outdoor recreation.

My Commitment to the Montelores Coalition

I will use my skills and experience to foster relations with partners in government, non-profit, and industry sectors to build a coalition focused on advancing shared goals of enhanced outdoor recreation and natural resources management in alignment with Colorado's Statewide Conservation and Recreation Plan (SCORP). My focus will be on building a foundation on which the coalition can stand, with governing documents, code of conduct, vision and mission, along with drilling down on the coalition's immediate priorities, defined in the RFQ as:

- Develop strategies to provide sustainable outdoor recreation opportunities, including trail networks;
- Proactively manage visitors and maintain infrastructure to provide positive outdoor recreation experiences while limiting impacts;
- Strengthen public-private relationships and collaborative efforts to connect more people to on-the-ground activities, enhance habitat restoration and conservation, and build capacity for organizations engaged in this work; and,
- Leverage limited local, state, and federal resources with creative public-private partnerships.

Phase I - Community Visioning 1-3 Months



DEVELOP
STAKEHOLDER
COMMITTEE



DEVELOP
COMMUNITY
SURVEY



COLLATE SURVEY
RESULTS



CREATE MISSION
AND VISION



CREATE LOGO
AND WEBSITE



INVENTORY
EXISTING PLANS



IDENTIFY ON-
GOING FUNDING
SOURCES



CREATE AN
OPERATING
BUDGET

Phase II - Strategic Planning 3-6 Months



TASK FORCE WORK
SESSIONS



CATEGORIZE
PROGRAMS



PRIORITIZE PROJECT
PLANS



CREATE SUCCESS
MEASUREMENTS



COMMUNITY INPUT
SESSIONS



FINALIZE A THREE-
YEAR STRATEGIC
PLAN

Phase III - Plan Implementation 7-12 Months



CHOOSE HIGHEST
PRIORITY PLANS



IDENTIFY FUNDING
GAPS



QA/QC



REPORT IMPACTS



SEEK ADDITIONAL
FUNDING



REVIEW AND REVISE
GOALS AND
OBJECTIVES



Recap of Deliverables – 2024

- Steering Committee Members Roster
- Charter, bylaws, or governing documents steering committee agrees upon
- Mission and Vision statements
- Logo, website, newsletter
- Community survey
- Grant tracker
- Grant reports to CPW
- Monthly task force work session schedule, agendas, content
- Prioritized project list, including low hanging fruit to be tackled early on
- 3-Year Strategic Plan

Summary

In 2020, Governor Polis signed an executive order calling for a collaboration of broad interests, stemming from a regional grassroots level, to advance a statewide initiative for balancing recreation and conservation to ensure equitable and sustainable access to Colorado's great outdoors. As the Montelores Coalition Coordinator, I will contribute expertise in program development and project management to drive collaboration with stakeholders and partners to meet expected timelines, budget and quality standards through a regional partnership that achieves the Governor's vision.

MAINTENANCE DAILY REPORT OCTOBER 2023

- 1 Plants. Sel
- 2 Plants. Serviced and calibrated meters at the water plant. Repaired a water leak at Riverside and S 8th street. Cleaned storm drains. Finished the MOR. Checked the meter at the Escalante Mobile Home Park.
- 3 Plants. Picked up trash and cleaned the restrooms. Marked utility locates on N 16th. Serviced the online meters at the water tank. Worked on a leak in the sprinkler main at JRP. Jet rodded sewer mains. Bladed streets.
- 4 Plants. Finished repairs to sprinkler main at JRP. Bladed streets. Treated the park for gophers. Finished the DMRs for the wastewater plant.
- 5 Plants. Picked up trash and cleaned the restrooms. Cleaned out the built-up mud from the sprinkler pump house at JRP. Checked the meter at 101 N 18th. Set up Flanders Park for Harvest Festival.
- 6-8 Plants. RJ. RJ opened the green waste site for the Ting pothole machine.
- 9 Plants. Picked up trash and cleaned the restrooms. Pulled the EPA samples. Serviced the online meters at the water tank. Cleaned culverts at 207 and 211 N 21st street. Graded the alley on N 18th and 19th. Repaired Hwy 145 access at 20th and 21st streets. Mowed Flanders, Riverside and started on JRP. Attended the board meeting.
- 10 Plants. Repaired a hydraulic leak on the backhoe. Mowed at JRP. Worked on sprinklers at JRP.
- 11 Plants. Removed dead trees on the walking trail at 8th street and Riverside Avenue. RJ and Sel at training. Pulled the chlorine samples.
- 12 Plants. Picked up trash and cleaned the restrooms. Finished tree removal on riverside Ave. Lubed the backhoe. Serviced the meters at the wastewater plant. Clean up the dirt pile at the dump.
- 13-15 Plants. Randy
- 16 Plants. Picked up trash and cleaned the restrooms. Started blowing out sprinklers. Bladed Merritt Way. Serviced the online meters at the water tank. Started assembling meter pits for N 15th street town homes.
- 17 Plants. Blew out sprinkler systems. Cleaned the meter at the well. Marked utility locates. Repaired the pressure washers.

- 18 Plants. Pulled chlorine samples. Continued blowing out sprinkler systems. Turned water on at 1110 Railroad Ave. Turned water off at 96 Central. Fixed the rear wheel on the Ford dump truck. Reinstalled the tailgate on the Ford dump truck.
- 19 Plants. Picked up trash and cleaned the bathrooms. Finished blowing out sprinkler systems.
- 20-22 Plants. Audra. Audra got called out to the water plant on Saturday.
- 23 Plants. Picked up trash and cleaned the bathrooms. Treated the park for gophers. Worked on the water plant filter level probes. Hauled carpet from the new town hall. Repaired the fire hydrant at 1319 Railroad. Placed a boulder at the fire hydrant.
- 25 Plants. Pulled the chlorine samples. Read meters. Repaired a meter remote post at 1317 Railroad. Repaired the meter it at 1603 Central. Hauled carpet to the land fill. Filled potholes. Repaired the filter level probes at the water plant.
- 26 Plants. Picked up trash and cleaned the bathrooms. Installed 2 new meters for the 15th street townhomes. Met with the Parks committee for outdoor adult exercise equipment. Opened the green waste site for residents.
- 27-29 Plants. Sel.
- 30 Plants. Picked up trash and cleaned the bathrooms. Cleaned the bar ditch at B street and Railroad. Services Polaris UTV. Replaced door hinge pins on the 2500 Chevy.
- 31 Plants. Cleaned storm drains. Jet rodded culverts. Used 5350 gallons of water. Treated the park for gophers.

Entity

PLAYGROUND SAFETY AUDIT CHECKLIST

Major Types of Playground Equipment

Park/Playground Name: Joe Rowell Park Inspector's Name: Audrey
 Address: _____ Date: 10/23/23

	Yes	No	N/A	Comments
Climbing Equipment (12.1)				
1. Are all climbers free of interior climbing bars or other interior structural components onto which a child may fall from a height of greater than 18 inches? (12.1.2)	✓			
2. Is climbing equipment provided with alternative means of descent , such as platforms or stairways? (12.1.2)	✓			
3. Are flexible grid climbing devices, such as net and chain climbers or tire climbers , securely anchored at both ends? If connected to the ground, one end should be anchored below ground beneath the protective surface. (12.1.3)	✓			
4. Are connections between ropes, cables, chains and tires securely fixed and in compliance with entrapment criteria? (12.1.3)	✓			
5. Are alternative means of access to equipment other than flexible grid climbing devices provided for preschool age children? (12.1.3)	✓			
Arch Climbers (12.1.4)				
6. Are alternative means of access other than arched climbers provided to equipment?	✓			Paint climbing on railings
7. Is the equipment area for preschoolers free of free standing arched climbers ?	✓			
8. Do the rung and ladder spacing comply with the recommendations of the CPSC?	✓			
9. Are handgrips between 0.95 and 1.55 inches in diameter? 1.25 inches are preferred. (10.2.1)	✓			
Horizontal Ladders and Overhead Rings (12.1.5)				
10. Is the center to center spacing no more than 12 inches for preschool age children ages four and five, and no more than 15 inches for school age children? Overhead rings are exempted from this spacing recommendation.	✓			
11. Are horizontal ladders intended for ages four and five parallel to one another and evenly spaced ?	✓			

Horizontal Ladders and Overhead Rings (continued)	Yes	No	N/A	Comments
12. Is the first handhold not directly above the platform nor directly above climbing rungs used for mount or dismount?	✓			
13. Are handgrips between 0.95 and 1.55 inches in diameter? 1.25 inches are preferred. (10.2.1)	✓			
14. Is the maximum height of the upper body equipment above the protective surface 60 inches for preschool age children and 84 inches for school age children?	✓			
15. Is the maximum chain length of overhead swinging rings 12 inches?	✓			
Sliding Poles (12.1.6)				
16. Is the preschool age children's play area free of sliding poles?	✓			
17. Is the pole free of protruding seams or welds ?	✓			
18. Is there no change in direction along the sliding portion of the pole?	✓			
19. Where a child is likely to reach, is the pole 18 to 20 inches from the platform ?	✓			
20. Does the pole extend at least 60 inches above the access area ?	✓			
21. Is the pole diameter 1.9 inches or less?	✓			
22. Is the pole and access structure located so that other activities will not cause interference with use ?	✓			
Climbing Ropes (12.1.7)				
23. Are ropes secured at both ends and not capable of creating a loop with an inside perimeter greater than 5 inches?	✓			
Balance Beams (12.1.8)				
24. Is the maximum height of balanced beams 12 inches for preschool age children and 16 inches for school age children?	✓			
Layout of Climbing Components (12.1.9)				
25. Is equipment located so users will not interfere with users on other equipment?	✓			
26. Are adjacent structures located so that climbing on the upper body equipment is not facilitated?	✓			
Merry-Go-Rounds (12.2)				
27. If the merry-go-round is not circular, is the difference between the minimum and maximum radii less than 2 inches?				N/A
28. Are all components such as handgrips within the perimeter of the platform?				
29. Is the underside of the platform no less than 9 inches above the protective surfacing?				
30. Is the maximum height of the standing surface 14 inches above the protective surface?				

Merry-Go-Rounds (continued)	Yes	No	N/A	Comments
31. Are handgrips between 0.95 and 1.55 inches in diameter? 1.25 inches are preferred. (10.2.1)				
32. Is the undercarriage free of shearing or crushing mechanisms?				
33. Is the platform surface free of sharp edges and continuous? There should be no openings between the axis and periphery 5/16 inch or greater.	N/A			
34. Is the speed of rotation limited to a maximum of 13 feet per second?				
35. Is the platform free of up and down motion?				
Seesaws (12.3)				
36. Are all seesaws in preschool age children's play areas equipped with spring centering devices ?	✓			
37. Are the fulcrums of fulcrum seesaws free of pinching or crushing hazards ?				
38. If not equipped with spring centering devices, are tires or some other shock absorbing material embedded in the ground underneath the seats or secured to the underside of the seats of fulcrum seesaws to reduce impact?				
39. Are handholds which do not turn or protrude beyond the seat sides provided at each seating position?	✓			
40. Are handgrips between 0.95 and 1.55 inches in diameter? 1.25 inches are preferred. (10.2.1)	✓			
41. Are fulcrum seesaws free of footrests unless the seesaw is equipped with a spring centering device ?	✓			
42. Do handholds and footrests comply with the entrapment guidelines?	✓			
43. Is the maximum attainable angle of fulcrum seesaws 25 degrees?	✓			
Slides (12.4)				
44. Does the slide comply with the access dimensions recommended by the CPSC? Is it free of entrapment hazards? (10.1-10.4)	✓			
45. Do platforms on free standing slides have a minimum length of 22 inches? (12.4.3)	N/A		✓	
46. Is the platform horizontal and at least as wide as the slide? (12.4.3)	✓			
47. Do guardrails or protective barriers surrounding the platform comply with the height requirements stated in the General Conditions audit? (11.1-11.6)	✓			
48. Is the slide free of spaces or gaps between the platform and the start of the slide chute? (12.4.3)	✓			
49. Are handholds provided at the slide entrance to facilitate the transition to a sitting position? (12.4.3)	✓			
50. Are handgrips between 0.95 and 1.55 inches in diameter? 1.25 inches are preferred. (10.2.1)	✓			
51. Is there a means (guardrail, hood or other device) to channel the user into a sitting position at the entrance to the chute? (12.4.3)	✓			
52. Are all spans on the slide chute 50 degrees or less? Refer to the CPSC handbook. (12.4.4)	✓			

Slides (continued)	Yes	No	N/A	Comments
53. Are all metal sliding surfaces located out of direct sunlight or north facing to help prevent burns? (8.3)			✓	
54. Do straight slides with open chutes have sides at least 4 inches high along the entire length of the inclined sliding surface? (2.4.4)	✓			
55. Are the sides an integral part of the chute with no gaps between the sides and sliding surface? This does not apply to roller slides? (12.4.4)	✓			
56. Do the sides of circular, semicircular or curved slides comply with the CPSC recommendations for side height when evaluated by the chute width? (12.4.4)	✓			
57. Is the exit region horizontal and parallel to the ground with a minimum length of 11 inches? (12.4.5)	✓			
58. For slides no more than 4 feet in height, is the exit region no more than 11 inches from the protective surfacing? For slides over 4 feet in height, is the exit region at least 7 but not more than 15 inches above the protective surfacing? (12.4.5)	✓			
59. If spiral slides are used in preschool age children's play areas, are the slides one turn (360 degrees) or less? (12.4.7)	✓			
60. Are tube slides provided with barriers or surfaces to prevent sliding on the top (outside) of the tube? (12.4.8)	✓			
61. Is the minimum internal diameter of the tube slide no less than 23 inches? (12.4.8)	✓			
62. For roller slides , is the space between adjacent rollers and between the ends of the rollers and the stationary structure less than 3/16 inch? (12.4.9)			✓	
63. Are more frequent inspections conducted to ensure there are no missing rollers or broken bearings ? (12.4.9)			✓	
Spring Rockers (12.5)				
64. Is the seat area designed to be used only by the intended number of users?	✓			
65. Are handgrips between 0.95 and 1.55 inches in diameter? 1.25 inches are preferred. (10.2.1)	✓			
66. Do handholds and footrest comply with the entrapment and protrusion guidelines?	✓			
67. Do the springs of the rocking equipment minimize the possibility of children pinching hands or feet?	✓			
Swings (12.6)				
68. Is hardware used to suspend the elements to the swing seat and to the supporting structure removable only with tools? (12.6.1)	✓			
69. Are S-hooks pinched shut or closed with a gap no greater than 0.04 inch? The gap should not admit a dime. (12.6.1)	✓			
70. Do swing supporting structures discourage climbing? A-frame structures should not have the horizontal cross-bars. (12.6.1)	✓			
71. Are swings not suspended with fiber ropes ? (12.6.1)	✓			

Swings (continued)	Yes	No	N/A	Comments
72. Are swing use zones separated so that they do not overlap others piece of equipment? (5.1.3 & 12.6.2)	✓			
73. Are swing bays limited to no more than 2 single axis swings? (12.6.2)	✓			
74. Are single axis swings detached from composite structures to discourage climbing? (12.6.2)	✓			
75. Are swing seats designed to accommodate only one user and constructed of lightweight rubber or plastic? (12.6.2)	✓			
76. Do the swing seats comply with the protrusion requirements as recommended by the CPSC? (12.6.2)	✓			
77. Is the vertical distance from the underside of an occupied swing seat to the protective surfacing no less than 12 inches for preschool age children? Is it no less than 16 inches for school age children? (12.6.2)	✓			
78. At the five foot level, is there a minimum distance of 30 inches between the side supporting frame and the swing chains? (12.6.2)	✓			
79. At the five foot level, is there a minimum distance of 24 inches between chains used to suspend swings? (12.6.2)	✓			
80. Are swing hangers on the top horizontal pole spaced at least 20 inches apart for each swing? (12.6.2)	✓			
81. If single axis swings are intended for preschool age children, are the pivot points no greater than 8 feet above the protective surfacing? (12.6.2)	✓			
Tot Swings (12.6.3)				
82. Are full bucket tot swings used?	✓			
83. Do bucket swings comply with the CPSC head entrapment/strangulation requirements?	✓			
84. Are tot swings suspended from structures which are separate from those for other swings, or at least suspended from a separate bay of the same structure?	✓			
85. Is the vertical distance from the underside of an occupied swing seat to the protective surfacing no less than 24 inches?	✓			
Multi-Axis Tire Swings (12.6.4)				
86. Is the tire swing suspended in a separate bay from other swings?	✓			
87. Is the tire swing not attached to a composite structure ?	✓			
88. Are truck tires not used?	✓			
89. If steel-belted radials are used, are the steel belts concealed?			✓	
90. Do drainage holes exist in the underside of the tires?	✓			
91. Is the hanger mechanism free of accessible pinch points?	✓			
92. Is the minimum clearance between the seating surface and the uprights of the supporting structure at least 30 inches when the tire is in the closest position to the support structure?	✓			Chips need safety Add more chips under swings

Swings Not Recommended For Public Playgrounds (12.6.5)	Yes	No	N/A	Comments
93. Animal Figure Swings: Is the playground free of animal figure swings? Rigid metal framework is heavy presenting a risk of impact injury.			✓	
94. Multiple Occupancy Swings (excluding tire swings): Is the playground free of multiple occupancy swings? The greater mass presents a risk of impact injury.	✓			
95. Rope Swings: Is the playground free of rope swings? Free swinging ropes may fray or otherwise form a loop presenting a potential strangulation hazard.	✓			
96. Swinging Dual Exercise Rings and Trapeze Bars (excluding overhead hanging rings such as those used in a ring trek or ring ladder): Is the playground free of swinging dual exercise rings and trapeze bars? These are considered items of athletic equipment.	✓			
Trampolines (12.7)				
97. Trampolines: Is the playground free of trampolines?	✓			

Additional Comments

TOWN OF DOLORES

Billing Period Report

For 1 10/1/2023 - 10/31/2023

Include Write Off Accounts: True

Account Active Hold	Location Hold End	Transaction Type	Amount*	Transaction Date	EID	Last Reading	New Reading	Usage
Billing Period Totals								
		Balance Forward	31,924.76	569				
		Payments & Credits						
		Balance Transfer	-58.79	1				
		Payment Cash	-2,818.51	16				
		Payment Check	-31,805.24	310				
		Payment Credit Card	-3,347.89	37				
		Payment E-Check	-384.84	5				
		SEWER ADJUSTMENT	-656.98	1				
		SEWER Balance Transfer	-104.74	3				
		WATER ADJUSTMENT	-1,148.34	1				
		WATER Balance Transfer	-100.64	3				
		Payments & Credits	-40,425.97	377				
		SEWER						
		RETURN CHECK SEW	36.42	1				
		SEWER	19,629.50	488				
		SEWER ADJUSTMENT	71.27	1				
		SEWER Balance Transfer	135.44	4				
		SEWER	19,872.63	494				
		WATER						
		LATE CHARGE	761.90	66				
		RECONNECT FEE	100.00	2				
		RETURN CHECK WAT ADJ	33.58	1				
		WATER	25,293.28	554				
		WATER ADJUSTMENT	104.34	1				
		WATER Balance Transfer	128.73	4				
		WATER	26,421.83	628				
		Ending Balance	\$37,793.25	2,068				

Rate Code Totals

Rate Code	Amount	Usage	Count
SEWER			
CS1 COMM IN TOWN	\$2,724.67	456,400	61
S01 RESIDENT IN TOWN	\$11,932.80	1,336,800	330
S02 RESIDENT OUT OF TOWN	\$682.44	58,800	12
S03 RESIDENT IN TOWN 1K	\$289.28	235,000	8
S1K COMMSEWER1KMETER	\$2,710.14	821,000	29
S90 SENIOR LI DISCOUNT	\$1,247.52	166,700	46
S95OUT	\$42.65	2,800	1
SOJ JEAN JOHNSON AGREEMENT	\$0.00	100	1
WATER			
C05 COMM.TAP IN TOWN	\$66.68	0	2
CW1 COMM IN TOWN	\$2,951.98	375,200	62
CW3 CM1K IN TOWN	\$3,056.50	581,000	25
MF1 100 GAL MULTI FAMILY INTOWN	\$1,057.84	159,800	21
MF2 1K MULTI FAMILY INTOWN	\$2,259.40	470,000	10
MF3 1K OUT OF TOWN MULTI FAMILY	\$144.69	16,000	2
MF4 100 GAL MULTI FAMILY OUT OF TOV	\$567.49	33,500	10
R01 RESIDENT IN TOWN	\$11,670.60	1,294,800	315
R02 RES. TOWN TAP	\$266.72	0	8
R03 RESIDENT OUT TOWN	\$1,706.08	137,900	33
RECONNECT FEE	\$100.00		2
RK1 RESIDENT 1K METER	\$224.36	37,600	4
TW1 TOWN WATER	\$0.00	60,200	11
TW2 TOWN WATER 1 K	\$0.00	98,000	2
W90 SENIOR LI DISCOUNT	\$1,250.66	167,600	46
W95OUT	\$70.28	3,600	2

TOWN OF DOLORES

Billing Period Report

For 10/1/2023 - 10/31/2023

Include Write Off Accounts: True

Account Active Hold	Location Hold End	Transaction Type	Amount*	Transaction Date	EID	Last Reading	New Reading	Usage
		WD WATER DOCK 1K	\$0.00			205,000		1

Usage Totals

SEWER

	3,600
Commercial	1,201,200
MultiFamily	500
Other	172,000
PublicGovt	2,100
Residential	1,698,200
	3,077,600

WATER

	3,600
Commercial	1,236,900
MultiFamily	17,000
Other	172,000
PublicGovt	365,200
Residential	1,845,500
	3,640,200

Total Usage	6,717,800
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Negative Usage

No customers were billed for negative usage in this period.

Other Receipts

Description	Amount
BUILDING PERMIT	\$8,733.14
BUSINESS LICENSE	\$50.00
COMNET FRANCHISE	\$791.97
DEVELOPMENT FEE	\$405.00
EMPIRE FRANCHISE	\$3,761.69
INSTALLATION FEES-WATER	\$14,800.00
LIQUOR LICENSE	\$200.00
MISC-GENERAL	\$4,739.02
PARKS AND REC REVENUE	\$50.00
PROP TAX-OWNERSHIP	\$1,619.16
PROPERTY TAX	\$1,117.29
R&B TAX	\$146.13
TAP FEE-WATER	\$24,000.00
WATER DOCK	\$1,388.25
	\$61,801.65
Payment Type	Amount
Cash	\$-1,388.25
Check	\$-60,413.40
	\$-61,801.65

* Indicates non-finalized charge



Manager's Report Dolores Colorado

To: Mayor and Trustees
From: Paul Ruud, Dolores Town Manager
Date: November 13, 2023
Re: Trustees' Meeting Update

Monday's Town Board Meeting Manager Updates:

Resolutions for: GOCO Grant for the improvements at Joe Rowell Park
DOLA Grant for the Phase 2 Water Project

Discussions: Dolores Town Budget 2024 – Treasurer Heather Robertson Presenting

Proposition 123 – Manager Paul Ruud

The Town of Dolores Opted In on Proposition 123 on October 31, 2023, per the direction of the Town Board from the October 23, 2023, Board of Trustees Meeting and Resolution No R557 Series of 2023. Manager Ruud utilized the State of Colorado Proposition 123 – Affordable Housing Commitment form with a Baseline Amount of 7 Affordable Housing Units per the Trustees' discussion and the approved Resolution. Within minutes of filing that commitment form, I received an email from the State and then a phone call from Robyn DiFalco, who is the Local Planning Capacity Grant Program Manager (Prop 123), of the Community Development Office of the Division of Local Government of the Department of Local Affairs. Robyn advised Paul that the Commitment Filing was filed in error, but since the Town of Dolores filled prior to the November 1 Deadline, the State would work with the Town to correct the Baseline and Commitment numbers based on the State formula. Over the next several days, I spoke with Robyn and her team on numerous occasions, exchanged numerous emails, and finally received the updated Town of Dolores Baseline and Commitment that the State says is correct. To say that I was surprised by the

State's numbers would be an understatement. The State's formula showed the corrected Baseline as 297 existing Affordable Housing Units in the Town of Dolores, which in turn led to a Commitment of an Annual Goal of 9 new Affordable Housing units and a Three Year Cycle Goal of 27 new Affordable Housing units. The State offered that they were pleased to discuss how their numbers were generated, but given the tone and tenor of the many discussions that Paul had with the State, it was clear that the State wasn't willing to lower those numbers by more than a few percentage points, and even those modest reductions would have taken hours of discussions to achieve. So, the end result is that the Town of Dolores has a ambitious Commitment goal, that we probably will not meet, and therefore it is quite probable that the Town of Dolores will need to 'Sit Out' for the forth year of the Proposition 123 Funding Opportunities. The Town of Dolores has opted in on the Proposition 123 Program at this time and we are allowed to seek Proposition 123 Funding Opportunities for the next three years.

Montelores Coalition Coordinator Recruitment – Manager Paul Ruud

Trustee Kalin Grigg and Manager Ruud have been working on recruiting a Coordinator on behalf of the new Montelores Coalition and we are pleased to announce that an offer has been made to Michelle Furi to be the Coordinator of the Coalition. Many of you are familiar with Michelle from the Town of Dolores Town Manager recruitment, Michelle has a wealth of relevant professional experiences, and the Coalition is excited to welcome Michelle as the Coordinator. The Montelores Coalition is now preparing a Contract with Michelle to be the Coordinator.

**Town of Dolores
Resolution
No R557
Serie 2023**

A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF DOLORES EXPRESSING THE TOWN'S INTENTION TO COMMIT TO THE LOCAL JURISDICTIONAL REQUIREMENTS UNDER COLORADO STATE TITLE 29 ARTICLE 32, REFERRED TO AS "PROPOSITION 123."

WHEREAS, Proposition 123 (the "Proposition") establishes a Statewide Affordable Housing Fund, under Title 29, Article 32 of the Colorado Revised Statutes ("C.R.S."); and

WHEREAS, the Proposition uses State revenue collected pursuant to Article 22 on one-tenth of one percent of federal taxable income, as modified by state law, for the purposes of creating and supplying affordable housing to individuals meeting the criteria set forth in the statute; and

WHEREAS, the Proposition creates a local planning capacity development program administered by the Division of Housing, in the Department of Local Affairs; and

WHEREAS, the program will provide grants to local governments to increase the capacity of local government community development departments responsible for processing land use, permitting, and zoning applications for housing projects; and

WHEREAS, the Proposition allows local governments to opt-in to this program by November 1, 2023, by declaring a three-year commitment, allowing the Town to be eligible for this funding; and

WHEREAS, for the Town to receive and maintain funding, the Town must comply with requirements set forth under the statute; and

WHEREAS, the statute deems that the Town would be eligible to receive funding if it commits that by 2027 it achieves a 3% annual increase in the number of affordable housing units within its territorial boundaries, and if the Town implements a system to expedite the development approval process for affordable housing projects; and

WHEREAS, the Town Board affirms the Town's commitment to the conditions set forth within the Proposition and the desire to receive funds from the Statewide Affordable Housing Fund; and
WHEREAS, the Town Board finds that this commitment is in the best interest of the health, safety, and welfare of its residents.

NOW THEREFORE, BE IT RESOLVED BY THE TOWN OF DOLORES BOARD OF TRUSTEES:

Section 1. The Town Board affirms the Town's commitment, under Proposition 123, C.R.S. Title 29, Art. 32, to increase affordable housing by 3% each year over the baseline number Town of Dolores of 7 affordable housing units within its territorial boundaries, as established by the process set forth in the statute.

Section 2. The Town Manager, or designee, will file the Town's commitment with the State Division of Housing and will create and implement a process to expedite the development approval for affordable housing projects, as defined in the statute.

Section 3. The Town Manager, or designee, will report the Town's compliance to the Town Board through annual reports, and report compliance to the State Administrator of this program through the process defined in the statute.

Section 4. All resolutions or parts of resolutions of the Town in conflict herewith are hereby rescinded.

Section 5. Effect Date. This Resolutions shall be effective immediately upon its approval and adoption.

Passed, adopted, and approved this 23rd day of October 2023.

THE BOARD OF TRUSTEES OF THE TOWN OF DOLORES:

By: [Signature], Mayor

Attest: [Signature], Town Clerk



Proposition 123 - Affordable Housing Commitment

10/31/2023 12:15:14 PM

Introduction

Use this form to file a commitment for annual increases in affordable housing to the State of Colorado, Division of Housing. Only authorized officials of county and municipal governments and tribes, or persons acting on their behalf, may submit a filing. You certify that you have the authority to submit a filing on behalf of your jurisdiction by completing this form.

The primary purpose of a commitment filing is to capture the intent of a jurisdiction to increase affordable housing along with the extent of its goal, and secondarily to collect supporting information on how the baseline amount of affordable housing was determined by the jurisdiction that feeds into this goal (in addition to criteria that feed into the baseline such as data sources and methods).

The following information will be collected in the filing of a commitment, a draft submission can be saved and returned to if you are unable to fill out all of this information in a single session:

- 1. Set an Affordable Housing Baseline
 - The name of your county, municipality, or tribe
 - The baseline amount of affordable housing in your jurisdiction
 - The type of income limit used to calculate the baseline amount of affordable housing (such as the Area Median Income of your own jurisdiction, or the state household median income)
- 2. Provide Information Supporting The Baseline
 - Select the data source used to calculate the baseline
 - Enter information on the county and household size used to determine the income limit (if applicable)
 - Describe the methods used to produce the baseline
- 2.b. Justify a Petition to Use an Alternative Income Limit (not required in all cases, only when a jurisdiction calculates its baseline amount of affordable housing using the state median household income or the Area Median Income of an adjacent jurisdiction)
 - Describe how the alternative income limit reflects local housing and workforce needs better than the Area Median Income
 - Describe why the Area Median Income is inconsistent with the housing and workforce needs of your jurisdiction
- 3. File a Commitment

- Describe if and how high-density housing, mixed income housing, environmental sustainability, and the deconcentration of affordable housing will be prioritized
- (Optional) List the jurisdictions that you intend to cooperate with for the purpose of collaborative affordable housing growth

Set a Baseline

1. Set an Affordable Housing Baseline

Enter the Name of your County, Municipality, or Tribe: Town of Dolores

Baseline Amount: 7

Baseline Income Limit: Area Median Income of my Own Jurisdiction

If you select the Area Median Income of an adjacent jurisdiction, or the state household median income, as your income limit type then you must submit a petition to the Division of Housing to use these alternative policy options.

Baseline Supporting Information

2. Provide Information Supporting The Baseline

Populate the following information that was used to determine your baseline amount of affordable housing:

Baseline Data Source: U.S. Census Bureau American Community Survey, 2017-2021 5-Year Estimates

Baseline County: Montezuma

Baseline Household Size: N/A (Used Median Family Income)

Baseline Determination Methodology Narrative: The Town of Dolores utilized the U.S. Census Bureau Community Survey data to produce our affordable housing baseline.

File a Commitment

3. File a Commitment

Commitment Optional Priorities Narrative: While the concept of affordable housing is a relatively new topic of conversation for the Town of Dolores community, the preliminary understanding high-density housing and mixed income housing will be spread out in all of the residential areas in the Town of Dolores. The Town of Dolores has a strong environmental sustainability ethos do to our adjacency to the Dolores River and the San Juan Mountains. The deconcentration of affordable housing will be prioritized for all future affordable housing projects.

Commitment Cooperation Narrative:

I agree that the three year goal to increase affordable housing in my jurisdiction is 1, and the annualized goal is 0, based on 3% annual increases over the baseline amount of 7.

The jurisdiction of Town of Dolores commits to increasing the number of affordable housing units within its territorial boundaries through the new construction or conversion of 1 affordable housing units by December 31, 2026.

This commitment may also be achieved through the new construction or conversion of affordable housing units outside of the boundaries of Town of Dolores, but only if a written agreement exists with that jurisdiction to so that partial credit for the achievement can be received by each jurisdiction.

If this goal is not achieved, then projects and programs taking place within my jurisdiction will be ineligible for funds originating from the State Affordable Housing Fund from January 1, 2027 through December 31, 2027.

These activities will also be ineligible if my jurisdiction does not submit information to the State of Colorado, Division of Housing evidencing achievements in annual increases, or a lack thereof. Affordable housing units may only be included for this purpose if they meet the definitions at Colorado Revised Statutes 29-32-101(2) and 29-32-105(3)(c).

If my jurisdiction does not achieve its commitment, then grantees, borrowers, or contractors operating or developing within my jurisdiction will not repay funds, or have funds deobligated from them, for the sole reason that the commitment was not achieved.

I agree with the above statements:

☒ Yes

☐ No



COLORADO

Department of Local Affairs

Baseline Assistance Tool

[Overview](#) [Definitions](#) [Help](#)

Welcome to the State of Colorado's Baseline Assistance Tool. This resource can be used to calculate the baseline amount of affordable housing within a municipality that can be incorporated into a commitment to annual increases in affordable housing.

Local governments file a commitment with the Division to unlock funding for affordable housing projects and programs made available by Proposition 123.

To learn more about baselines, commitments, and Proposition 123 go to [this page](#).

Selections

An analysis of affordable housing stock will be shown below once the selections in the sidebar are complete.

Start here

Step 1: Select a jurisdiction type

Municipality

Step 2: Select a Municipality

Dolores town

Tip: Type in the box to search for a Municipality

Step 3: Income Limit Type

Area Median Income

Step 4: Select an Income Limit Year

2022

Step 5: Select an Income Limit

Own AMI - Dolores County, Montezuma County, San Juan County

Household Size

2

1

Economic Variables

The data collected by the U.S. Census Bureau may have limitations that could prevent it from better illustrating the baseline amount of affordable housing within a municipality. These economic variables are as appropriate to harmonize the data with current economic conditions and the statutory requirements on baseline definitions.

Sale Unit Availability Rate

4%

0%

Inflation Rate 20.1%

Adjust the prices of apartments and for-sale stock to correct for price increases caused by inflation. Moving this slider will calculate the movement of units between cost bracket selection.

Adjust these homebuyer variables to change the price of an affordable for-sale home based on appropriate factors in your jurisdiction. Your choices will be mortgage payment that is affordable at 100% of the median income.

Mortgage Interest Rate 8%

Mortgage Term (Years)

30

Property Tax Amount (Annual)

896

Property/Mortgage Insurance Amount (Annual)

1000

Down Payment

5%

6%

Results

Selected Median income

\$65,800

This median income selection was calculated based on your choices above.

Baseline Estimate

297

Annual Goal

9

Three Year Cycle Goal

27

Income Limits and Max Prices/Rates Based on Your Selections

These income limits have been calculated based on your selections in the sidebar:

Homeowner/Homebuyer Income Limit

\$65,800

Renter Income Limit

\$39,480

These Max Affordable For-Sale Prices and Rental Rates are calculated based on the income limits above:

Max Affordable For-Sale Price

\$211,457

Max Affordable Rent

\$987

Included: mortgage principal, interest, homeowners insurance, and property taxes.

Included: rental payments.

Excluded: utilities payments of any kind, HOA fees, and lot rents for mobile homes.

Excluded: utilities payments of any kind.

Housing Affordability by Range

For-Sale Table Rental Table

	Range	Occupied Units	Occupied Units (Inflation Adjusted)	Available Units	Affordable Units
0	\$0 to \$799	282	245	245	245
1	\$800 to \$899	12	37	37	37
2	\$900 to \$999	2	12	12	11
3	\$1,000 to \$1,249	15	6	6	0
4	\$1,250 to \$1,499	0	11	11	0
5	\$1,500 to \$1,999	23	7	7	0
6	\$2,000 to \$2,499	0	16	16	0
7	\$2,500 to \$2,999	0	0	0	0
8	\$3,000 to \$3,499	0	0	0	0
9	\$3,500 to \$6,000	0	0	0	0
Total		334	334	334	293

Source: U.S. Census Bureau (2022). Table B25056: Contract Rent, 2017-2021 American Community Survey 5-year estimates.

You can save your selections and results to revisit them later by bookmarking this page, and you can share them by copying the URL in the address bar and clicking the button below to download your results as a spreadsheet.

Download Your Baseline Results

Powered by Streamlit



TOWN OF DOLORES

OCTOBER

2023

MONTEZUMA COUNTY SHERIFF'S
OFFICE

730 EAST DRISCOLL STREET
CORTEZ, CO 81321
STEVE NOWLIN - SHERIFF
970-565-8452
970-564-3731



Dolores Summons

Total Records: 38

CITATION NUMBER	CHARGES	Count
C32868		1
Date Reported	Issuing Officer	
10/6/2023	WEST, MARC	
CITATION NUMBER	CHARGES	Count
C33330		1
Date Reported	Issuing Officer	
10/7/2023	JEWELL, JARROD	
CITATION NUMBER	CHARGES	Count
C33011		1
Date Reported	Issuing Officer	
10/10/2023	SUMMERS, ZACHARY	
CITATION NUMBER	CHARGES	Count
C32736		1
Date Reported	Issuing Officer	
10/11/2023	GREEN, KAYLEE	
CITATION NUMBER	CHARGES	Count
C33334		1
Date Reported	Issuing Officer	
10/14/2023	JEWELL, JARROD	
CITATION NUMBER	CHARGES	Count
C33335		1
Date Reported	Issuing Officer	
10/14/2023	JEWELL, JARROD	
CITATION NUMBER	CHARGES	Count
C33332		1
Date Reported	Issuing Officer	
10/16/2023	JEWELL, JARROD	
CITATION NUMBER	CHARGES	Count
C30597		1
Date Reported	Issuing Officer	
10/20/2023	MANN, HEATHER	

CITATION NUMBER	CHARGES	Count
C30490		1
Date Reported		Issuing Officer
10/23/2023		FROST, THOMAS
CITATION NUMBER	CHARGES	Count
C33338		1
Date Reported		Issuing Officer
10/28/2023		JEWELL, JARROD
CITATION NUMBER	CHARGES	Count
C33060	CRIMINAL VIOL - ASSAULT IN THE THIRD DEGREE	1
Date Reported		Issuing Officer
10/11/2023		GUTTRIDGE, DAYLAN
CITATION NUMBER	CHARGES	Count
C31922	CRIMINAL VIOL - ASSAULT IN THE THIRD DEGREE, CRIMINAL VIOL - DOMESTIC VIOLENCE, CRIMINAL VIOL - CHILD ABUSE (M2), CRIMINAL VIOL - POSSESSION OF WEAPON WHILE UNDER THE INFLUENCE (ETOH/DRUG)	1
Date Reported		Issuing Officer
10/25/2023		HILL, BRYAN
CITATION NUMBER	CHARGES	Count
C33333	CRIMINAL VIOL - ASSAULT IN THE THIRD DEGREE, CRIMINAL VIOL - DOMESTIC VIOLENCE, CRIMINAL VIOL - CRIME OF VIOLATION OF A PROTECTION ORDER (M1), CRIMINAL VIOL - HARASSMENT (M1), CRIMINAL VIOL - CHILD ABUSE (M2)	1
Date Reported		Issuing Officer
10/16/2023		JEWELL, JARROD
CITATION NUMBER	CHARGES	Count
C32869	CRIMINAL VIOL - ASSAULT IN THE THIRD DEGREE, CRIMINAL VIOL - DOMESTIC VIOLENCE, CRIMINAL VIOL - OBSTRUCTION OF TELEPHONE OR TELEGRAPH SERVICE, CRIMINAL VIOL - CHILD ABUSE (M2), CRIMINAL VIOL - CHILD ABUSE (M2), CRIMINAL VIOL - CHILD ABUSE (M2)	1
Date Reported		Issuing Officer
10/6/2023		WEST, MARC
CITATION NUMBER	CHARGES	Count
C33331	CRIMINAL VIOL - CRIME OF VIOLATION OF A PROTECTION ORDER (M1)	1
Date Reported		Issuing Officer
10/7/2023		JEWELL, JARROD
CITATION NUMBER	CHARGES	Count
C30489	CRIMINAL VIOL - CRIME OF VIOLATION OF A PROTECTION ORDER (M2)	1
Date Reported		Issuing Officer
10/1/2023		FROST, THOMAS
CITATION NUMBER	CHARGES	Count

C33255	CRIMINAL VIOL - CRIME OF VIOLATION OF A PROTECTION ORDER (M2)	1
Date Reported		Issuing Officer
10/19/2023		LAMBERT, REBECCA
CITATION NUMBER	CHARGES	Count
C33370	CRIMINAL VIOL - CRIMINAL MISCHIEF	1
Date Reported		Issuing Officer
10/12/2023		GILBERTO, JACOB
CITATION NUMBER	CHARGES	Count
C31923	CRIMINAL VIOL - DOMESTIC VIOLENCE, CRIMINAL VIOL - CRIME OF VIOLATION OF A PROTECTION ORDER (M1)	1
Date Reported		Issuing Officer
10/23/2023		HILL, BRYAN
CITATION NUMBER	CHARGES	Count
C32870	CRIMINAL VIOL - DROVE VEHICLE DUI - ALCOHOL/DRUGS/OR BOTH , TRAFFIC VIOL- STATUTE - OPEN ALCOHOLIC BEVERAGE CONTAINER - MOTOR VEHICLE - PROHIBITED	1
Date Reported		Issuing Officer
10/8/2023		WEST, MARC
CITATION NUMBER	CHARGES	Count
C33369	CRIMINAL VIOL - THEFT \$300-\$1,000, CRIMINAL VIOL - 3RD DEGREE CRIMINAL TRESPASS	1
Date Reported		Issuing Officer
10/4/2023		GILBERTO, JACOB
CITATION NUMBER	CHARGES	Count
C33339	TRAFFIC VIOL-ORDINANCE - CARELESS DRIVING	1
Date Reported		Issuing Officer
10/28/2023		JEWELL, JARROD
CITATION NUMBER	CHARGES	Count
C33012	TRAFFIC VIOL-ORDINANCE - OBEDIENCE TO OFFICIAL TRAFFIC CONTROL DEVICES	1
Date Reported		Issuing Officer
10/12/2023		SUMMERS, ZACHARY
CITATION NUMBER	CHARGES	Count
C33013	TRAFFIC VIOL-ORDINANCE - OBEDIENCE TO OFFICIAL TRAFFIC CONTROL DEVICES	1
Date Reported		Issuing Officer
10/17/2023		SUMMERS, ZACHARY
CITATION NUMBER	CHARGES	Count
C33014	TRAFFIC VIOL-ORDINANCE - OBEDIENCE TO OFFICIAL TRAFFIC CONTROL DEVICES	1
Date Reported		Issuing Officer
10/19/2023		SUMMERS, ZACHARY
CITATION NUMBER	CHARGES	Count
C33232	TRAFFIC VIOL-ORDINANCE - SPEEDING-	1

Date Reported	Issuing Officer
10/27/2023	GILBERTO, JACOB

CITATION NUMBER	CHARGES	Count
C33109	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1

Date Reported	Issuing Officer
10/6/2023	SMITH, STEVEN

CITATION NUMBER	CHARGES	Count
C33110	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1

Date Reported	Issuing Officer
10/6/2023	SMITH, STEVEN

CITATION NUMBER	CHARGES	Count
C33111	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1

Date Reported	Issuing Officer
10/7/2023	SMITH, STEVEN

CITATION NUMBER	CHARGES	Count
C33112	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1

Date Reported	Issuing Officer
10/12/2023	SMITH, STEVEN

CITATION NUMBER	CHARGES	Count
C33113	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1

Date Reported	Issuing Officer
10/12/2023	SMITH, STEVEN

CITATION NUMBER	CHARGES	Count
C33114	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1

Date Reported	Issuing Officer
10/12/2023	SMITH, STEVEN

CITATION NUMBER	CHARGES	Count
C33115	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1

Date Reported	Issuing Officer
10/12/2023	SMITH, STEVEN

CITATION NUMBER	CHARGES	Count
C33116	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1

Date Reported	Issuing Officer
10/13/2023	SMITH, STEVEN

CITATION NUMBER	CHARGES	Count
C33117	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1

Date Reported	Issuing Officer
10/15/2023	SMITH, STEVEN

CITATION NUMBER	CHARGES	Count
C33010	TRAFFIC VIOL-STATUTE - DISPLAYED EXPIRED NUMBER PLATES, TRAFFIC VIOL-STATUTE - DISPLAY/POSSESS/SALE/FICTITIOUS -. TITLE/PLATE/VALID TAB	1

Date Reported	Issuing Officer
10/10/2023	SUMMERS, ZACHARY

CITATION NUMBER	CHARGES	Count
C33353	TRAFFIC VIOL-STATUTE - DROVE VEHICLE W/O VALID CO LICENSE-RESIDENT >30 DAYS, TRAFFIC VIOL-STATUTE - DISPLAY/POSSESS/SALE/FICTITIOUS -. TITLE/PLATE/VALID TAB	1

Date Reported	Issuing Officer
10/19/2023	KENNEDY, ALEXANDER

CITATION NUMBER	CHARGES	Count
C32737	TRAFFIC VIOL-STATUTE - FAILED TO PROVIDE INFO AFTER ACCIDENT INVOLVING INJURY/SERIO, TRAFFIC VIOL-STATUTE - CARELESS DRIVING	1

Date Reported	Issuing Officer
10/3/2023	GREEN, KAYLEE

Town of Dolores

OCTOBER 2023

**Municipal Code/Traffic Citations and
Reports Written**

Detective Hours: 0

Patrol Hours: 320

Call Type	Number Events	Avg Dispatch	Avg Response	Avg Travel	Avg Time On Scene	Avg Time	Total Time
ANIMAL FOUND	1	6.82	0.03	9.45	3.62	19.92	19.92
BAR CHECK	4	0	0	0	0	0	0
BUSINESS CHECK	33	0.07	0.01	0	0.36	0.44	14.47
CIVIL STANDBY	2	24.66	80.81	0	0	105.47	210.93
COMPLAINT	1	61.87	20.57	0	0.07	82.5	82.5
CONSENSUAL CONTACT	1	0.02	0	0	0	0.02	0.02
COURTESY RIDE	2	16.51	18.04	0	34.73	51.25	102.5
DISTURBANCE	1	1.22	0.28	8.03	16.05	25.58	25.58
DOG RUNNING AT LARGE	5	1.47	0.1	0.71	0.84	3.12	15.58
EXTRA PATROL	19	0.24	0	0	1.47	1.71	32.43
FOLLOWUP	8	0.34	0.04	0	0	0.38	3.05
FOOT	2	0.15	0.01	0	0	0.16	0.32
GAS LEAK INSIDE	1	4.17	0.02	1.52	38.33	44.03	44.03
INFORMATION ONLY	2	15.03	0	0	0	15.03	30.05
JUVENILE PROBLEM	3	1.59	2.13	0	0	3.72	11.15
LOST OR STOLEN PROPERTY	2	0.7	4.51	0	0	5.21	10.42
MISSING PERSON	1	0	0	0	0	0	0
NEIGHBOR DISPUTE	1	2.03	0	0	0	2.03	2.03
OVERDOSE; ALCOHOL	1	2.85	0.05	6.38	22.88	32.17	32.17
PARKING COMPLAINT	2	0.68	0.03	0	0	0.72	1.43
PHONE CALL	7	4.56	2.76	0	0	7.32	51.23
RECKLESS	1	3.8	0	0	0	3.8	3.8
SECURITY CHECK	1	0.43	0	0	0	0.43	0.43
SHOPLIFTER	1	0.3	0	0.03	45.13	45.47	45.47
STOLEN VEHICLE	1	33.52	0.03	16.4	49.8	99.75	99.75
SUICIDE THREAT	1	0.35	0.97	0	23.02	23.4	23.4
SUSPICIOUS ACTIVITY	2	1.05	0	0	0	1.05	2.1
SUSPICIOUS VEHICLE	3	0	0	0	0	0	0
THEFT	1	0.22	0	0.03	16.68	16.93	16.93
THREATS	1	0	0	0	0	0	0
TRAFFIC ACCIDENT	1	24.12	0	0	0	24.12	24.12
TRAFFIC ACCIDENT HIT AND RUN	1	1.72	0.02	17.47	111.07	130.27	130.27
TRAFFIC PROBLEM	1	1.98	0.52	0	0	2.5	2.5
TRAFFIC STOP	38	0.18	0.21	0	5.34	5.73	217.78

TRESPASS	1	1067.98	0.02	0.03	89.05	1157.08	1157.08
UNDERAGE CONSUMPTION	1	0	0	0	0	0	0
VIN INSPECTION	2	116.28	0.01	0	0	116.28	232.57
WELFARE CHECK	1	16.3	0.02	0	0	16.32	16.32

TOTAL CALLS FOR SERVICE-OCTOBER

157

Call No	Date	Type	Address	City, State	Call Taker
23044648	10/1/2023 0:59	PHONE CALL	400 RIVERSIDE AVE	DOLORES, CO	AVIOLETTE
23044661	10/1/2023 7:48	COURTESY RIDE	701 RAILROAD AVE	DOLORES, CO	ARRAYGOZA
23044752	10/1/2023 20:30	BUSINESS CHECK	501 RAILROAD AVE	DOLORES, CO	JDOLLAR
23044773	10/2/2023 7:08	BUSINESS CHECK	501 RAILROAD AVE	DOLORES, CO	ARRAYGOZA
23044785	10/2/2023 8:43	COURTESY RIDE	341 RAILROAD AVE	DOLORES, CO	ARRAYGOZA
23044806	10/2/2023 10:29	INFORMATION ONLY	107 N 5TH ST	DOLORES, CO	SWHITE
23044860	10/2/2023 16:11	TRAFFIC ACCIDENT	501 RAILROAD AVE	DOLORES, CO	SWHITE
23045034	10/3/2023 15:01	VIN INSPECTION	1121 CENTRAL AVE	DOLORES, CO	ALUDINGTON
23045046	10/3/2023 16:27	TRAFFIC ACCIDENT HIT AND RUN	341 RAILROAD AVE	DOLORES, CO	ALUDINGTON
23045061	10/3/2023 18:27	BUSINESS CHECK	501 RAILROAD AVE	DOLORES, CO	AVIOLETTE
23045169	10/4/2023 11:48	MISSING PERSON	420 CENTRAL AVE	DOLORES, CO	SBOGOTT
23045171	10/4/2023 12:20	BUSINESS CHECK	1009 RAILROAD AVE	DOLORES, CO	ARRAYGOZA
23045176	10/4/2023 12:32	SHOPLIFTER	1009 RAILROAD AVE	DOLORES, CO	ALUDINGTON
23045185	10/4/2023 13:26	BUSINESS CHECK	341 RAILROAD AVE	DOLORES, CO	SBOGOTT
23045193	10/4/2023 14:29	UNDERAGE CONSUMPTION	1301 CENTRAL AVE	DOLORES, CO	SBOGOTT
23045226	10/4/2023 17:34	FOLLOWUP	18380 HWY 145	DOLORES, CO	ALUDINGTON
23045247	10/4/2023 19:43	EXTRA PATROL	420 CENTRAL AVE	DOLORES, CO	ALUDINGTON
23045345	10/5/2023 12:17	BUSINESS CHECK	1009 RAILROAD AVE	DOLORES, CO	ARRAYGOZA
23045402	10/5/2023 16:16	TRAFFIC STOP	100 N 14TH ST	DOLORES, CO	ALUDINGTON
23045410	10/5/2023 17:03	TRAFFIC STOP	100 N 14TH ST	DOLORES, CO	ALUDINGTON
23045473	10/6/2023 8:41	EXTRA PATROL	420 CENTRAL AVE	DOLORES, CO	SWHITE
23045493	10/6/2023 10:22	PHONE CALL	18398 HWY 145	DOLORES, CO	SWHITE
23045531	10/6/2023 13:21	PHONE CALL	208 S 7TH ST	DOLORES, CO	LJOHNSON
23045550	10/6/2023 15:08	TRAFFIC STOP	100 N 14TH ST	DOLORES, CO	SWHITE
23045555	10/6/2023 16:03	TRAFFIC STOP	100 N 14TH ST	DOLORES, CO	SWHITE
23045599	10/6/2023 20:10	TRAFFIC STOP	700 RAILROAD AVE	DOLORES, CO	APARKER
23045621	10/6/2023 22:48	GAS LEAK INSIDE	105 N 7TH ST	DOLORES, CO	JBASHORE
23045622	10/6/2023 22:52	BUSINESS CHECK	501 RAILROAD AVE	DOLORES, CO	APARKER
23045716	10/7/2023 16:02	TRAFFIC STOP	200 S 6TH ST	DOLORES, CO	APARKER
23045739	10/7/2023 17:47	TRAFFIC STOP	200 S 6TH ST	DOLORES, CO	APARKER
23045742	10/7/2023 18:04	TRAFFIC STOP	1 N 2ND ST	DOLORES, CO	APARKER
23045756	10/7/2023 19:32	TRAFFIC STOP	200 S 6TH ST	DOLORES, CO	APARKER
23045760	10/7/2023 19:44	EXTRA PATROL	420 CENTRAL AVE	DOLORES, CO	SWHITE

23045762	10/7/2023 19:58	BUSINESS CHECK	501 RAILROAD AVE	DOLORES, CO	APARKER
23045775	10/7/2023 21:44	TRAFFIC STOP	200 S 9TH ST	DOLORES, CO	APARKER
23045779	10/7/2023 22:26	TRAFFIC STOP	200 S 9TH ST	DOLORES, CO	APARKER
23045864	10/8/2023 18:32	BUSINESS CHECK	501 RAILROAD AVE	DOLORES, CO	SWHITE
23045905	10/9/2023 2:43	SECURITY CHECK	501 RAILROAD AVE	DOLORES, CO	JBASHORE
23045960	10/9/2023 12:18	BUSINESS CHECK	1009 RAILROAD AVE	DOLORES, CO	ARAYGOZA
23046028	10/9/2023 20:56	EXTRA PATROL	420 CENTRAL AVE	DOLORES, CO	SWHITE
23046035	10/9/2023 22:49	BUSINESS CHECK	501 RAILROAD AVE	DOLORES, CO	SWHITE
23046052	10/10/2023 2:04	EXTRA PATROL	420 CENTRAL AVE	DOLORES, CO	JBASHORE
23046118	10/10/2023 12:38	BUSINESS CHECK	1009 RAILROAD AVE	DOLORES, CO	ALUDINGTON
23046132	10/10/2023 13:52	LOST OR STOLEN PROPERTY	420 CENTRAL AVE	DOLORES, CO	APARKER
23046138	10/10/2023 14:15	TRAFFIC PROBLEM	341 RAILROAD AVE	DOLORES, CO	ALUDINGTON
23046210	10/11/2023 0:30	EXTRA PATROL	420 CENTRAL AVE	DOLORES, CO	JDOLLAR
23046219	10/11/2023 7:25	SUSPICIOUS VEHICLE	1100 RAILROAD AVE	DOLORES, CO	SBOGOTT
23046340	10/12/2023 0:33	BUSINESS CHECK	501 RAILROAD AVE	DOLORES, CO	APARKER
23046369	10/12/2023 9:06	BUSINESS CHECK	501 RAILROAD AVE	DOLORES, CO	KRYTTING
23046378	10/12/2023 10:18	TRAFFIC STOP	200 RAILROAD AVE	DOLORES, CO	KRYTTING
23046397	10/12/2023 12:17	BUSINESS CHECK	1009 RAILROAD AVE	DOLORES, CO	KRYTTING
23046419	10/12/2023 14:34	TRAFFIC STOP	100 N 17TH ST	DOLORES, CO	KRYTTING
23046426	10/12/2023 14:56	TRAFFIC STOP	100 N 17TH ST	DOLORES, CO	KRYTTING
23046469	10/12/2023 19:08	BUSINESS CHECK	501 RAILROAD AVE	DOLORES, CO	ALUDINGTON
23046475	10/12/2023 20:04	TRAFFIC STOP	200 S 8TH ST	DOLORES, CO	ALUDINGTON
23046476	10/12/2023 20:12	PHONE CALL	205 N 11TH ST	DOLORES, CO	APARKER
23046479	10/12/2023 20:39	TRAFFIC STOP	200 S 9TH ST	DOLORES, CO	ALUDINGTON
23046511	10/12/2023 23:42	PHONE CALL	420 CENTRAL AVE	DOLORES, CO	JDOLLAR
23046569	10/13/2023 10:30	ANIMAL FOUND	1301 CENTRAL AVE	DOLORES, CO	SWHITE
23046638	10/13/2023 15:44	TRAFFIC STOP	1600 CENTRAL AVE	DOLORES, CO	SBOGOTT
23046721	10/14/2023 1:30	EXTRA PATROL	420 CENTRAL AVE	DOLORES, CO	APARKER
23046747	10/14/2023 9:16	PARKING COMPLAINT	207 N 12TH ST	DOLORES, CO	SWHITE
23046815	10/14/2023 18:22	BUSINESS CHECK	400 RAILROAD AVE	DOLORES, CO	AVIOLETTE
23046834	10/14/2023 20:22	TRAFFIC STOP	1 RAILROAD AVE	DOLORES, CO	AVIOLETTE
23046849	10/14/2023 21:37	BUSINESS CHECK	501 RAILROAD AVE	DOLORES, CO	AVIOLETTE
23046949	10/15/2023 14:57	TRAFFIC STOP	341 RAILROAD AVE	DOLORES, CO	SWHITE
23046954	10/15/2023 15:47	WELFARE CHECK	205 S 4TH ST	DOLORES, CO	DPADILLA

23046976	10/15/2023 19:14	TRAFFIC STOP	1 N 2ND ST	DOLORES, CO	SWHITE
23047010	10/16/2023 4:17	EXTRA PATROL	420 CENTRAL AVE	DOLORES, CO	JBASHORE
23047022	10/16/2023 8:03	SUICIDE THREAT	200 S 11TH ST	DOLORES, CO	ARAYGOZA
23047051	10/16/2023 10:31	BUSINESS CHECK	400 RAILROAD AVE	DOLORES, CO	ARAYGOZA
23047200	10/17/2023 10:26	TRAFFIC STOP	400 RAILROAD AVE	DOLORES, CO	ALUDINGTON
23047213	10/17/2023 11:11	TRAFFIC STOP	300 RAILROAD AVE	DOLORES, CO	ALUDINGTON
23047228	10/17/2023 12:33	EXTRA PATROL	1323 RAILROAD AVE	DOLORES, CO	ALUDINGTON
23047241	10/17/2023 14:12	BUSINESS CHECK	501 RAILROAD AVE	DOLORES, CO	ALUDINGTON
23047375	10/18/2023 12:16	BUSINESS CHECK	1009 RAILROAD AVE	DOLORES, CO	ARAYGOZA
23047394	10/18/2023 14:02	PHONE CALL	420 CENTRAL AVE	DOLORES, CO	ALUDINGTON
23047428	10/18/2023 18:07	JUVENILE PROBLEM	420 CENTRAL AVE	DOLORES, CO	APARKER
23047450	10/18/2023 21:13	EXTRA PATROL	420 CENTRAL AVE	DOLORES, CO	APARKER
23047454	10/19/2023 1:57	EXTRA PATROL	420 CENTRAL AVE	DOLORES, CO	JDOLLAR
23047465	10/19/2023 7:14	TRAFFIC STOP	200 S 6TH ST	DOLORES, CO	KRYTTING
23047525	10/19/2023 12:03	TRAFFIC STOP	200 S 6TH ST	DOLORES, CO	KRYTTING
23047546	10/19/2023 14:20	BUSINESS CHECK	501 RAILROAD AVE	DOLORES, CO	KRYTTING
23047550	10/19/2023 14:42	FOLLOWUP	101 S 6TH ST	DOLORES, CO	KRYTTING
23047646	10/20/2023 4:40	EXTRA PATROL	420 CENTRAL AVE	DOLORES	JDOLLAR
23047649	10/20/2023 6:49	CIVIL STANDBY	101 N 20TH ST	DOLORES, CO	KRYTTING
23047659	10/20/2023 8:07	INFORMATION ONLY	101 N 20TH ST	DOLORES, CO	SBOGOTT
23047753	10/20/2023 16:53	TRAFFIC STOP	200 S 6TH ST	DOLORES, CO	SWHITE
23047788	10/20/2023 22:20	STOLEN VEHICLE	300 N 15TH ST	DOLORES, CO	JBASHORE
23047820	10/21/2023 9:11	THREATS	300 N 15TH ST	DOLORES, CO	SBOGOTT
23047891	10/21/2023 17:48	DOG RUNNING AT LARGE	101 S 6TH ST	DOLORES, CO	SWHITE
23047923	10/21/2023 21:21	BUSINESS CHECK	501 RAILROAD AVE	DOLORES, CO	AVIOLETTE
23047934	10/21/2023 23:39	TRAFFIC STOP	200 S 6TH ST	DOLORES, CO	AVIOLETTE
23047989	10/22/2023 14:30	TRAFFIC STOP	501 RAILROAD AVE	DOLORES, CO	KRYTTING
23048002	10/22/2023 16:33	JUVENILE PROBLEM	715 RAILROAD AVE	DOLORES, CO	DPADILLA
23048018	10/22/2023 19:22	BUSINESS CHECK	501 RAILROAD AVE	DOLORES, CO	AVIOLETTE
23048047	10/23/2023 4:16	BUSINESS CHECK	501 RAILROAD AVE	DOLORES, CO	JBASHORE
23048083	10/23/2023 9:49	DOG RUNNING AT LARGE	1301 CENTRAL AVE	DOLORES, CO	ALUDINGTON
23048096	10/23/2023 10:52	DOG RUNNING AT LARGE	18396 HWY 145	DOLORES, CO	SWHITE
23048118	10/23/2023 12:49	SUSPICIOUS ACTIVITY	1009 RAILROAD AVE	DOLORES, CO	ARAYGOZA
23048127	10/23/2023 13:50	FOLLOWUP	501 RAILROAD AVE	DOLORES, CO	ARAYGOZA

23048139	10/23/2023 15:16	FOLLOWUP	300 N 15TH ST	DOLORES, CO	ARAYGOZA
23048150	10/23/2023 16:04	TRAFFIC STOP	1100 RAILROAD AVE	DOLORES, CO	SWHITE
23048161	10/23/2023 16:55	LOST OR STOLEN PROPERTY	200 S 11TH ST	DOLORES, CO	SWHITE
23048179	10/23/2023 19:19	BUSINESS CHECK	400 RAILROAD AVE	DOLORES, CO	SWHITE
23048187	10/23/2023 20:28	OVERDOSE; ALCOHOL	103 N 2ND ST	DOLORES, CO	JBASHORE
23048195	10/23/2023 21:35	EXTRA PATROL	420 CENTRAL AVE	DOLORES, CO	JDOLLAR
23048203	10/23/2023 22:45	DISTURBANCE	110 N 20TH ST	DOLORES, CO	JBASHORE
23048222	10/24/2023 7:50	TRAFFIC STOP	1009 RAILROAD AVE	DOLORES, CO	ALUDINGTON
23048230	10/24/2023 8:33	PARKING COMPLAINT	300 N 15TH ST	DOLORES, CO	ALUDINGTON
23048232	10/24/2023 8:44	FOLLOWUP	1800 CENTRAL AVE	DOLORES, CO	ALUDINGTON
23048273	10/24/2023 12:19	BUSINESS CHECK	1009 RAILROAD AVE	DOLORES, CO	ALUDINGTON
23048279	10/24/2023 13:21	FOLLOWUP	101 S 6TH ST	DOLORES, CO	ALUDINGTON
23048287	10/24/2023 13:59	FOOT	100 N 3RD ST	DOLORES, CO	ALUDINGTON
23048317	10/24/2023 17:50	BUSINESS CHECK	501 RAILROAD AVE	DOLORES, CO	APARKER
23048335	10/24/2023 19:39	BUSINESS CHECK	400 RAILROAD AVE	DOLORES, CO	APARKER
23048342	10/24/2023 22:18	EXTRA PATROL	420 CENTRAL AVE	DOLORES, CO	AVIOLETTE
23048359	10/25/2023 7:44	RECKLESS	1301 CENTRAL AVE	DOLORES, CO	ARAYGOZA
23048385	10/25/2023 9:54	THEFT	420 CENTRAL AVE	DOLORES, CO	ARAYGOZA
23048434	10/25/2023 13:46	PHONE CALL	420 CENTRAL AVE	DOLORES, CO	ARAYGOZA
23048484	10/25/2023 18:06	SUSPICIOUS ACTIVITY	501 RAILROAD AVE	DOLORES, CO	APARKER
23048552	10/26/2023 8:00	FOOT	501 RAILROAD AVE	DOLORES, CO	KRYTTING
23048560	10/26/2023 8:38	FOLLOWUP	300 N 15TH ST	DOLORES, CO	KRYTTING
23048568	10/26/2023 9:19	NEIGHBOR DISPUTE	209 CENTRAL AVE	DOLORES, CO	KRYTTING
23048587	10/26/2023 10:38	FOLLOWUP	1301 CENTRAL AVE	DOLORES, CO	KRYTTING
23048626	10/26/2023 14:38	DOG RUNNING AT LARGE	600 CENTRAL AVE	DOLORES, CO	KRYTTING
23048662	10/26/2023 18:51	CONSENSUAL CONTACT	102 S 11TH ST	DOLORES, CO	ALUDINGTON
23048673	10/26/2023 19:45	BUSINESS CHECK	501 RAILROAD AVE	DOLORES, CO	ALUDINGTON
23048684	10/26/2023 20:35	BAR CHECK	1319 RAILROAD AVE	DOLORES, CO	JDOLLAR
23048697	10/27/2023 0:50	EXTRA PATROL	420 CENTRAL AVE	DOLORES, CO	JDOLLAR
23048798	10/27/2023 16:31	TRAFFIC STOP	1500 RAILROAD AVE	DOLORES, CO	SWHITE
23048811	10/27/2023 18:23	TRAFFIC STOP	501 RAILROAD AVE	DOLORES, CO	SWHITE
23048839	10/27/2023 20:29	BAR CHECK	1319 RAILROAD AVE	DOLORES, CO	JBASHORE
23048870	10/28/2023 3:06	EXTRA PATROL	420 CENTRAL AVE	DOLORES, CO	JBASHORE
23048872	10/28/2023 3:16	SUSPICIOUS VEHICLE	94 CENTRAL AVE	DOLORES, CO	VRENDON

23048885	10/28/2023 7:57	EXTRA PATROL	420 CENTRAL AVE	DOLORES, CO	KRYTTING
23048892	10/28/2023 9:10	COMPLAINT	504 RIVERSIDE AVE	DOLORES, CO	KRYTTING
23048984	10/28/2023 19:59	BAR CHECK	1319 RAILROAD AVE	DOLORES, CO	JBASHORE
23049034	10/29/2023 4:01	BUSINESS CHECK	501 RAILROAD AVE	DOLORES, CO	JBASHORE
23049071	10/29/2023 13:50	EXTRA PATROL	420 CENTRAL AVE	DOLORES, CO	SWHITE
23049073	10/29/2023 14:06	TRAFFIC STOP	500 RAILROAD AVE	DOLORES, CO	SWHITE
23049076	10/29/2023 14:35	TRAFFIC STOP	700 RAILROAD AVE	DOLORES, CO	KRYTTING
23049078	10/29/2023 14:44	TRAFFIC STOP	77 RAILROAD AVE	DOLORES, CO	SWHITE
23049083	10/29/2023 14:57	TRAFFIC STOP	900 RAILROAD AVE	DOLORES, CO	SWHITE
23049085	10/29/2023 15:05	TRAFFIC STOP	1009 RAILROAD AVE	DOLORES, CO	SWHITE
23049087	10/29/2023 15:20	TRAFFIC STOP	900 RAILROAD AVE	DOLORES, CO	SWHITE
23049089	10/29/2023 15:29	TRAFFIC STOP	800 RAILROAD AVE	DOLORES, CO	SWHITE
23049140	10/30/2023 3:43	EXTRA PATROL	420 CENTRAL AVE	DOLORES, CO	JBASHORE
23049204	10/30/2023 12:46	CIVIL STANDBY	101 N 20TH ST	DOLORES, CO	KRYTTING
23049241	10/30/2023 16:34	TRESPASS	341 RAILROAD AVE	DOLORES, CO	KRYTTING
23049278	10/31/2023 4:58	BUSINESS CHECK	501 RAILROAD AVE	DOLORES, CO	JDOLLAR
23049296	10/31/2023 9:15	DOG RUNNING AT LARGE	1100 CENTRAL AVE	DOLORES, CO	APARKER
23049308	10/31/2023 10:18	VIN INSPECTION	202 RAILROAD AVE	DOLORES, CO	APARKER
23049351	10/31/2023 16:01	JUVENILE PROBLEM	1301 CENTRAL AVE	DOLORES, CO	SBOGOTT
23049382	10/31/2023 19:12	SUSPICIOUS VEHICLE	1800 CENTRAL AVE	DOLORES, CO	SBOGOTT
23049384	10/31/2023 19:27	BAR CHECK	1319 RAILROAD AVE	DOLORES, CO	SBOGOTT
23049401	10/31/2023 21:38	BUSINESS CHECK	1319 RAILROAD AVE	DOLORES, CO	AVIOLETTE

TREASURER'S REPORT
TOWN OF DOLORES
November 8, 2023

Petty Cash	\$300.00
Hi-Fi Savings Account	\$801,445.96
Checking Account	\$154,702.31
Conservation Trust Fund	\$23,512.39
ColoTrust	\$1,120,823.35
Bonds	\$584,500.17
Business Account (AFLAC)	\$4,668.61
Playground Account/Donations	\$3,180.33
TOTAL	\$2,693,133.12

TOWN OF DOLORES SALES TAX REVENUE

TOWN OF DOLORES SALES & MARIJUANA TAXES (COMBINED IN JUNE 2022)

Dollars posted in Month Received for Prior Month Sales Tax	2015	2016	2017	2018	2019	2020	2021	2022	2023	DIFFERENCE BETWEEN 2022 AND 2023	AMOUNT REMAINING TO BE COLLECTED FOR 2023 BUDGET OF \$700,000
Revenue	\$ 28,285.73	\$ 27,922.23	\$ 22,550.25	\$ 28,558.84	\$ 26,893.34	\$ 41,648.04	\$ 62,845.40	\$ 64,745.75	\$ 60,874.82	\$ (3,870.93)	\$ 639,125.18
JAN	\$ 27,893.80	\$ 19,974.91	\$ 18,023.25	\$ 24,527.71	\$ 26,910.26	\$ 35,747.85	\$ 66,319.00	\$ 63,231.49	\$ 71,642.46	\$ 8,410.97	\$ 567,482.72
FEB	\$ 19,243.66	\$ 15,969.13	\$ 22,202.06	\$ 25,291.20	\$ 39,666.60	\$ 42,144.00	\$ 56,104.97	\$ 44,753.17	\$ 53,833.00	\$ 9,079.83	\$ 513,649.72
MAR	\$ 26,253.41	\$ 22,665.73	\$ 24,480.55	\$ 19,455.48	\$ 28,475.57	\$ 33,859.00	\$ 52,616.65	\$ 49,138.60	\$ 50,983.06	\$ 1,844.46	\$ 462,666.66
APRIL	\$ 20,251.10	\$ 29,079.51	\$ 23,991.10	\$ 30,825.91	\$ 25,319.02	\$ 43,955.00	\$ 64,858.45	\$ 62,110.44	\$ 55,108.38	\$ (7,002.06)	\$ 407,558.28
MAY	\$ 23,547.85	\$ 27,616.73	\$ 31,642.71	\$ 37,850.76	\$ 35,276.82	\$ 37,854.00	\$ 54,217.11	\$ 61,514.64	\$ 58,138.77	\$ (3,376.87)	\$ 349,419.51
JUNE	\$ 33,001.48	\$ 35,831.53	\$ 38,345.83	\$ 32,477.40	\$ 35,576.89	\$60,937.00	\$67,285.96	\$67,833.95	\$71,223.87	\$ 3,389.92	\$ 278,195.64
JULY	\$ 33,317.24	\$ 42,266.02	\$ 35,863.59	\$ 47,341.55	\$ 50,486.09	\$ 59,114.63	\$ 80,278.60	\$ 80,265.52	\$ 93,176.53	\$ 12,911.01	\$ 185,019.11
AUG	\$ 29,679.48	\$ 30,837.36	\$ 40,062.38	\$ 33,750.20	\$ 49,228.25	\$ 71,267.72	\$ 81,307.43	\$ 81,649.74	\$ 96,563.58	\$ 14,903.84	\$ 88,465.53
SEPT	\$ 25,889.75	\$ 34,163.99	\$ 44,343.49	\$ 38,377.55	\$ 45,949.36	\$ 72,236.46	\$ 72,119.89	\$ 92,143.90	\$ 78,036.27	\$ (14,107.63)	\$ 10,429.26
OCT	\$ 24,820.61	\$ 35,515.27	\$ 36,044.46	\$ 31,593.39	\$ 54,063.52	\$ 66,899.98	\$ 84,376.18	\$ 103,074.30	\$ 88,256.02	\$ (14,819.20)	\$ (77,825.76)
NOV	\$ 18,881.71	\$ 29,594.84	\$ 28,574.56	\$ 27,357.70	\$ 40,298.94	\$ 66,586.70	\$ 73,546.84	\$ 72,955.43			
DEC											
TOTALS	\$ 292,184.11	\$ 321,842.41	\$ 337,549.67	\$ 350,049.99	\$458,144.66	\$ 632,251.38	\$ 815,876.48	\$ 843,416.93	\$ 777,825.76	\$ 7,364.26	

November 8, 2023 Treasurer Comments: Our November 2023 combined return is a 5% increase from November 2022 and a 14% decrease from November 2021

October Represents 83% of the Year

Budget Analysis

Reporting As Of 10/01/2023 to 10/31/2023

Reporting Department: 10 - General

Account Description	Account No.	Current Month	YTD Actual	Budget Year	YTD Variance	% Used
Property Tax	10-311-100	1,117.29	88,544.51	91,279.00	-2,734.49	97.00
Sales Tax Revenue	10-313-100	48,155.58	431,434.93	425,000.00	6,434.93	101.51
Cigarette Tax Revenue	10-314-100	107.72	1,227.63	1,000.00	227.63	122.76
Empire Franchise Fees	10-318-101	3,761.89	40,718.23	45,000.00	-4,281.77	90.48
Cable T.V. Franchise	10-318-102	0.00	4,335.19	4,000.00	335.19	108.38
Atmos Energy Franchise	10-318-103	0.00	20,823.94	15,000.00	5,823.94	138.83
Commnet Tower Lease	10-318-105	791.97	7,618.02	7,500.00	118.02	101.57
Atmos Energy Tower Lease	10-318-107	0.00	2,087.61	2,000.00	87.61	104.38
Liquor Licenses	10-321-101	595.18	5,198.93	3,250.00	1,948.93	159.97
Business Licenses	10-321-102	215.00	4,180.00	3,800.00	380.00	110.00
Building Permits	10-322-101	9,130.64	20,635.44	12,000.00	8,635.44	171.96
Development Fees	10-322-102	405.00	2,320.00	1,800.00	520.00	128.89
Dog Licenses	10-322-103	0.00	920.00	800.00	120.00	115.00
FEMA SIREN GRANT	10-334-101	0.00	20,000.00	57,388.00	-37,388.00	34.85
Grant Revenue	10-334-102	53,316.63	108,090.95	323,250.00	-215,159.05	33.44
Lottery Funds	10-335-101	0.00	9,050.95	11,400.00	-2,349.05	79.39
Other Miscellaneous Revenue	10-341-102	4,914.89	41,936.00	500.00	41,436.00	8,387.20
Parks & Recreation Revenue	10-346-101	100.00	18,260.00	2,500.00	15,760.00	730.40
Court Fines and Fees	10-351-101	1,220.00	15,577.99	4,000.00	11,577.99	389.45
Interest	10-361-101	259.16	2,104.85	500.00	1,604.85	420.97
Playground Donation Joe Rowell	10-362-100	0.00	0.00	1,000.00	-1,000.00	0.00
TOTAL INCOME		124,090.75	845,065.17	1,012,967.00	-167,901.83	83.42
Community Development	10-10-500	0.00	2,100.00	10,000.00	7,900.00	21.00
Town Magistrate	10-412-117	104.00	784.00	2,000.00	1,216.00	39.20
Trustee Education	10-413-320	98.88	1,509.02	2,500.00	990.98	60.36
Contributions	10-413-800	0.00	30,500.00	26,300.00	-4,200.00	115.97
Easter Egg Hunt/TH Christmas	10-413-812	0.00	688.74	1,000.00	311.26	68.87
Interim Town Manager	10-415-108	0.00	17,587.50	25,000.00	7,412.50	70.35
Treasurer	10-415-111	989.06	12,494.25	12,712.00	217.75	98.29
Administrative Clerk	10-415-112	944.40	9,204.98	13,125.00	3,920.02	70.13
Town Clerk	10-415-113	966.04	9,335.71	12,125.00	2,789.29	77.00
Maintenance Salaries	10-415-114	10,511.80	76,847.58	52,875.00	-23,972.58	145.34
Maintenance Overtime	10-415-116	233.88	2,355.24	2,250.00	-105.24	104.68
Board Payment	10-415-117	0.00	5,400.00	7,200.00	1,800.00	75.00
Accrued Vaction Adjustment	10-415-118	0.00	0.00	1,250.00	1,250.00	0.00
Health/Dental/Life - Insurance	10-415-210	3,328.53	27,932.46	34,176.00	6,243.54	81.73
Employee Payroll Taxes	10-415-220	1,613.04	13,022.26	12,115.00	-907.26	107.49
Employee Retirement	10-415-230	513.62	3,228.77	4,363.00	1,134.23	74.00
Subscriptions or Dues	10-415-310	654.53	11,285.82	11,534.00	248.18	97.85
Codification	10-415-311	0.00	0.00	5,000.00	5,000.00	0.00
Administrative Consulting	10-415-325	564.94	7,501.96	23,000.00	15,498.04	32.62
Town Attorney	10-415-330	1,031.25	7,995.12	10,000.00	2,004.88	79.95
Audit Fees	10-415-331	0.00	3,000.00	3,000.00	0.00	100.00
Gas Expenses	10-415-410	71.64	4,103.34	3,500.00	-603.34	117.24
Electric Service	10-415-411	548.18	4,552.87	3,000.00	-1,552.87	151.76
Trash Removal	10-415-413	394.80	5,078.53	6,000.00	921.47	84.64
Admin. Purchased Services	10-415-420	3,292.25	17,014.52	29,300.00	12,285.48	58.07
Copier Lease	10-415-430	574.38	4,146.24	3,950.00	-196.24	104.97
Liability Insurance	10-415-520	0.00	11,015.25	9,866.00	-1,149.25	111.65
Telephone/Internet/Fiber	10-415-530	428.46	3,425.44	5,100.00	1,674.56	67.17
Advertising & Legal Notices	10-415-540	0.00	9,997.32	7,000.00	-2,997.32	142.82
Travel & Mileage	10-415-580	541.00	2,280.66	2,000.00	-280.66	114.03
Postage & Freight	10-415-602	290.40	727.64	3,600.00	2,872.36	20.21
Office Supplies	10-415-610	756.00	4,799.39	8,500.00	3,700.61	56.46

October Represents 83% of the Year

Budget Analysis

Reporting As Of 10/01/2023 to 10/31/2023

Reporting Department: 10 - General

Account Description	Account No.	Current Month	YTD Actual	Budget Year	YTD Variance	% Used
Uniforms	10-415-613	337.40	1,400.62	2,000.00	599.38	70.03
Supplies for Town Hall	10-415-615	0.00	1,171.89	1,100.00	-71.89	106.54
Web Page/Business Enhancement	10-415-640	130.64	962.44	1,500.00	537.56	64.16
Miscellaneous	10-415-650	157.08	24,749.21	5,000.00	-19,749.21	494.98
Dog Control Costs	10-415-655	0.00	0.00	150.00	150.00	0.00
Capital Outlay	10-415-701	33,325.00	111,089.78	218,116.00	107,026.22	50.93
FEMA SIREN GRANT EXP	10-419-310	0.00	56,181.64	57,028.00	846.36	98.52
AMERICAN RESCUE PLAN ACT (ARP)	10-419-326	9,639.60	68,839.10	148,884.00	80,044.90	46.24
Town Hall Building Maintenance	10-419-611	229.89	1,165.77	4,000.00	2,834.23	29.14
Sheriff and Jail Expense	10-420-330	18,533.33	145,244.97	200,000.00	54,755.03	72.62
Building Inspector Salaries	10-424-118	3,810.00	41,020.00	46,400.00	5,380.00	88.41
Land Surveyor Services	10-431-535	0.00	420.00	2,000.00	1,580.00	21.00
Tree Expenses/Trimming	10-451-410	0.00	0.00	3,000.00	3,000.00	0.00
Park Employees Seasonal Salari	10-452-119	3,160.00	13,630.00	12,700.00	-930.00	107.32
Park Electricity	10-452-411	0.00	4,224.15	6,000.00	1,775.85	70.40
Park Maintenance Supplies	10-452-610	0.00	8,465.39	6,000.00	-2,465.39	141.09
Park Bldg./Grounds Maintenance	10-452-615	2,149.87	11,842.42	15,000.00	3,157.58	78.95
Joe Rowell Park Improvements	10-452-708	0.00	15,508.97	72,250.00	56,741.03	21.47
Flanders Improvements	10-452-709	0.00	771.34	1,100.00	328.66	70.12
Conservation Trust Fund/Lottery Expense	10-452-900	0.00	2,380.00	5,000.00	2,620.00	47.60
Solar Lease Purchase Principal DSB	10-500-803	0.00	8,514.30	10,800.00	2,285.70	78.84
Solar Lease Purchase Interest DSB	10-500-804	0.00	3,604.21	1,331.00	-2,273.21	270.79
TOTAL EXPENSES		99,923.89	831,100.81	1,172,700.00	341,599.19	70.87
TOTAL INCOME		124,090.75	845,065.17	1,012,967.00	-167,901.83	83.42
NET TOTALS		24,166.86	13,964.36	-159,733.00	173,697.36	-8.74

October Represents 83% of the Year

Budget Analysis

Reporting As Of 10/01/2023 to 10/31/2023

Reporting Department: 20 - Street

Account Description	Account No.	Current Month	YTD Actual	Budget Year	YTD Variance	% Used
Specific Ownership Tax	20-311-101	1,619.16	12,563.05	11,000.00	1,563.05	114.21
Sales Tax Revenue	20-313-100	30,787.99	275,835.44	275,000.00	835.44	100.30
Mineral Lease Revenue	20-318-106	0.00	82,629.79	10,000.00	72,629.79	826.30
HUTF Revenue	20-330-100	3,197.74	27,155.25	27,000.00	155.25	100.58
Road & Bridge	20-330-101	146.13	11,581.42	10,000.00	1,581.42	115.81
Bank Interest	20-361-101	172.77	1,124.24	100.00	1,024.24	1,124.24
TOTAL INCOME		35,923.79	410,889.19	333,100.00	77,789.19	123.35
Treasurer	20-415-111	864.06	9,752.88	12,712.00	2,959.12	76.72
Administrative Clerk	20-415-112	944.40	9,204.98	12,403.00	3,198.02	74.22
Town Clerk	20-415-113	625.40	7,547.34	10,238.00	2,690.66	73.72
Maintenance Overtime	20-415-116	99.00	2,595.66	6,000.00	3,404.34	43.26
Accrued Vacation Adjustment	20-415-117	0.00	75.00	1,240.00	1,165.00	6.05
Interim Town Manager	20-415-118	0.00	17,587.50	25,000.00	7,412.50	70.35
Board Payment	20-415-119	0.00	2,025.00	1,800.00	-225.00	112.50
Health/Dental/Life - Insurance	20-415-210	3,328.53	27,932.40	34,176.00	6,243.60	81.73
Payroll Taxes	20-415-220	530.18	5,874.81	8,125.00	2,250.19	72.31
Employee Retirement	20-415-230	197.21	1,869.51	3,100.00	1,230.49	60.31
Building Inspector	20-424-118	1,270.00	13,620.00	16,000.00	2,380.00	85.13
Maintenance Salaries	20-431-115	3,011.80	31,272.67	52,875.00	21,602.33	59.14
Town Attorney	20-431-330	1,031.25	7,995.12	10,000.00	2,004.88	79.95
Audit Fees	20-431-331	0.00	3,000.00	3,000.00	0.00	100.00
Weed Control	20-431-340	0.00	175.00	1,500.00	1,325.00	11.67
Maintenance on Equipment	20-431-341	0.00	11,395.03	12,000.00	604.97	94.96
Gas	20-431-410	0.00	0.00	500.00	500.00	0.00
Electric Service	20-431-411	0.00	300.48	1,000.00	699.52	30.05
Street Light Electricity	20-431-412	2,395.91	23,118.78	26,000.00	2,881.22	88.92
Liability Insurance	20-431-520	0.00	11,015.25	9,866.00	-1,149.25	111.65
Telephone/Internet/Fiber	20-431-530	428.46	3,425.42	5,100.00	1,674.58	67.17
Small Tools & Equipment	20-431-612	0.00	7,924.98	9,500.00	1,575.02	83.42
Uniforms	20-431-613	106.56	1,390.28	2,000.00	609.72	69.51
Traffic Signs	20-431-614	0.00	1,293.30	4,500.00	3,206.70	28.74
Magnesium Chloride	20-431-615	0.00	7,812.50	10,000.00	2,187.50	78.13
Parts and Supplies	20-431-618	1,175.57	6,167.85	7,000.00	832.15	88.11
Fuel and Lubricants	20-431-626	1,117.13	21,490.24	21,000.00	-490.24	102.33
Miscellaneous/Cont.	20-431-650	100.00	13,780.60	10,000.00	-3,780.60	137.81
Patching & Gravel	20-431-730	504.96	41,617.05	30,000.00	-11,617.05	138.72
STREET PAINTING	20-431-740	0.00	6,420.47	2,000.00	-4,420.47	321.02
Lease Purchase Principal - CAT or Solar	20-500-803	2,954.52	28,395.55	33,800.00	5,404.45	84.01
Lease Purchase Interest - CAT or Solar	20-500-804	831.58	8,648.15	12,300.00	3,651.85	70.31
TOTAL EXPENSES		21,516.52	334,723.80	394,735.00	60,011.20	84.80
TOTAL INCOME		35,923.79	410,889.19	333,100.00	77,789.19	123.35
NET TOTALS		14,407.27	76,165.39	-61,635.00	137,800.39	-123.57

October Represents 83% of the Year

Budget Analysis

Reporting As Of 10/01/2023 to 10/31/2023

Reporting Department: 30 - Water Department

Account Description	Account No.	Current Month	YTD Actual	Budget Year	YTD Variance	% Used
Water User Fees	30-340-100	26,803.21	264,555.40	290,740.00	-26,184.60	90.99
New Water Taps	30-340-101	24,000.00	24,000.00	24,000.00	0.00	100.00
Water Dock	30-340-102	2,361.75	23,611.80	24,000.00	-388.20	98.38
Tap Installation Fees	30-340-103	14,800.00	14,800.00	14,800.00	0.00	100.00
TOTAL INCOME		67,964.96	326,967.20	353,540.00	-26,572.80	92.48
Treasurer	30-415-111	864.06	9,752.88	12,712.00	2,959.12	76.72
Administrative Clerk	30-415-112	944.40	9,204.98	12,650.00	3,445.02	72.77
Town Clerk	30-415-113	625.40	7,547.34	10,238.00	2,690.66	73.72
Accrued Vacation Adjustment	30-415-116	0.00	5,591.96	1,250.00	-4,341.96	447.36
Board Payment	30-415-117	0.00	2,550.00	1,800.00	-750.00	141.67
Interim Town Manager	30-415-118	420.00	18,704.50	25,000.00	6,295.50	74.82
Health/Dental/Life - Insurance	30-415-210	3,328.53	27,932.40	34,176.00	6,243.60	81.73
Payroll Taxes	30-415-220	514.94	5,135.03	7,225.00	2,089.97	71.07
Employee Retirement	30-415-230	183.81	1,569.06	2,923.00	1,353.94	53.68
Maintenance Salaries	30-433-115	3,011.80	31,272.69	52,875.00	21,602.31	59.14
Maintenance Overtime	30-433-116	755.28	5,677.53	8,250.00	2,572.47	68.82
Subscriptions & Dues	30-433-310	0.00	665.00	2,075.00	1,410.00	32.05
Public Works Education	30-433-321	340.00	985.00	2,500.00	1,515.00	39.40
Town Attorney	30-433-330	1,031.25	7,995.12	10,000.00	2,004.88	79.95
Audit Fees	30-433-331	0.00	3,000.00	3,000.00	0.00	100.00
Licensed Operator	30-433-342	637.44	2,942.13	3,000.00	57.87	98.07
Laboratory Services	30-433-343	465.00	1,573.00	3,500.00	1,927.00	44.94
Water Permit Fees	30-433-344	0.00	0.00	500.00	500.00	0.00
Plant-Electricity	30-433-411	1,859.30	18,073.31	20,000.00	1,926.69	90.37
Plant-Propane	30-433-414	0.00	3,987.83	2,600.00	-1,387.83	153.38
Maint. on Equip. Purchased Ser	30-433-431	0.00	160.00	1,000.00	840.00	16.00
Plant-Maintenance of Equipment	30-433-432	0.00	335.00	750.00	415.00	44.67
Liability Insurance	30-433-520	0.00	11,015.25	9,866.00	-1,149.25	111.65
Telephone/Internet	30-433-530	428.46	3,425.42	5,100.00	1,674.58	67.17
Travel & Mileage	30-433-580	0.00	0.00	2,000.00	2,000.00	0.00
Postage & Freight	30-433-602	0.00	1,354.00	2,200.00	846.00	61.55
Office Supplies	30-433-610	0.00	163.47	1,500.00	1,336.53	10.90
Building & Grounds Maintenance	30-433-611	0.00	472.50	750.00	277.50	63.00
Small Tools/Equipment	30-433-612	3,390.51	4,261.55	1,500.00	-2,761.55	284.10
Uniforms	30-433-613	106.56	1,215.29	2,000.00	784.71	60.76
Chemicals	30-433-617	920.54	16,484.78	15,500.00	-984.78	106.35
Parts & Supplies	30-433-618	1,130.59	38,017.32	43,300.00	5,282.68	87.80
Miscellaneous/Contingency	30-433-650	0.00	839.50	5,000.00	4,160.50	16.79
Equipment	30-433-700	0.00	218.00	2,000.00	1,782.00	10.90
Capital Outlay	30-433-701	1,613.00	88,333.10	40,000.00	-48,333.10	220.83
Fire Hydrants	30-433-707	0.00	0.00	500.00	500.00	0.00
DSB Water Loan Payment	30-500-800	0.00	16,348.12	18,307.00	1,958.88	89.30
DSB Water Interest Payment	30-500-801	2,049.14	2,049.14	6,102.00	4,052.86	33.58
TOTAL EXPENSES		24,620.01	348,852.20	373,649.00	24,796.80	93.36
TOTAL INCOME		67,964.96	326,967.20	353,540.00	-26,572.80	92.48
NET TOTALS		43,344.95	-21,885.00	-20,109.00	-1,776.00	108.83

October Represents 83% of the Year

Budget Analysis

Reporting As Of 10/01/2023 to 10/31/2023

Reporting Department: 40 - Sewer Department

Account Description	Account No.	Current Month	YTD Actual	Budget Year	YTD Variance	% Used
Sewer Users Fees	40-340-100	18,812.00	193,251.73	224,000.00	-30,748.27	86.27
New Sewer Taps	40-340-101	0.00	0.00	18,000.00	-18,000.00	0.00
TOTAL INCOME		18,812.00	193,251.73	242,000.00	-48,748.27	79.86
Treasurer	40-415-111	864.07	10,224.99	12,712.00	2,487.01	80.44
Administrative Clerk	40-415-112	944.40	8,732.68	12,650.00	3,917.32	69.03
Town Clerk	40-415-113	625.38	7,547.25	10,238.00	2,690.75	73.72
Accrued Vacation Adjustment	40-415-116	0.00	0.00	1,300.00	1,300.00	0.00
Interim Town Manager	40-415-117	0.00	17,587.50	25,000.00	7,412.50	70.35
Board Payment	40-415-118	0.00	2,350.00	1,800.00	-550.00	130.56
Health/Dental/Life - Insurance	40-415-210	3,328.51	27,932.44	34,176.00	6,243.56	81.73
Payroll Taxes	40-415-220	486.90	5,023.43	7,225.00	2,201.57	69.53
Employee Retirement	40-415-230	175.13	1,546.31	2,923.00	1,376.69	52.90
Maintenance Salaries	40-432-115	3,011.80	31,272.69	52,875.00	21,602.31	59.14
Maintenance Overtime	40-432-116	818.28	9,383.01	8,250.00	-1,133.01	113.73
Subscriptions & Dues	40-432-310	0.00	0.00	1,500.00	1,500.00	0.00
Public Works Education	40-432-321	0.00	0.00	2,000.00	2,000.00	0.00
Town Attorney	40-432-330	1,031.25	7,995.09	10,000.00	2,004.91	79.95
Audit Fees	40-432-331	0.00	3,000.00	3,000.00	0.00	100.00
Maint on Equip Purchase Servic	40-432-341	0.00	1,592.41	2,200.00	607.59	72.38
Operator/Licensed Services	40-432-342	0.00	0.00	300.00	300.00	0.00
Laboratory Services	40-432-343	243.00	3,477.00	7,500.00	4,023.00	46.36
Waste Water Permit	40-432-345	0.00	1,593.00	1,600.00	7.00	99.56
Electric Service	40-432-411	292.84	4,497.56	4,500.00	2.44	99.95
Liability Insurance	40-432-520	0.00	11,015.26	9,866.00	-1,149.26	111.65
Telephone Service	40-432-530	417.15	3,379.81	5,100.00	1,720.19	66.27
Travel & Mileage	40-432-580	479.00	479.00	500.00	21.00	95.80
Postage & Freight	40-432-602	0.00	1,748.48	1,500.00	-248.48	116.57
Office Supplies	40-432-610	0.00	0.00	500.00	500.00	0.00
Plant Building & Grounds Maint	40-432-611	0.00	0.00	200.00	200.00	0.00
Small Tools & Equipment	40-432-612	0.00	68.95	750.00	681.05	9.19
Uniforms	40-432-613	106.55	1,215.35	2,000.00	784.65	60.77
Chemicals	40-432-617	0.00	3,598.16	2,750.00	-848.16	130.84
Parts and Supplies	40-432-618	0.00	2,774.11	12,000.00	9,225.89	23.12
Miscellaneous/Contingency	40-432-650	0.00	36.16	1,000.00	963.84	3.62
Equipment	40-432-700	0.00	0.00	2,000.00	2,000.00	0.00
TOTAL EXPENSES		12,824.26	168,070.64	239,915.00	71,844.36	70.05
TOTAL INCOME		18,812.00	193,251.73	242,000.00	-48,748.27	79.86
NET TOTALS		5,987.74	25,181.09	2,085.00	23,096.09	1,207.73

OMNIBUS MUTUAL AID AGREEMENT

THIS OMNIBUS MUTUAL AID AGREEMENT is made and entered into by and between **Montezuma County, Colorado**, a political subdivision of the State of Colorado (the "County"), and **City of Cortez, Colorado**, a Colorado home rule municipality (the "City"), to enable the County and the City to provide emergency assistance to one another during times of emergency or the occurrence of a disaster.

I. RECITALS

A. The County and the City (each a "Participating Entity" or collectively the "Participating Entities"), having affixed their respective authorized signatures hereto, have expressed a mutual interest in the establishment of an Omnibus Mutual Aid Agreement to facilitate and encourage cooperation and assistance amongst themselves in the event of a Local Emergency or Disaster, as defined herein; and

B. Agreements to provide functions or services, including the sharing of costs of such services or functions, by political subdivisions of the State of Colorado and federally recognized Tribal Nations are specifically authorized by C.R.S. § 29-1-203 and other sections of the Colorado Revised Statutes; and

C. The Participating Entities and/or the constituents they serve face threats to public safety from (i) natural disasters including, but not limited to floods, fires, windstorms, and snowstorms; (ii) possible terrorist actions and weapons of mass destruction, be they conventional, chemical, biological or nuclear; and (iii) hazardous materials releases, civil disturbances or hostile military or paramilitary actions; and

D. The Participating Entities recognize that the resources of a Participating Entity might be strained or overwhelmed if forced to confront the realization of such threats in isolation and that additional resources, personnel, and equipment, beyond those available to any single Participating Entity might be needed. Therefore, such threats to public safety can be best met and mitigated where an orderly plan for assistance has been developed prior to a sudden and immediate need; and

E. The Participating Entities seek to have a mutual aid agreement that ensures eligibility of costs under the Emergency Management Assistance Compact and consistent with FEMA Disaster Assistance Policy DAP9523.6; and

F. The Participating Entities have determined that it is in their respective best interest and the best interest of their constituents to create a plan to foster communications and the sharing of resources, personnel and equipment in the event of such calamities.

NOW, THEREFORE, IT IS MUTUALLY AGREED by and between the Participating Entities as follows:

Section 1. Definitions.

Agreement. Means this Omnibus Mutual Aid Agreement.

Assistance Costs. Means any expenses that extend beyond the first four (4) hours (usual and customary costs) incurred by the Assisting Party in providing any asset requested. Unless agreed to otherwise by the Requesting Party and the Assisting Party, after four (4) hours, the Requesting Party shall be responsible for all costs associated with the borrowed asset(s). For this Agreement, the computation of time begins when the Assisting Party agrees to provide resources by mobilizing the same.

Assisting Party(ies). Means the Participating Entity furnishing equipment, services and/or personnel to the Requesting Party under this Agreement.

Authorized Representative. Means the County Manager for the County, and the City Manager for the City, and the chief executive of any subsequent entity that becomes a Participating Entity pursuant to the Agreement, or their respective designees authorized in writing to request, offer or provide assistance under the terms of this Agreement. The list of titles of authorized representatives for the Participating Entities executing this Agreement shall be attached hereto as Exhibit A and shall be updated as needed by each Participating Entity by means of a written notification to the Emergency Manager, Montezuma County Office of Emergency Management, 109 West Main, Suite 115, Cortez, CO 81321.

Disaster or Local Emergency. Means any occurrence or imminent threat of widespread or severe damage, injury, or loss of life or property resulting from any natural cause or cause of human origin, including but not limited to fire, flood, earthquake, wind, storm, wave action, hazardous substance incident, oil spill or other water contamination requiring emergency action to avert danger or damage, volcanic activity, epidemic, air pollution, blight, drought, infestation, explosion, civil disturbance, hostile military or paramilitary action, or a condition of riot, insurrection, or invasion existing in the County or the City, or in the jurisdictional boundaries of any subsequent Participating Entity, and any other form of occurrence or threat set forth in C.R.S. § 24-33.5-703, as the same may be amended from time to time, or an emergency or major disaster as defined in 44 C.F.R. § 206.2(a)(9) and (17), respectively.

Participating Entity(ies). Any county, municipality, township or other political subdivisions of the State of Colorado or federally recognized Tribal Nation or interlocal public agency of the State of Colorado, or political subdivision thereof, who is or may hereafter become a party to this Agreement by executing a copy of this Agreement and providing a copy with original signatures and the authorizing resolutions to every other Participating Entity.

Requesting Party(ies). The Participating Entity requesting aid in the event of a Disaster or Local Emergency.

Section 4. Procedures.

A. *Request for Aid.* When a Participating Entity becomes affected by a Disaster or Local Emergency or requires assistance in preventing, mitigating or recovering from incidents, Local Emergencies or Disasters, an authorized representative may invoke emergency-related mutual aid assistance under this Agreement by orally communicating a request for mutual aid assistance to an Assisting Party, followed as soon as practicable or within thirty (30) days written confirmation of said request. A Participating Entity shall not request mutual aid unless the Requesting Party deems resources available within the jurisdiction of the Participating Entity to be inadequate.

B. *Assessment of Availability of Resources and Rendering of Assistance.* When contacted by a Requesting Party with a request for mutual aid assistance, a Participating Entity shall assess its situation to determine available personnel, equipment and other resources that might be available for purposes of rendering aid or assistance. A Participating Entity shall be excused from making its resources available or continuing to make its resources available to the Requesting Party if a need for the resources exists or arises within the territorial area or jurisdiction of the Participating Entity or any other jurisdiction. Such decision of availability shall be made by the Participating Entity, and such decision shall be conclusive and in the sole discretion of the Participating Entity. The Participating Entities recognize that time is critical during an emergency and diligent efforts shall be made to respond to a request for mutual aid assistance as rapidly as possible, including any notification that the requested assistance is not available.

C. *Supervision and Control.* The personnel, equipment and resources of any Assisting Party shall be and remain under operational control of the Requesting Party, but the Participating Parties adopt and agree to utilize a local incident management system incorporating the functions, principles and components of the Incident Command System. Direct supervision and control of said personnel, equipment and resources shall remain with the designated supervisory personnel of the Assisting Party. Representatives of the Requesting Party shall assign, through the unified command system, operational work tasks to the supervisory personnel of the Assisting Party for performance by the Assisting Party's personnel, equipment and resources. The designated supervisory personnel of the Assisting Party shall have the initial responsibility and authority for assigning work and establishing work schedules for the personnel of the Assisting Party, subject to consultation with the Requesting Party. The Assisting Party's personnel and other resources shall remain subject to recall by the Assisting Party at any time. The Requesting Party shall, at its own expense, provide consumable supplies needed to operate equipment unless mutually agreed upon otherwise by the Requesting Party and the Assisting Party. Participating Parties shall ensure that Equipment is used only by properly trained and supervised operators. All Equipment is provided "as is," with no representations or warranties as to its fitness for particular purpose.

Section 3. Personnel.

A. *Qualifications.* Assisting Parties shall ensure that loaned personnel have the

ability, skill and certification necessary to perform the work required and shall disclose the qualification(s) and training level of personnel identified to provide assistance to the Requesting Parties.

B. *Rights and Privileges.* Whenever the employees of a Participating Entity are rendering aid outside the area of their normal jurisdiction as an Assisting Party pursuant to this Agreement, such employees shall have the powers, duties, rights, privileges and immunities of and receive the compensation incidental to their employment by the Participating Entity regardless of where serving. For employees that are police officers or deputy sheriffs, workers compensation coverage shall be as structured in C.R.S. § 29-5-109, if the request meets the requirements of C.R.S. § 29-5-103-108. In all other situations, each Participating Entity shall maintain workers compensation insurance or self-insurance coverage, covering its own personnel while they are providing assistance pursuant to this Agreement. Each Participating Entity waives the right to sue any other Participating Entity for any workers compensation benefits paid to its own employees, volunteers or their dependents, even if the injuries were caused wholly or partially by the negligence of any other Participating Entity or its officers, employees or volunteers.

C. *Independent Contractor.* Employees of an Assisting Party shall, at all times while providing assistance, continue to be employees of the Assisting Party and shall not be deemed employees of a Requesting Party for any purposes. Wages, hours and other terms and conditions of employment of the Assisting Party shall remain applicable to all of its employees who provide assistance. An Assisting Party shall be solely responsible for payment of its employees' wages, any required payroll taxes and any benefits or other compensation. The costs associated with borrowed personnel are subject to the reimbursement process outlined in Section 6.

Section 4. Equipment.

A Requesting Party shall take proper precaution in its operation, storage and maintenance of an Assisting Party's equipment. An Assisting Party's costs related to the transportation, handling and loading/unloading of equipment shall be borne by the Requesting Party unless mutually agreed upon otherwise. The Assisting Party shall provide copies of invoices for such charges where provided by outside sources and shall provide hourly accounting of charges for the Assisting Party's employees who perform such services.

Section 5. Record Keeping.

Time sheets and/or daily logs showing hours worked and equipment and materials used or provided by an Assisting Party shall be recorded on a shift-by-shift basis by the Assisting Party and/or the loaned employee(s) and shall be provided to the Requesting Party as needed. If no personnel are loaned, the Assisting Party shall provide shipping

records for materials and equipment and the Requesting Party shall be responsible for any required documentation of use of material and equipment for state or federal reimbursement. Under all circumstances, the Requesting Party remains responsible for ensuring that the amount and quality of all documentation is adequate to enable reimbursement. However, each Assisting Party agrees to exercise its best effort to ensure that it provides the documentation necessary for the Requesting Party to obtain reimbursement under federal law and FEMA's Disaster Assistance Policy, if applicable.

Section 6. Payment for Services and Assistance.

When a request for assistance is made, the Requesting Party and the Assisting Party will determine if reimbursement for services or assets will be requested. Payment terms and conditions will be negotiated and agreed on at the time of the initial request, but if more time is necessary, any payment terms must be agreed upon within thirty (30) days of the request. In many cases, the Requesting Party and the Assisting Party will agree no reimbursement is necessary.

When the amount of reimbursement has been negotiated and agreed upon, the Requesting Party shall pay the Assisting Party for all valid and invoiced Assistance Costs within sixty (60) days of receipt of the Assisting Party's invoice. If such timing presents a hardship, the Requesting Party can make a request to the Assisting Party to revise the payment timeframe.

Section 7. Liability.

A. *Requesting Party Obligations to Mitigate Expense.* Pursuant to Article XI, Section 1, and Article X, Section 20(4), of the Colorado Constitution, the County, the City, and other local and state governmental entities in Colorado, are prohibited from indemnifying other persons or entities. The Participating Parties acknowledge that to the fullest extent permitted by applicable law, when a Requesting Party requests mutual aid assistance pursuant to this Agreement, the Requesting Party shall take all actions necessary to ensure that the Assisting Party, and its elected officials, employees and agents, do not suffer expenses or costs of any kind arising directly or indirectly from, on account of, or in connection with providing assistance to the Requesting Party, whether arising before, during or after performance of the assistance and whether suffered by any of the Participating Entities or any other person or entity.

B. *Activities in Bad Faith or Beyond Scope.* No Requesting Entity shall be required under this Agreement to mitigate the expenses and costs of an Assisting Party that arise directly or indirectly from, on account of, or in connection with activities of the Assisting Party's elected officials, employees or agents acting in bad faith or performing activities beyond the scope of their training or duties, while providing mutual aid assistance pursuant to this Agreement.

C. *Governmental Immunity.* Notwithstanding any other provision of this Agreement,

no term or condition of this Agreement shall be construed or interpreted as a waiver, express or implied, of any of the immunities, rights, benefits, protections or other provisions of the Colorado Governmental Immunity Act, C.R.S. § 24-10-101, *et seq.*, as now existing or hereafter amended (the "CGIA"). The parties understand and agree that liability for claims or injuries to persons or property arising out of negligence of a Participating Entity afforded protections by the CGIA, its departments, agencies, boards, officials or employees is controlled and limited by the provisions of the CGIA, as now existing or hereafter amended.

Section 8. Participation.

A. *Voluntary Nature.* Participation in this Agreement is voluntary. Execution of this Agreement therefore is not legally binding on a Participating Entity until such Participating Entity agrees to become a Requesting Party or an Assisting Party in accordance with its terms. Once this Agreement is executed, Participating Entities are obliged to disclose the qualification(s) and training level of personnel identified to provide assistance. No Participating Entity shall be liable to another Participating Entity, or be considered to be in breach of or default under this Agreement on account of any delay in or failure to perform any obligation under this Agreement, except to make payment if applicable.

B. *Role of Authorized Representative.* The Authorized Representative of each Participating Entity shall:

- i. Participate in any meetings convened on the implementation of this Agreement;
- ii. Obtain and communicate to relevant departments of their entity the discussion items and decisions of the meeting as they bear on interoperability among Participating Entities;
- iii. Maintain a copy of this Agreement (including amendments) and a list of the Participating Entities;
- iv. Ensure that the Emergency Manager in the Montezuma County Office of Emergency Management has current emergency contact information for their respective entity;
- v. Notify the Emergency Manager in the Montezuma County Office of Emergency Management in writing upon their entity's termination of participation in this Agreement.

Section 9. Other Laws. In the event that an emergency or Disaster impacts a large geographical area that activates either Federal or State emergency laws or is an event that is specifically otherwise addressed by applicable law such as C.R.S. § 29-22-101, *et seq.*, relating to hazardous substance incidents, this Agreement shall remain in effect until or unless this Agreement conflicts with such Federal and State laws, or is otherwise terminated as provided herein.

Section 10. Approval. The approval of this Agreement and the subsequent rendering of mutual aid pursuant to this Agreement by any Assisting Party beyond the political boundary of the Assisting Party is hereby deemed to be approved by the respective executive and legislative governing bodies of the Assisting Party, and such response shall not require further approval by responsible officials of any jurisdiction.

Section 11. Additional Parties. Additional governmental jurisdictions may become Participating Parties to this Agreement by approval of their governing bodies and without further consent of those already signatories to this Agreement. However, the joinder of non-governmental entities to this Agreement shall require the consent and signature of each Participating Party to this Agreement.

Section 12. Term. This Agreement shall remain in effect, without an annual renewal requirement, subject to the annual appropriation requirements of Article X, Section 20 of the Colorado Constitution, and C.R.S. § 29-1-110, unless terminated by thirty (30) days' advance written notice by a Participating Entity in its sole discretion. Notice by a Participating Entity of termination shall only terminate this Agreement as to that Participating Entity; this Agreement shall remain in full force and effect as to all other Participating Entities. Notice of such termination shall be made in writing and shall be served personally or by registered mail upon all other Participating Entities.

Section 13. Effective Date. This Agreement shall be in full force and effect upon its execution by the last signatory of the initial Participating Entities, and shall be become effective as to each successive signatory upon the execution by that Participating Entity, with no action being required of the current signatories.

Section 14. Amendments and Assignment. Amendments to this Agreement may be made only upon unanimous consent by all current Participating Entities. This Agreement shall be binding upon the successors and assigns of each Participating Entity, except that no jurisdiction may assign any of its rights or obligations hereunder without the prior written consent of two thirds of the other Participating Entities.

Section 15. Severability, Effect on Other Agreements. Should any portion, section or subsection of this Agreement be held to be invalid by a court of competent jurisdiction that fact shall not affect or invalidate any other portion, section or subsection; and the remaining portions of this Agreement shall remain in full force and effect without regard to the section, portion, subsection or power invalidated. This Agreement is not intended to be exclusive among the Participating Entities. Any Participating Entity may enter into separate assistance agreements with any other entity. No such separate agreement shall terminate any responsibility under this Agreement.

Section 16. Counterparts. This Agreement may be executed in counterparts by each Participating Entity on a separate signature page. Copies of signature pages shall be provided by each signatory to each prior Participating Entity, and such copies shall

have the full force and effect as if they were originals.

Section 17. No Partnership. This Agreement shall not be interpreted or construed to create an association, joint venture or partnership among the Participating Entities or to impose any partnership obligation or liability upon any Participating Entity. Further, no Participating Entity shall have any authority to act on behalf of or as an agent for or to otherwise bind any other Participating Entity.

Section 18. No Third-Party Beneficiaries. Nothing in this Agreement shall be construed to create any rights in or duties to any third-party, nor any liability or standard of care with reference to any third-party. This Agreement shall not confer any right, or remedy upon any person other than the Participating Entities.

MONTEZUMA COUNTY
BOARD OF COUNTY COMMISSIONERS

CITY OF CORTEZ
CITY COUNCIL

By: Jim Candelaria, Chairman

By: Rachel B. Medina, Mayor

Date: _____

Date: _____

ATTEST:

ATTEST:

Kim Percell, Clerk & Recorder

Linda L. Smith, City Clerk

TOWN OF DOLORES

TOWN OF MANCOS

By: Leigh Reeves, Mayor

By: Queenie Barz, Mayor

Date: _____

Date: _____

ATTEST:

Tammy Neely, Town Clerk

ATTEST:

Jamie Higgins, Town Clerk

2023 Election Results

AS OF 8:18 P.M. TUESDAY

CORTEZ

Cortez Fire Protection

District Ballot Issue 6A

Yes/For	46.61%
No/Against	56.69%

Montezuma-Cortez School

District RE-1 School Board

Director District A

➤ Rafe M. O'Brien 100%

Montezuma-Cortez School

District RE-1 School Board

Director District C

Rhonda Tracy	57.33%
Jonathan "JJ" Lewis	42.67%

Montezuma-Cortez School

District RE-1 School Board

Director District D

➤ Leland Collins 100%

Montezuma-Cortez School

District RE-1 School Board

Director District G

➤ Mike Lynch 100%

DOLORES

Town of Dolores

Ballot Question 2A

➤ Yes	40.64%
➤ No	59.36%

Town of Dolores

Ballot Question 2B

➤ Yes	80.77%
➤ No	19.23%

Dolores School District Ballot

Issue 4A

➤ Yes	56.69%
➤ No	43.31%

Dolores School District RE-4A

Board of Education Director

Maegan Crowley	22.36%
Dustin Goodall	20.85%
Clay Tallmadge	24.06%
Julia Willson Anderson	18.42%
Michael Rime	14.31%
Douglas Elder	0%

MANCOS

Mancos School District RE-6

Board of Directors

Timothy J. Hunter	20.40%
Adriana Stimax	18.08%
Rachel McWhirter	22.30%
Craig Renally	24.99%

Kim Percell, Clerk and Recorder Montezuma County Election Results

RESULTS

MY FAVORITE RACES ★ (6)

MY FAVORITE RACES

Last updated

★ (6)

📅 Tuesday, November 7, 2023, 10:15:59 PM (12 hours ago)

Show Contests

★ Dolores School District RE-4A Board of Directors (Vote For 4)

<input type="radio"/> 1	Maegan Crowley	22.16%	864
<input type="radio"/> 2	Dustin Goodall	21.01%	819
<input type="radio"/> 3	Clay Tallmadge	23.95%	934
<input type="radio"/> 4	Julia Willson Anderson	18.21%	710
<input type="radio"/> 5	Michael Rime	14.67%	572
<input type="radio"/> 6	Douglas Elder	0.00%	0
			3,899

★ Proposition HH (STATUTORY) (Vote For 1)

Shall the state reduce property taxes for homes and businesses, including expanding property tax relief for seniors, and backfill counties, water districts, fire di...

<input type="radio"/> Y	Yes/For	37.66%	3,116
<input type="radio"/> N	No/Against	62.34%	5,157
			8,273

★ Proposition II (STATUTORY) (Vote For 1)

Without raising taxes, may the state retain and spend revenues from taxes on cigarettes, tobacco, and other nicotine products and maintain tax rates on cigare...

<input type="radio"/> Y	Yes/For	60.69%	5,006
<input type="radio"/> N	No/Against	39.31%	3,242
			8,248

★ Town of Dolores Ballot Question 2A (Vote For 1)

Shall the Town of Dolores, Colorado be authorized to publish ordinances of the town by title only?

<input checked="" type="radio"/> Yes/For	38.85%	108
<input type="radio"/> No/Against	61.15%	170
		278

★ Town of Dolores Ballot Question 2B (Vote For 1)

Shall the Town of Dolores, Colorado be authorized to donate or otherwise convey its interest in the real property at 47 Railroad Avenue presently used as a fir...

<input checked="" type="radio"/> Yes/For	81.31%	235
<input type="radio"/> No/Against	18.69%	54
		289

★ Dolores School District RE-4A Ballot Issue 4A (Vote For 1)

SHALL DOLORES SCHOOL DISTRICT RE-4A DEBT BE INCREASED BY \$11,210,000, WITH A REPAYMENT COST OF UP TO \$22,000,000 MILLION, AND SHALL DIST...
 • BUILDING AND EQUIPPING A NEW HIGH SCHOOL TO PROVIDE A STATE-OF-THE-ART AND SAFE LEARNING ENVIRONMENTS, INCLUDING AN AGRICULTURE...
 • RENOVATING EXISTING HIGH SCHOOL INTO THE MIDDLE SCHOOL TO PROVIDE MODERN, SECURE CLASSROOMS AND A DEDICATED BUS LOOP AND COVE...
 • PERFORMING FLOOD MITIGATION AT DISTRICT FACILITIES BY IMPROVING DRAINAGE FLOW FROM RUNOFF AND REMOVING ALL NEW BUILDINGS FROM T...
 • RENOVATING THE ELEMENTARY SCHOOL TO PROVIDE A COVERED ENTRANCE FOR BUS AND PARENT DROP OFF LOCATIONS;
 • IMPROVING BUILDINGS TO ENSURE COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT;
 • ADDRESSING CRITICAL SCHOOL REPAIRS INCLUDING HVAC TO IMPROVE INDOOR AIR QUALITY; AND
 • DEMOLISHING EXISTING MIDDLE SCHOOL TO CONSTRUCT A SECURE PLAYGROUND AND COMMON AREA SPACE FOR STUDENTS;
 WITH SUCH GENERAL OBLIGATION BONDS TO BEAR INTEREST, MATURE, BE SUBJECT TO REDEMPTION, WITH OR WITHOUT PREMIUM OF NOT MORE THAN ...

<input checked="" type="radio"/> Yes/For	57.10%	921
<input type="radio"/> No/Against	42.90%	692
		1,613

VOTER TURNOUT

TOTAL	42.92%
Ballots Cast	8,411
Active Voters	19,598

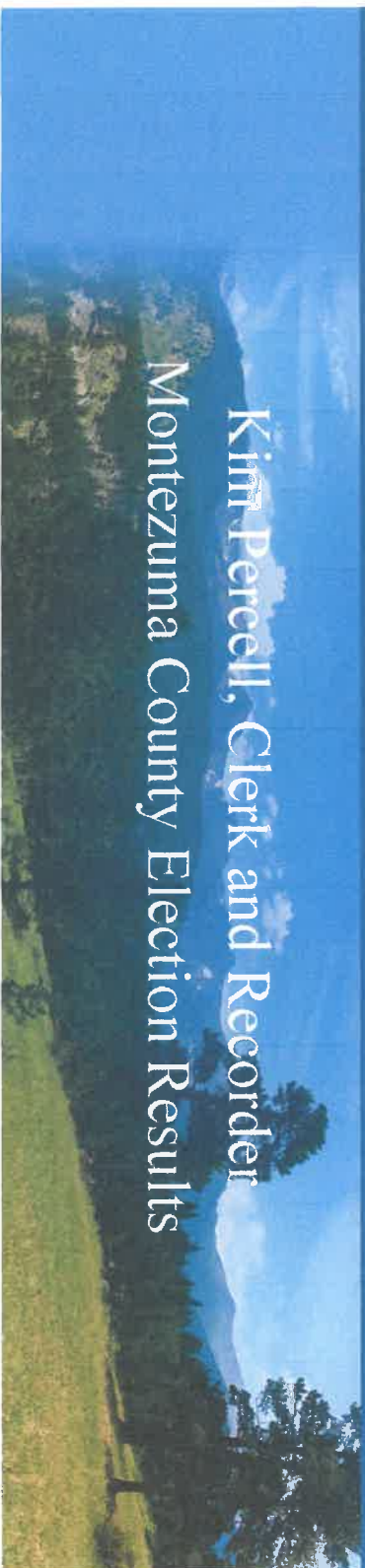
REPORTS

Summary CSV
 Comma separated file showing total votes received.



NOVEMBER 7, 2023 COORDINATED ELECTION

Kim Percell, Clerk and Recorder
Montezuma County Election Results



RESULTS

MY FAVORITE RACES

☐ (6)

☐ MY FAVORITE RACES

MY FAVORITE RACES

Last updated

☐ Tuesday, November 7, 2023, 10:15:59 PM (12 hours ago)

☐ (6)

Show Contests



☐ (1)

Maeagan Crowley

☐

22.16%

864

☐ (2)

Dustin Goodall

☐

21.01%

819

Clay Talmadge

23.95%

934

Julia Willson Anderson

18.21%

710

Michael Rime

14.67%

572

Douglas Elder

0.00%



Shall the state reduce property taxes for homes and businesses, including expending property tax relief for seniors, and backfill counties, water districts, fire ...

☐ Yes/For

37.66%

3,116



Colorado Secretary of State

2023 Coordinated Election

Total Ballots Returned

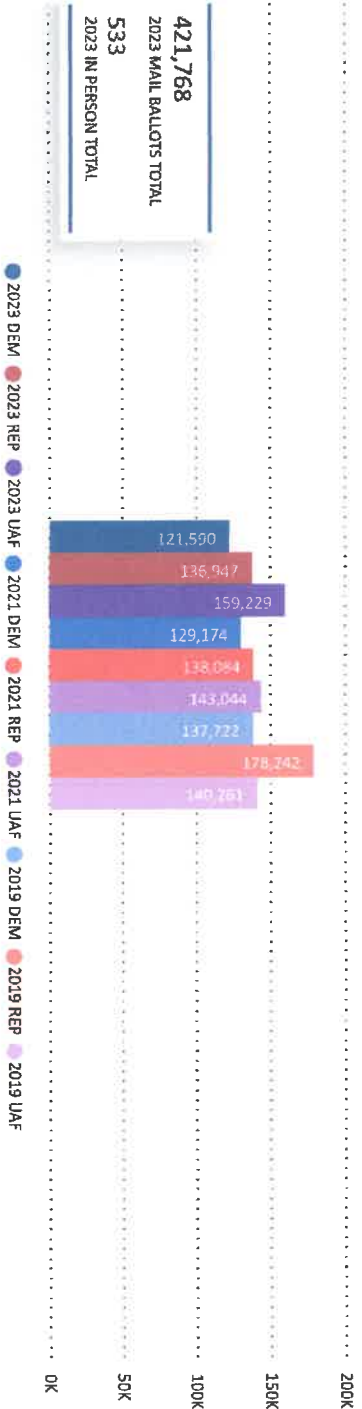
(as of 11:30 PM, October 30, 2023)

422,301

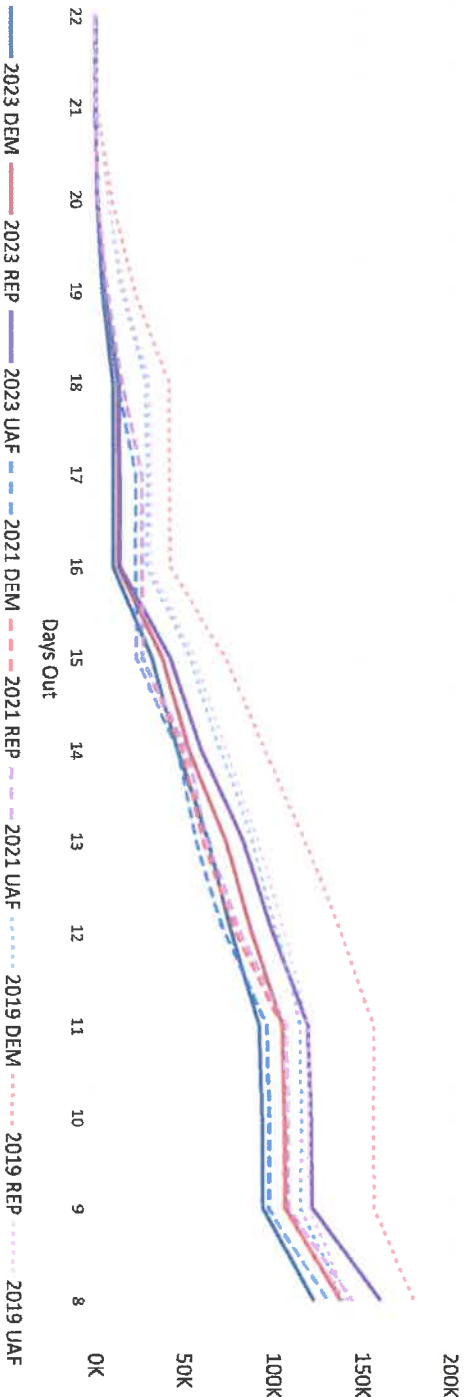
October 31, 2023:

Ballot Return Reporting

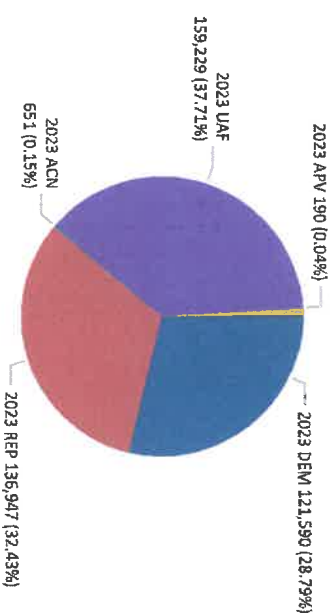
Ballots Returned by Major Party Registration



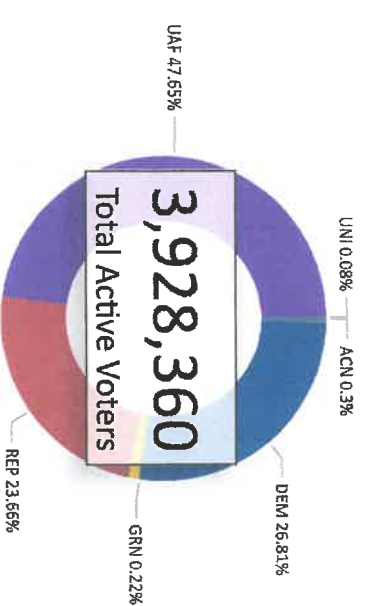
Trend Line of Ballots Returned by Day 2019, 2021 & 2023 by Major Party Registration



Ballots Returned by Party Registration



Percent of Total Active Voters by Party Registration



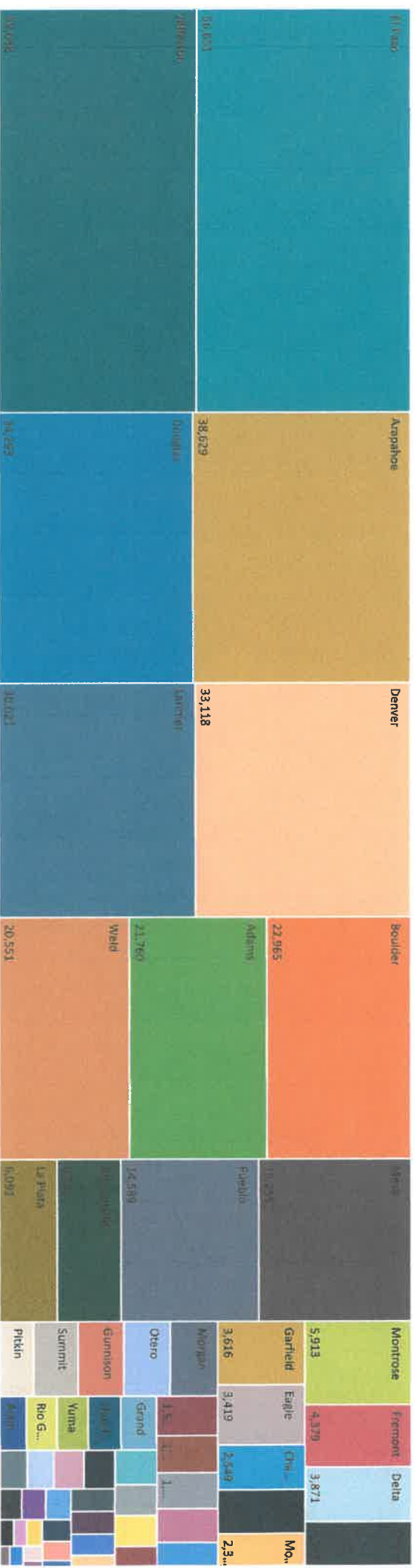


Total Ballots Returned
(as of 7:30 PM, October 30, 2023)
422,301

(as of 11:30 PM, October 30, 2023)

422,301

October 31, 2021:
Ballot Return Reporting



21,760	949	36,629	1,597	511	486	22,965	6,722	2,549	188
Adams	Alamosa	Archapahoe	Archuleta	Baca	Bent	Boulder	Broomfield	Chaffee	Cheyenne
949	675	358	259	861	3,871	33,118	233	34,293	3,419
Clear Creek	Conejos	Costilla	Crowley	Custer	Delta	Denver	Dolores	Douglas	Eagle
56,651	3,761	4,379	3,616	646	1,266	2,193	184	1,139	123
El Paso	Elbert	Fremont	Garfield	Gilpin	Grand	Gunnison	Hinsdale	Huerfano	Jackson
52,038	228	813	6,091	443	30,021	1,486	634	2,511	16,255
Jefferson	Kiowa	Kit Carson	La Plata	Lake	Larimer	Las Animas	Lincoln	Logan	Mesa
179	413	2,376	5,913	2,329	2,276	845	1,357	602	1,662
Mineral	Moffat	Montezuma	Montrose	Morgan	Otero	Duray	Park	Phillips	Pitkin
1,344	14,589	587	1,069	1,444	678	118	751	297	2,160
Prowers	Pueblo	Rio Blanco	Rio Grande	Routt	Saguache	San Juan	San Miguel	Seawick	Summit
35	757	20,551	1,099						
Teller	Washington	Weid	Yuma						



023 Coordinated Election

Total Ballots Returned

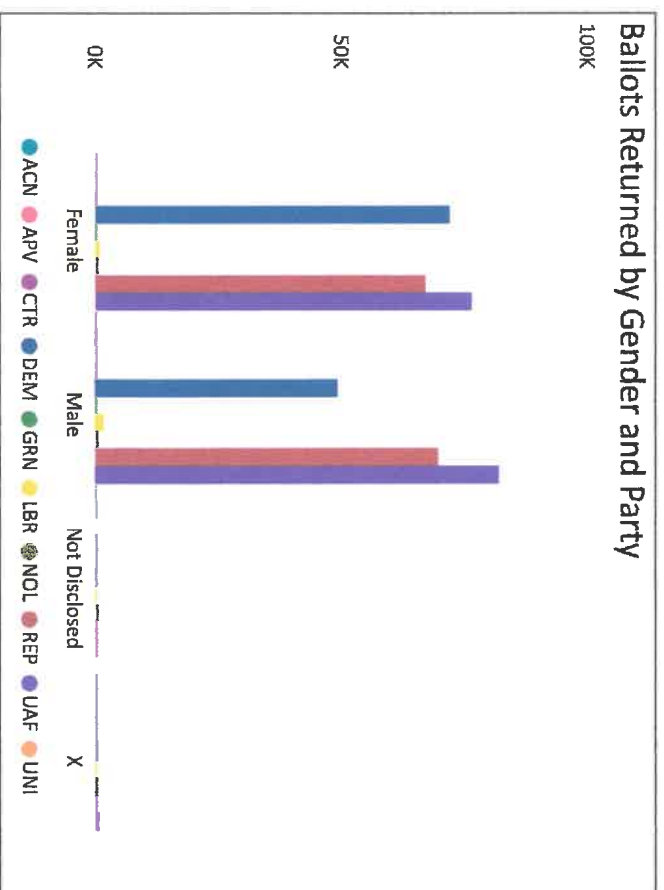
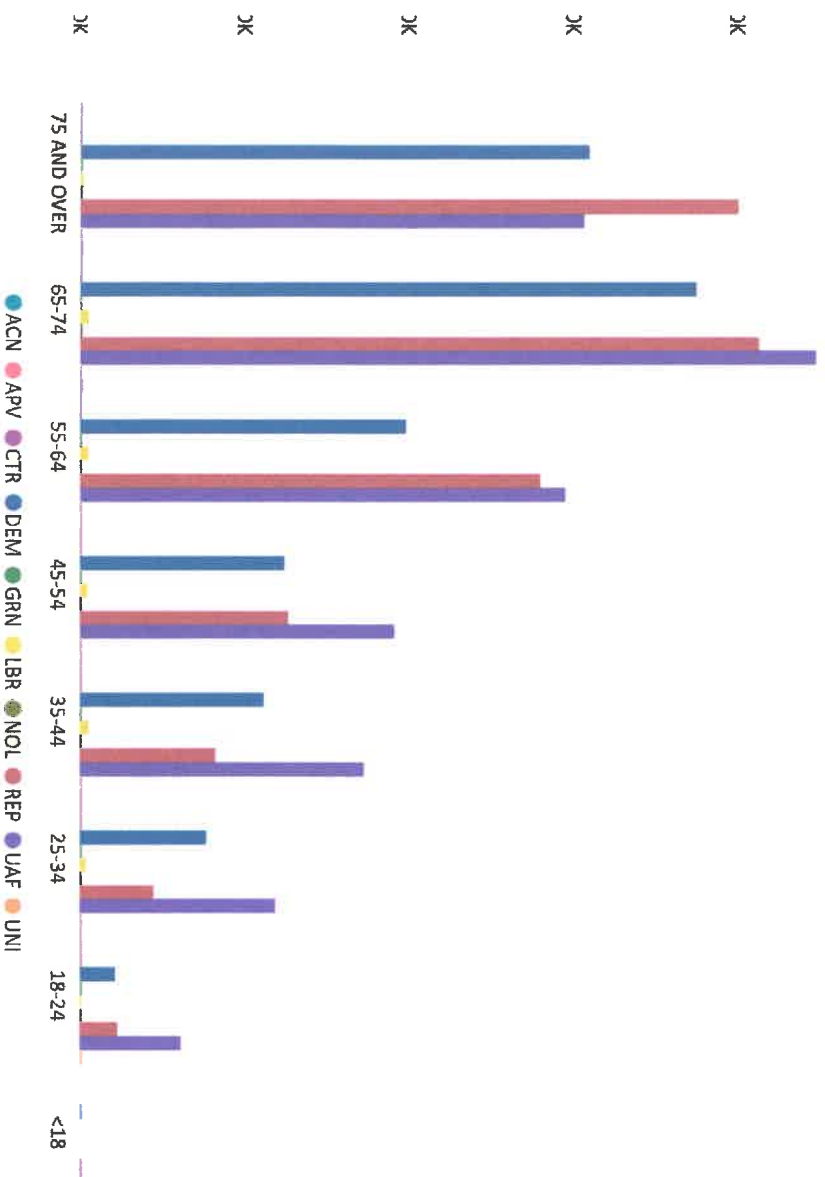
(as of 11:30 PM, October 30, 2023)

422,301

October 31, 2021

Ballot Return Reporting

allots Returned by Age Range and Party





Colorado Secretary of State

2023 Coordinated Election

Total Ballots Returned

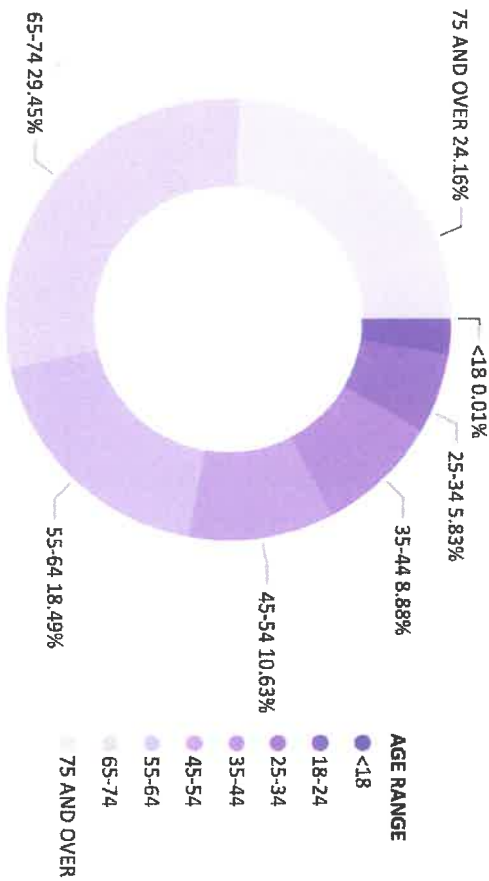
(as of 11:30 PM, October 30, 2023)

422,301

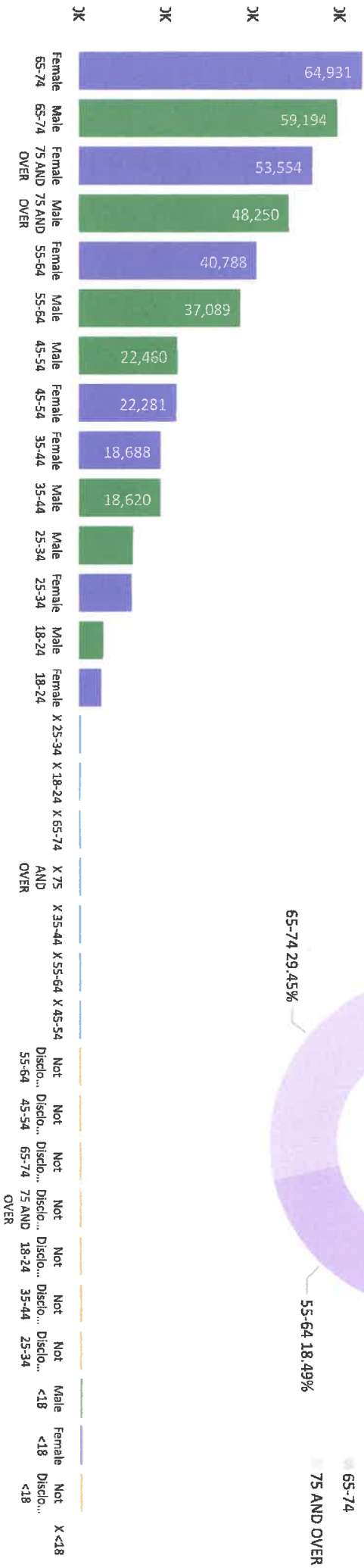
October 31, 2023

Ballot Return Reporting

Ballots Returned by Age Range



Ballots Returned by Gender/Age Range





COLORADO
Department of Public
Health & Environment

Drinking Water Project Needs Assessment (PNA) Form

Water Quality Control Division

General Information

Facility Name:	Town of Dolores		Original ID:	
Mailing Address 1:	P.O. Box 630	Mailing Address 2:	County:	Montezuma
City:	Dolores	State:	CO	Zip Code: 81323
Property Address 1:	420 Central Avenue	Property Address 2:	County:	Montezuma
City:	Dolores	State:	CO	Zip Code: 81323
Latitude :		Longitude :		
Name of Project:	Waterline Phase 2			
Type of Project (Check all that apply)				
<input type="checkbox"/> Treatment	<input checked="" type="checkbox"/> Distribution / Transmission	<input type="checkbox"/> Water Supply	<input type="checkbox"/> Water Storage	

Please enter the following information for your organization if you have it.

1. Applicant Information:

First Name:	Ken	Middle Name:		Last Name:	Charles
Phone Number:	970-882-7720				
Mailing Address1:	420 Central Ave	Mailing Address2:		P.O. Box 630	
City:	Dolores	State:	CO	Zip Code:	81323
E-mail:	manager@townofdolores.com				

Consulting Engineer Information:

First Name:	Catherine	Middle Name:		Last Name:	Carell
Phone Number:	970-403-0952				
Mailing Address1:	555 Rivergate Ln	Mailing Address2:		Suite B4-82	
City:	Durango	State:	CO	Zip Code:	81301
E-mail:	CatherineC@SGM-inc.com				

Self-Certification:

☒ Yes ☐ No Does the system intend to self-certify all or a portion of the project?

If yes, please identify the portions of the project that the system will self-certify.

☒ Distribution system piping ☐ Pump station (without integral treatment) ☒ Valves, hydrants, and/or meters

Provide additional explanation, if necessary:

2. Executive Summary

The Town of Dolores's water distribution system was originally constructed in the 1960's and is predominantly composed of ductile iron pipe. Overall the Town's tra serviceable condition but are undersized to meet fire flows and were buried at too shallow of a depth in some locations. Existing available fire flows throughout the 1 system pressures, small diameter piping, and a lack of looped piping in some critical areas. The Town's goal is to replace all their aging and undersized waterlines i Upgrades was completed in 2020. Proposed Phase 2 Waterline improvements include installation of approximately 1,300 LF of new 8-inch C900 PVC pipe to conn sections of un-looped lines, replacement of approximately 9,800 LF of aging 4-inch, 6-inch, and 8-inch lines with new 8-inch C900 PVC pipe, and replacement of all meter, valves, and re-connections within the project area.

3. System Structure and Operation

3.1 Legal Ownership of System (TMF: Managerial-1)

First Name: Town of Dolores

Mailing Address1: 420 Central Ave Mailing Address2: P.O. Box 630

City: Dolores State: CO Zip Code: 81323

Phone Number: 970-882-7720 Fax: _____

3.2 Organizational Chart

Include an Organizational Chart as Attachment 2.

3.3 Plans (TMF: Managerial-2)

Monitoring Plan - Include a copy of the Monitoring Plan as Attachment 3.

Cross Connection Control Plan - Include a copy of the Cross Connection Control Plan as Attachment 4.

Water Conservation Plan (if system sells over 2,000 acre feet of water annually) - Include a copy of the Water Conservation Plan as Attachment 5.

3.4 Current Operator in Responsible (ORC) Charge (TMF: Technical-14)

First Name: Randy Middle Name: _____ Last Name: McGui

Certification Number: CWP-D1-00047-0604 Certification Expiration Date: 06/01/2025

Operator Certification Level (check one) ☒ Staff Operator ☐ Contract Operator

Treatment ☐ Class D ☐ Class C ☐ Class B ☐ Class ,

Distribution ☐ Class 4 ☐ Class 3 ☐ Class 2 ☒ Class 1

Combined Treatment/Distribution ☐ Class S ☐ Class T

3.5 Operator Certification (TMF: Technical-15)

☒ Yes ☐ No Do the system operators have adequate operator certification levels for the proposed project as defined by Regulation 100 Water and Wastewater Requirements?

Explain the impact of the proposed project on the required operator in responsible charge (ORC) certification level and other predicted staffing changes.

The proposed project would not impact operator certification level or necessitate staffing changes.

3.6 Record Keeping (TMF: Managerial-3)

Describe the system's record retention policy that meets the requirements of the Colorado Primary Drinking Water Regulations (Regulation 11) including: record type, retention period, and access.

The Town of Dolores follows CDPHE records retention policy. All records are kept at the drinking water plant and at Town Hall, and are available for a minimum of 10 years. Records can be found at the following web address:
<https://www.colorado.gov/pacific/archives/municipal-records-retention-manual>

3.7 Annual Budget (TMF: Financial-1)

☒ Yes ☐ No Does the system prepare an annual budget?

☒ Yes ☐ No Does the system prepare and maintain a Capital Improvement Plan?

Please provide a narrative of the process for annual budgeting and financial planning.

The Town prepares yearly budgets for the water system that incorporate income from water user and tap fees, additional grant revenue, and expenses including operational costs, and capital outlay. Budgets are presented to and approved by the Town Board of Trustees. Budgets are audited yearly to comply with State requirements.

3.8 Financial Status (TMF: Financial-2)

Describe the current financial status and multi-year financial planning for the system including O&M costs, existing debt, required reserve accounts, rate structure, and the system's reserve policies.

The Town utilizes periodic Master Planning efforts to identify necessary capital improvements for their water system, their expected costs, and revenue adjustments to fund the water system operations and capital improvement projects. The Town is currently implementing water system projects that were identified in a 2018 Master Plan. Each year by reviewing expenditures from the previous year, estimated increases to operation and maintenance costs, and capital improvements costs. The Town's ending fund balance of \$409,784 that includes \$353,540 in total revenues and \$373,649 in total expenses. Existing debt service payments for loans and interest for 2023. The Town currently has 12+ months of operating expenses in their reserves.

20-year cash flow projection
Include a copy of the 20-year cash flow projection as Attachment 8.

3.9 Audits (TMF: Financial-5)

Has the system submitted audits to the Department of Local Affairs or has the received State exemption of the statutory audit requirement?

☒ Yes - Provide a copy of the most recent audited financial statement or exemption from State as Attachment 9.

☐ No

3.10 Insurance (TMF: Financial-6)

Does the system maintain general liability insurance?

☒ Yes - Provide a copy of the most recent audited financial statement or exemption from State as Attachment 9.

☐ No

4. Project Purpose and Need

Discuss the issue or concern that the proposed project will address. Specific issues are outlined below. All issues must be discussed in each sub section below

4.1 Health and Compliance

Summarize the system's compliance status that necessitates the proposed project.

There are no compliance issues in the existing water system.

4.2 Existing facility limitations

Summarize existing water system facility(ies) limitations that necessitate the proposed project.

Limitations in the existing distribution system include aging infrastructure, lack of redundant storage, and inadequate fire flow. Fire flow availability through large are system pressures, small diameter piping, and lack of looped piping in critical areas. Under existing conditions, roughly 78% of the model nodes in SGM's hydraulic model are in available fire flow, which the minimum fire flow required by the newly adopted 2021 International Building Code.

4.3 Operations and Maintenance Issues

Summarize operational and maintenance (O&M) issues with the existing water facilities.

Town staff regularly replace water system infrastructure and perform routine maintenance on accessible and/or above ground appurtenances. The Town has historical fall and spring, associated with extreme freezing events absent protective snow cover. Once excavated, broken pipelines often exhibit a cleanly broken (sheared) top flow. The broken pipelines are often found at an inadequate burial depth with improper bedding (large cobbles) in the pipe trench.

5. Existing Facilities Analysis

5.1 Existing Source Water– Section required for treatment and supply projects

- ☒ Not applicable (for distribution and storage projects, only)

5.1.2 Water Rights (TMF: Technical-3)

5.2 Existing treatment– Required for treatment and supply projects only

- ☒ Not applicable (for distribution and finished water storage projects, only)

5.3 Distribution - Required for distribution and storage projects only

- ☐ Not applicable (for supply and treatment projects, only)

5.3.1 Overall Distribution System Description (TMF: Technical-11 and -12)

Discuss the existing finished water distribution system including: gravity vs. pumped pressurization, facility age, material type, condition of materials, amount of AC stations, and storage tanks.

The distribution system is composed of the following components:

- Approximately 58,400 LF of water lines, no AC pipe. The majority of the Town's water lines are 4" or 6" in diameter cast iron pipe and were originally constructed in 1959.
- C900 PVC pipe is used for new water lines.
- One pressure zone.
- One 300,000 gallon welded steel water storage tank
- One well (constructed in 1959) equipped with a well pump that pumps to the WTP.
- A surface water diversion from the Dolores River that is treated at a surface water WTP. Booster pumps at the WTP pump the treated water to the tank.
- The surface water WTP was constructed in 1984-1985.

Discuss the estimated distribution system losses (i.e., the percent of water lost in the distribution system and not delivered/billed to customers).

SGM reviewed billing and production data for the Town's water system. In 2022 there was 54,038,000 gallons of water produced at the WTP and 41,760,009 gallons unaccounted for water. The EPA white paper titled Water Audits for Water Loss Control for Public Water Systems states that the average water loss in water system project will replace aging water lines to address these water losses.

5.3.2 Pressure (TMF: Technical-13)

Discuss if the existing distribution system is designed to maintain a minimum pressure of 20 psi at all ground level points in the distribution system under all conditions. Refer to the Design Criteria for Potable Water Systems (Design Criteria). The Design Criteria also recommends a normal working pressure in the distribution system of approximately 100 psi. Discuss how the distribution system meets the required and recommended distribution system pressures.

The existing distribution system can maintain 20 psi, but it cannot maintain 60 psi. Some locations can only maintain pressures less than 35 psi. The current distribution system does not meet recommended system pressures.

Include a map illustrating any locations where a minimum pressure of 20 psi cannot be provided under all conditions of flow as Attachment 15.

☐ No

5.3.3 Meters (TMF: Financial-4)

Discuss if the existing distribution system includes water meters.

The existing system includes water meters. This project will reuse existing meters.

6. Facility Planning Analysis

6.1 Planning Area Description

6.1.1 Project Area Map

Provide a map showing a minimum of a 3-mile radius around the project area that includes environmental features (lakes, streams, wetlands, floodplains). Map must also show existing drinking water facilities (plants, major distribution lines, water sources, storage facilities), existing wastewater outfalls/permitted discharge points, and to the pertinent watershed. Include the map as Attachment 16.

6.1.2 Urban Growth Boundary

☐ Yes ☒ No Is the project within or near an urban growth boundary?

6.1.3 Local and Regional Issues

☒ Yes ☐ No Were local and regional planning efforts considered?

Please describe.

Yes, this project is part of a 20 year capital improvement plan.

☐ Yes ☒ No Were local and regional water quality and/or quantity efforts considered?

Please describe.

The Town of Dolores has excellent water supply, water quality, and treatment capacity. Improvements to those areas are not included in this project.

☐ Yes ☒ No Was consolidation with another water system / treatment facility considered?

If yes, describe the consolidation considerations. If no, please indicate why consolidation was not considered.

6.2 Population and Water Demand Projections (TMF: Technical-2)

For a 20 year planning period, forecast the population growth, projected increase in Equivalent Residential Taps (ERT), and projected drinking water demands.

Current ERT - As Calculated in the Prequalification Form: 555

Population and Demand Projections - The department generally accepts two methodologies for projecting water flows over the 20 year planning period. Other method explanation and all assumptions and parameters listed:

- ☐ Method 1: Population based projections. Recommended for primarily residential systems and/or for systems without water meter data
- ☒ Method 2: Equivalent Residential Taps (ERT) Analysis. Recommended for systems with a high multifamily, commercial, industrial, irrigation demands.

Method 1 and 2 templates can be found at the end of this form.
Attach the population projection as Attachment 17.

Discuss supporting data and reasons for projected future growth during the 20 year planning period.

Note: Projects designed solely to serve future development or population growth are not eligible for State Revolving Fund financing.

In the last 5 years, water taps have increased by 6.

6.3 Source Water Planning

6.3.1 Overall Water Resource Management Description (TMF: Technical-2)

For a 20 year planning period, describe the system's water resource management plan.

During the winter, the well (groundwater) is the only supply water used. During the summer, water is pulled from the well and the Dolores River which the Town has

6.3.2 Water Rights (TMF: Technical-3)

For the 20 year planning period, discuss how the system will be able to meet the projected population and increased industrial/commercial water demands.

Population growth in Montezuma county averages 1.16% over the past 20 years. If that same metric is used to calculate population growth for the Town of Dolores, extensive water rights to the Dolores River during the summer and more than adequate production from the groundwater well in use, meeting projected population issue.

Provide documentation supporting the system's water rights, if not provided in section 5.1.2 above, as Attachment 18.

6.3.3 Source Water Supply Capacity (TMF: Technical-4)

For the 20 year planning period, discuss if the source water supply infrastructure is capable of delivering adequate source water to meet projected needs.

The source water supply infrastructure for pulling water from the Dolores River is capable of meeting projected needs.

7. Assessment of Alternatives

7.1 Alternatives

For each alternative, please provide:

1. A description of the alternative addressing the issues identified in Section 4: Project Purpose and Need. (TMF: Technical-7)
2. Capital cost estimates and annual operation and maintenance costs.
3. Advantages and Disadvantages of each alternative.

Alternative 1 Title : Replace and upsize
waterlines 1st to 6th Street

Alternative 1 Description (2000 character limit):

Fewer waterline breaks can be expected if new waterlines are installed with proper bedding and increased burial depth. Looping will result in fewer dead ends and Replacement of waterlines will be expensive and will result in a financial burden on the Town of Dolores.

Alternative 1 Capital and Operation and Maintenance Costs (2000 character limit):

Phase 2 Alternative 1 is projected to cost \$4,650,000 for design and construction.

Alternative 1 Advantages and Disadvantages (2000 character limit):

Fewer line breaks can be expected with increased burial depth. Looping will result in no dead ends and no aging of water in pipes. Replacement of waterlines will b water costs in Dolores.

Alternative 2 Title : Reduced Scope 1st to 4th
Street

Alternative 2 Description (2000 character limit):

Replacement of fewer waterlines will be less expensive than Alternative 1 and will result in less of a financial burden on the Town of Dolores.

Alternative 2 Capital and Operation and Maintenance Costs (2000 character limit):

Phase 2 Alternative 2 is projected to cost \$2,600,000 for design and construction.

Alternative 2 Advantages and Disadvantages (2000 character limit):

Delaying replacement of waterlines now will lead to more costly replacements in the future.

Alternative 3 Title : No intervention

Alternative 3 Description (2000 character limit):

Leave the existing system as is, with no looping or pipe replacement.

Alternative 3 Capital and Operation and Maintenance Costs (2000 character limit):

\$0

Alternative 3 Advantages and Disadvantages (2000 character limit):

This is the most up front cost effective alternative. However, there will be cost build up with continued pipe breakage resulting from improper burial depth and corrosion.

Provide discussions of additional alternatives as Attachment 19.

8. Selected Alternative

8.1 Justification of Selected Alternative (TMF: Technical-6)

Please demonstrate why the selected alternative best meets system needs based on both monetary and non-monetary considerations. For treatment facility project selected then the report must include a treatment rational.

The current water lines are aging, placed at an improper depth with inadequate backfill, and are due for replacement. The selected alternative will replace gate valves, attention and correct utility conflicts. The new water lines will be buried deeper with proper bedding and backfill so they will not break as often.

8.2 Technical Description and Design Parameters (TMF: Technical-5)

For the selected alternative, please describe all proposed project components and assumed design parameters.

The proposed alternative will include C900 PVC waterlines and ductile iron fittings and valves installed in accordance with AWWA's distribution system standards.

8.3 Proposed Process Flow Diagram

Include a proposed treatment facility process flow diagram or map of the distribution system, as applicable as Attachment 20.

8.4 Appropriateness of Treatment Technologies (TMF: Technical-6)

Discuss appropriateness of the proposed treatment process(es) to meet Regulation 11 considering anticipated source water quality and potential sources of contamination.

N/A

8.5 Environmental Impacts

Describe direct and indirect impacts on floodplains, wetlands, wildlife habitat, historical and archaeological properties, etc., including any projected permits and certifications.

There are no anticipated impacts to floodplains as the project is completely buried underground. Although historical and archaeological properties were identified in Preservation Office file search, we believe the water distribution system upgrades in the Right-of-Ways would have no impact on these historical properties.

8.6 Land Requirements

Identify all necessary sites and easements, permits and certifications, and specify if the properties are currently owned, to be acquired, or leased by the applicant.

An easement will be required for one property on the North side of town where north loop will be placed.

8.7 Construction Requirements

Discuss construction concerns such as subsurface rock, high water table, limited access, or other conditions that may affect cost of construction or operation of a facility.

The existence and prevalence of subsurface rock is of concern in the area when excavating to replace waterlines.

8.8 Operational Aspects

Discuss the operator staffing requirements, operator certification level requirements (including distribution), the expected basic operating configuration and process operational controls and equipment that allows operational personnel to respond to routine and unanticipated treatment challenges, such as flow rate, chemical feed, etc.

There are no new complexities to the system. It should operate as it currently operates with no new certification level requirements or trainings for the current operators.

8.9 Costs (TMF: Financial-2 and -3)

Summarize the capital costs associated with the selected alternative. The 20 year cash flow projection included in Attachment 7 must reflect the capital and operating costs with the selected alternative. (No more than 2,000 Characters)

See attached Engineer's Opinion of Probable Cost. Total design and construction are estimated as \$4,650,000.

Cost Category Selection (Assign a percent to each applicable category)

Planning and Design Only (non-construction)	400000
Construction - Treatment	0
Construction - Transmission and distribution	4200000
Construction - Source	0
Construction - Storage	0
Purchase of Systems	0
Restructuring	0
Land Acquisition	50000
Water Rights	0
Other	0
Total: (must equal 100%)	4650000

Please include an estimate of the projected increase in and total average monthly user charges. Does the user charge system allow for billing, collection, and enforcement?

We estimate an initial base rate increase of \$7 per tap followed by annual increases. We would like to review this further with CDPHE and DOLA staff.

8.10 Environmental Checklist

Include the Environmental Checklist for the Selected Alternative as Attachment 22.

8.11 Project Implementation

8.11.1 Proposed Schedule

Loan application	11/15/2024	Design Plans (60 day review period)	11/15/2024
Advertisement for bids	12/09/2024	Award Contracts	03/15/2025
Start Construction	04/15/2025	Complete Construction	12/15/2025

8.11.2 Public Meeting

Provide documentation of a public meeting held or describe when and where the meeting will be held. The meeting must be noticed for 30 days. Provide the public meeting sheet, and agenda as Attachment 23 or provide to your project manager in the Grants and Loans Unit after the meeting has taken place.

☐ Include the public meeting documentation as Attachment 23.

Or, will be provided to the Grants and Loans Unit project manager after the meeting takes place.

9. Projecting Water Flows Method 1: Population based projections

Assumptions/Data

Current System Population	1620	People
Current Service Area Population (If providing water to neighboring community)	1620	People
Population Growth Rates	1.16	% increase/year
Average Daily per Capita Flow Rate	115	Gallons per capita day
Maximum Daily per Capita Flow Rate	281	Gallons per capita day
Peak Hour Factor	2.4	Gallons per capita day

Information Source

State Demography County Municipal Data and Billing Data

State Demography County Municipal Data and Billing data

State Demography County Municipal Data

Billing and production data 2018-2022

Billing and production data 2018-2022

Billing and production data 2018-2022

Year	System Population	Service Area Population (if different)	Average Daily Flow	Maximum Daily
+0	0	0	0.165	0.40
+5	1716		0.175	0.43
+10	1818		0.185	0.45
+15	1926		0.197	0.48
+20	2040		0.209	0.51

10. Projecting Water Flow Method 2: Equivalent Residential Taps (ERT)

Current Equivalent Residential Taps (ERT)		
A	Number of active residential taps:	
B	Total annual consumption (gallons per year) - Residential	
C	Estimated equivalent residential tap water usage Annual flow per ERT = B / A	
D	Total annual consumption (gallons per year) - Commercial / Industrial / Irrigation	
E	Estimated Commercial / Industrial / Irrigation flow in ERT # of commercial / industrial / irrigation ERT = D / C	
F	Total ERTs = A + E	

Population and Flow Assumptions / Data

Information Source

Current System Population	_____	People	_____
Current Service Area Population (If providing water to neighboring community)	_____	People	_____
Population Growth Rates	_____	% increase/year	_____
Average daily flow per ERT	_____	Gallons per capita day	_____
Maximum daily flow per ERT	_____	Gallons per capita day	_____
Peak Hour Factor	_____	Gallons per capita day	_____

Year	System Population	Service Area Population (if different)	Residential Taps (ERTs)	Multifamily Residential Taps (ERTs)	Commercial/ Industrial Taps (ERTs)	Irrigation Taps (ERTs)	Total Taps (ERTs)	Average Daily Flow
+0								
+5								
+10								
+15								
+20								

Planning and Zoning Commission, Town of Dolores Report to Board on November 7, 2023 P&Z meeting

Comprehensive Plan revision

In the past couple of months, the commission has been working to identify major areas of interest and concern to address in a revision of the comprehensive plan. Our last comprehensive plan was created in 1997 and has never been updated. The state recommends that comprehensive plans be revisited every 5 years. There remain relevant elements of the 1997 comp plan, but there are also many new conditions and best practices to consider. Much of the commission and staff's brainstorming work is documented on large sheets of paper that we hung on the wall, which staff has in house. Our work remains limited to background preparation for a contract comprehensive plan planner to utilize in preparing a revised comp plan.

Tuesday night, Manager Ruud reported that his research indicates the grant opportunities for a comprehensive plan development remain limited, generic, and highly competitive.

Concerns over some LUC sections

From some recent development in town, Planning and Zoning members have questioned the effectiveness of pieces of the Feb. 14, 2022 Land Use Code in delivering the results that we envisioned.

Specifically at this time we are concerned that the provisions triggering compliance with the Land Use Code standards starting at a 10%-or-greater change to the existing building envelope, is NOT delivering results aligned with the vision of Dolores set forth in the LUC.

Our concern is particularly for development affecting the public realm and local environmental conditions as described Articles 7 and 8. Considering the few open lots in Dolores, that trigger full compliance with the LUC, we think it is highly likely that much, if not the majority, of development in town will fall under that 10%-change-to-existing-building-envelope trigger point. Attorney Kelly explained that there are constitutional provisions around vested property rights and further research is needed to determine those limits.

I was instructed by the Manager Ruud and Attorney Kelly to request permission from the Town Board of Trustees to look at the possibilities to revise that provision downward, or identify other available options, so the implementation of the vision set forth by the 2022 LUC can begin to develop.

We ask for approval to further research this issue and subsequently propose revisions to the LUC.

Within the next few months' meetings, we will discuss whether other items of the Feb. 14, 2022 LUC may similarly not be working as we intended.

Linda Robinson, Chair
Dolores Planning and Zoning Commission