

**AGENDA
DOLORES COLORADO
TOWN BOARD OF TRUSTEES MEETING
MONDAY JANUARY 13TH, 5:30 P.M.**

**THE MEETING WILL BE HELD AT THE TOWN HALL 601 CENTRAL AVENUE.
IF YOU WISH TO ATTEND VIRTUALLY, PLEASE VISIT THE TOWN WEBSITE UNDER GOVERNMENT TOWN BOARD MEETING FOR
THE ZOOM LINK**

<https://townofdolores.colorado.gov>

Due to a change in Zoom, there are separate links for the 2nd and 4th Monday meeting of the Dolores Board of Trustees

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

4. ACTION/APPROVAL OF THE AGENDA – Trustees: Need a motion and a 2nd.

5. IDENTIFICATION OF ACTUAL OR PERCEIVED CONFLICTS OF INTEREST.

6. ACTION/APPROVAL OF THE CONSENT AGENDA: The Consent Agenda is intended to allow the Board by a single motion to approve matters that are considered routine or non-controversial. Here will be no separate discussion of these items unless a Board Member requests an item to be removed from the Consent Agenda and considered separately. Items removed from the Consent Agenda will be Considered under specific Agenda item numbers.

6.1 Board Minutes for the meetings of December 9th, 2024.

6.2 Proceedings for the month of December 2024.

6.3 Liquor License Renewal for Kelly's Kitchen LLC for a hotel/restaurant liquor license.

Trustees: Need a motion and a 2nd to approve consent agenda

7. REMOVED CONSENT AGENDA ITEMS

8. CITIZENS TO ADDRESS THE BOARD: This is an opportunity for Citizens to address the Board at this time or during a Public Hearing. Each Person will have 5 minutes. The Town Board encourages public comment by the following sources: Live at the Town Hall, virtually via ZOOM (see the Town Website for the link), or by submitting your comments, via email, to the Town Clerk at tammy@townofdolores.com any time before the dated Board meeting.

9. STAFF/COMMITTEE REPORTS/PRESENTATIONS:

9.1 Four Corners Recycling Discussion

9.2 Sheriff's Report: Sheriff Steve Nowlin

9.3 Managers Report: Manager Leigh Reeves

9.4 Treasurer's Report: Treasurer Kelley Unrein

9.5 Attorney's Report: Attorney Jon Kelly

9.6 Montezuma County Commissioner's report: Jim Candelaria

9.7 Maintenance Director report: in writing, Randy McGuire

9.8 Building Official report: in writing, David Doudy

10. TRUSTEES REPORTS AND ACTIONS:

10.1 Mayor Chris Holkestad

10.2 Mayor Pro Tem Kalin Grigg

10.3 Trustee Sheila Wheeler

10.4 Trustee Mark Youngquist

10.5 Trustee Chris Curry

10.6 Trustee Linnea Peterson

10.7 Trustee Marie Roan

11. PUBLIC HEARINGS/ORDINANCE ADOPTION: No Public hearing at this time.

12. ACTION/APPROVAL RESOLUTIONS:

12.1 Resolution R638 Series 2025: Designating a public place for posting public notices in compliance with the Colorado Sunshine Act of 1972

12.2 Resolution R639 Series 2025: Accepting the award of the GOGO grant for the JRP revitalization project and authorizing the Mayor and Town Manager to execute any necessary agreements to accept and administer the grant.

12.3 Resolution R640 Series 2025: Repealing the base rate for sewer services adopted by resolution R583 Series 2024

12.4 Resolution R642 Series 2025: Approving a Memorandum of Understanding between Montezuma County, and the Towns of Mancos, Dolores, and City of Cortez, and Dolores County (Regional Partners), regarding a cooperative effort to enhance geographic information systems (GIS) within the regional planning and emergency service area.

Trustees: need a motion and a 2nd to approve each resolution.

13. ADMINISTRATIVE BUSINESS:

13.1 Discussion: Siren Management

13.2 Action/Discussion: Stormwater Ditch Easement Crossing Agreement/Josh Martin. **Trustees: Need a motion and a 2nd to approve.**

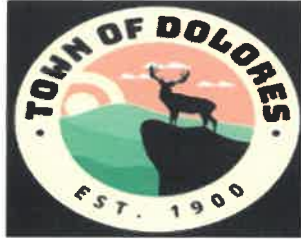
14. EXECUTIVE SESSION DISCUSSION to consult Town Attorney concerning a property matter pursuant to 24-6-402(4)(f)(I), CRS. **Trustees: need a motion and a 2nd to go into executive session**

15. ADMINISTRATIVE BOARD BUSINESS: This is the last meeting of 2024.

Workshop and board meeting – January 27th, 2025

Community Center meeting – January 28th, 2025

16. ADJOURNMENT:



AGENDA
DOLORES COLORADO
TOWN BOARD OF TRUSTEES MEETING
MONDAY DECEMBER 9TH, 2024, 5:30 P.M.

THE MEETING WILL BE HELD AT THE TOWN HALL 601 CENTRAL AVENUE.

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6.1 Board Minutes for the meetings of November 12th and 25th 2024.

6.2 Proceedings for the month of November 2024.

Trustees: Need a motion and a 2nd to approve consent agenda

7. REMOVED CONSENT AGENDA ITEMS

8. CITIZENS TO ADDRESS THE BOARD: This is an opportunity for Citizens to address the Board at this time or during a Public Hearing. Each Person will have 5 minutes. The Town Board encourages public comment by the following sources: Live at the Town Hall, virtually via ZOOM (see the Town Website for the link), or by submitting your comments, via email, to the Town Clerk at tammy@townofdolores.com any time before the dated Board meeting.

9. STAFF/COMMITTEE REPORTS/PRESENTATIONS:

9.1 Sheriff's Report: Sheriff Steve Nowlin

9.2 Managers Report: Manager Leigh Reeves

9.3 Treasurer's Report: Treasurer Kelley Unrein

9.4 Attorney's Report: Attorney Jon Kelly

9.5 Montezuma County Commissioner's report: Jim Candelaria

9.6 Maintenance Director report: in writing, Randy McGuire

9.7 Building Official report: in writing, David Doudy

10. TRUSTEES REPORTS AND ACTIONS:

10.1 Mayor Chris Holkestad

10.2 Mayor Pro Tem Kalin Grigg

10.3 Trustee Sheila Wheeler

10.4 Trustee Mark Youngquist

10.5 Trustee Chris Curry

10.6 Trustee Linnea Peterson

10.7 Trustee Marie Roan

11. PUBLIC HEARINGS/ORDINANCE ADOPTION:

11.1 Discussion/Action/Public Hearing: 2025 Budget adoption

11.2 Action/Approval R634 Series 2024, Budget amendment Supplemental Budget appropriating additional sums of money. **Trustees: need a motion and a 2nd**

11.3 Action/Approval R635 Series 2024 Certification of 2024 tax levies for the year 2025.

Trustees: need a motion and a 2nd

11.4 Action/Approval R636 Series 2024 Summarizing expenditures and revenues for budget year 2025.
Trustees: need a motion and a 2nd

12. ACTION/APPROVAL RESOLUTIONS:

12.1 Action/Approval Resolution R632 Series 2024, awarding contract to SGM INC. planning service as required by the Colorado Department of Public Health & Environment (CDPHE) State Revolving Fund (SRF) loan program and authorizing the Town Manager to execute a contract for services on behalf of the Town. **Trustees: need a motion and a 2nd**

12.2 Action/Approval Resolution R633 Series 2024, awarding a contract to CASELLE Inc an accounting software program. **Trustees: need a motion and a 2nd**

13. EXECUTIVE SESSION DISCUSSION to consult Town Attorney concerning a property matter pursuant to 24-6-402(4)(f)(I), CRS. **Trustees: need a motion and a 2nd to go into executive session**

14. ADMINISTRATIVE BOARD BUSINESS: This is the last meeting of 2024.

P&Z – January 7th, 2025

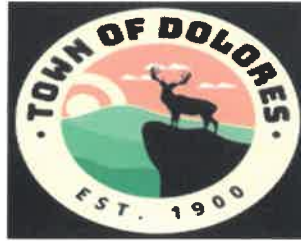
Parks – January 9th, 2025

Next board meeting is January 13th, 2025

Workshop and board meeting – January 27th, 2025

Community Center meeting – January 28th, 2025

15. ADJOURNMENT:



MINUTES

DOLORES COLORADO

TOWN BOARD OF TRUSTEES MEETING

MONDAY DECEMBER 9TH, 2024, 5:30 P.M.

THE MEETING WAS HELD AT THE TOWN HALL 601 CENTRAL AVENUE.

IF YOU WISH TO REVIEW A COPY OF THE RECORDING, PLEASE VISIT THE TOWN WEBSITE UNDER GOVERNMENT TOWN BOARD MEETING FOR THE ZOOM LINK

<https://townofdolores.colorado.gov>

1. CALL TO ORDER: Mayor Holkestad called the meeting to order at 5:29 p.m.

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL Board Members present, Mayor Chris Holkestad, Trustees Kalin Grigg, Mark Youngquist, Sheila Wheeler, Marie Roan, Linnea Peterson, and Chris Curry.

4. ACTION/APPROVAL OF THE AGENDA: *Trustee Youngquist moved to approve the agenda and amending it to add Resolution R637 Series 2024, and approving notice to vacate the December 23rd, 2024, meeting, seconded by Trustee Peterson. The motion was approved unanimously.*

5. IDENTIFICATION OF ACTUAL OR PERCEIVED CONFLICTS OF INTEREST. No conflicts were identified.

6. ACTION/APPROVAL OF THE CONSENT AGENDA: The Consent Agenda is intended to allow the Board by a single motion to approve matters that are considered routine or non-controversial. Here will be no separate discussion of these items unless a Board Member requests an item to be removed from the Consent Agenda and considered separately. Items removed from the Consent Agenda will be Considered under specific Agenda item numbers.

6.1 Board Minutes for the meetings of November 12th and 25th 2024.

6.2 Proceedings for the month of November 2024.

Trustee Youngquist moved to approve the consent agenda, seconded by Mayor Holkestad. The motion was approved unanimously.

7. REMOVED CONSENT AGENDA ITEMS: No items were removed.

8. CITIZENS TO ADDRESS THE BOARD: This is an opportunity for Citizens to address the Board at this time or during a Public Hearing. Each Person will have 5 minutes. The Town Board encourages public comment by the following sources: Live at the Town Hall, virtually via ZOOM (see the Town Website for the link), or by submitting your comments, via email, to the Town Clerk at tammy@townofdolores.com any time before the dated Board meeting. No citizen addressed the Board.

9. STAFF/COMMITTEE REPORTS/PRESENTATIONS:

9.1 Sheriff's Report: Sheriff Steve Nowlin reported the technical issue for the calls for service has not been resolved.

He discussed reports of attempted larceny at Dolores State Bank, if citizens receive calls from the Bank, they warned not to talk to anyone. An attempted burglary, at an antique store south of Cortez. He presented surveillance videos of the suspected vehicle. And gave a description of a person of interest. He remarked that several businesses have cameras, and it has helped law enforcement apprehend the suspects. Mayor Holkestad asked about the siren protocol. The mayor's concerns were signals of an emergency. What resources is the town going to use for notification? Not everyone has a cell phone. He suggested a message board or sign that informs the citizens the type of emergency. The mayor suggested a workshop to make plans. Reverse 911 would be a good possibility.

9.2 Managers Report: Manager Leigh Reeves reported on the following:

- GoCo grant was approved for the Joe Rowell Park skate and bike park. There will be fundraisers for additional items. The skate and bike park will be the first to be constructed. American Ramp Company will be overseeing the project.
- The SGM Contract will be up for approval later on in the meeting. Water leaks were reported on 6th and 18th street, which caused the water tank to drain.

9.3 Treasurer's Report: Manager Reeves gave the Treasurers report.

9.4 Attorney's Report: Attorney Jon Kelly reported that he will be working on Marijuana Code revisions.

9.5 Montezuma County Commissioner's report: Jim Candelaria was absent.

9.6 Maintenance Director report: The maintenance report was provided in the packet.

9.7 Building Official David Douady requested that Board Members review an article in the CML newsletter covering vacant properties.

10. TRUSTEES REPORTS AND ACTIONS:

10.1 Mayor Chris Holkestad reported that the water bottle filler at the new restrooms have been winterized. He asked about the roof on the water treatment plant.

10.2 Mayor Pro Tem Kalin Grigg acknowledged the playground report in the packet. He stated that there needed to be new wood chips on the playground floor.

10.3 Trustee Sheila Wheeler apologized for her actions at the last Board meeting.

10.4 Trustee Mark Youngquist No comment.

10.5 Trustee Chris Curry stated that he visited fellow business owners. He requests a roundtable with business owners and get opinions, as his thought was the Board should be helping as economic developers.

10.6 Trustee Linnea Peterson was happy to see the grants had been approved and are getting completed. She offered to help Trustee Curry with organizing a business meeting.

10.7 Trustee Marie Roan commented she would like to see more community spirit. It would be nice to see the community get involved in the holidays.

11. PUBLIC HEARINGS/ORDINANCE ADOPTION:

11.1 Discussion/Action/Public Hearing: Resolution R636 Series 2025 Budget adoption. Mayor Holkestad opened the hearing at 6:22 pm. Manager Reeves presented the budget. Mayor Holkestad closed the hearing after asking for public comment at 6:39 p.m. ***Trustee Grigg moved to approve the Town 2025 Budget, seconded by Mayor Holkestad. Trustee Wheeler requested a more detailed budget for transparency purposes (a 26-page report) Manager Reeves explained that the condensed version was simpler, but both versions may be made available, a roll call vote was taken, and the motion was approved unanimously.***

11.2 Action/Approval Resolution R634 Series 2024, for supplemental budget and appropriating additional sums of money to defray expenses in excess amounts budgeted for the year 2024 for the Town of Dolores, Colorado (pursuant to section 29-1-109 C.R.S). ***Trustee Curry moved to approve resolution R634 Series 2024, seconded by Trustee Peterson. The motion was approved unanimously. (For the record this was noticed in the Journal)***

11.3 Action/Approval R635 Series 2024 Certification of 2024 tax levies for the year 2025. ***Trustee Grigg moved to approve resolution R635 Series 2024, seconded by Trustee Youngquist. The motion was approved unanimously.***

11.4 Action/Approval R637 Series 2024 Levying property taxes for the year of 2025 to help defray the costs of government for the Town of Dolores Colorado for the 2025 budget year. ***Trustee Curry moved to approve Resolution R637 Series 2024, seconded by Trustee Peterson. The motion was approved unanimously.***

12. ACTION/APPROVAL RESOLUTIONS:

12.1 Action/Approval Resolution R632 Series 2024, awarding contract to SGM INC. planning service as required by the Colorado Department of Public Health & Environment (CDPHE) State Revolving Fund (SRF) loan program and authorizing the Town Manager to execute a contract for services on behalf of the Town. ***Trustee Youngquist moved to approve Resolution R632 Series 2024, seconded by Trustee Peterson. The motion was approved unanimously.***

12.2 Action/Approval Resolution R633 Series 2024, awarding a contract to CASELLE Inc an accounting software program. ***Trustee Youngquist moved to approve Resolution R633 Series 2024, seconded by Trustee Grigg. The motion was passed unanimously by roll call vote.***

12.3 Trustee Youngquist moved to vacate the December 23rd, 2024, Board meeting and resume on January 13th, 2025, seconded by Mayor Holkestad. The motion was approved unanimously.

13. EXECUTIVE SESSION DISCUSSION to consult Town Attorney concerning a property matter pursuant to 24-6-402(4)(f)(I), CRS. ***Mayor Holkestad moved to go into executive session for the purpose to discuss a matter of property at 7:10 p.m. The session ended at 7:45, with no action taken.***

14. ADMINISTRATIVE BOARD BUSINESS: This is the last meeting of 2024.

P&Z – January 7th, 2025

Parks – January 9th, 2025

Next board meeting is January 13th, 2025.

Workshop and board meeting – January 27th, 2025

Community Center meeting – January 28th, 2025

15. ADJOURNMENT: Mayor Holkestad adjourned the meeting at 7:46 p.m.

Mayor Chris Holkestad

Clerk Tammy Neely

TOWN OF DOLORES

General Ledger Account Activity

Account Number: 10-100-104 - DSB 7201: Disbursements

Begin Date: 12/01/2024

End Date: 12/31/2024

Account	Reference	Date	Description	Type	Debit	Credit
10-100-104	28774	12/9/2024	DANA KEPNER	Accounts Payable Trans		\$-3,289.00
10-100-104	28775	12/9/2024	DANA KEPNER	Accounts Payable Trans		\$-4,548.54
10-100-104	28775	12/9/2024	DANA KEPNER	Accounts Payable Trans		\$-5,607.48
10-100-104	28776	12/9/2024	WAGNER ENTERPRISE	Accounts Payable Trans		\$-600.00
10-100-104	28777	12/9/2024	CATERPILLAR FINANCIAL SERVICES C	Accounts Payable Trans		\$-3,669.70
10-100-104	28778	12/9/2024	STONE SAND & GRAVEL, LLC	Accounts Payable Trans		\$-181.25
10-100-104	28778	12/9/2024	STONE SAND & GRAVEL, LLC	Accounts Payable Trans		\$-191.25
10-100-104	28778	12/9/2024	STONE SAND & GRAVEL, LLC	Accounts Payable Trans		\$-198.75
10-100-104	28778	12/9/2024	STONE SAND & GRAVEL, LLC	Accounts Payable Trans		\$-138.68
10-100-104	28779	12/9/2024	WASTE MANAGEMENT OF NM	Accounts Payable Trans		\$-729.97
10-100-104	28779	12/9/2024	WASTE MANAGEMENT OF NM	Accounts Payable Trans		\$-57.15
10-100-104	28779	12/9/2024	WASTE MANAGEMENT OF NM	Accounts Payable Trans		\$-632.47
10-100-104	28780	12/9/2024	QUADIENT	Accounts Payable Trans		\$-511.14
10-100-104	28781	12/9/2024	AT&T MOBILITY	Accounts Payable Trans		\$-238.22
10-100-104	28782	12/9/2024	AMPSTUN CORPORATION	Accounts Payable Trans		\$-750.00
10-100-104	28783	12/9/2024	ALSCO	Accounts Payable Trans		\$-113.26
10-100-104	28783	12/9/2024	ALSCO	Accounts Payable Trans		\$-81.51
10-100-104	28783	12/9/2024	ALSCO	Accounts Payable Trans		\$-66.23
10-100-104	28783	12/9/2024	ALSCO	Accounts Payable Trans		\$-66.23
10-100-104	28783	12/9/2024	ALSCO	Accounts Payable Trans		\$-37.99
10-100-104	28784	12/9/2024	DOLORES GENERAL STORE	Accounts Payable Trans		\$-272.64
10-100-104	28785	12/9/2024	JON LEWIS KELLY, P.C.	Accounts Payable Trans		\$-1,887.50
10-100-104	28786	12/9/2024	PERSONNEL SAFETY ENTERPRISES -	Accounts Payable Trans		\$-72.00
10-100-104	28786	12/9/2024	PERSONNEL SAFETY ENTERPRISES -	Accounts Payable Trans		\$-75.40
10-100-104	28787	12/9/2024	FOUR CORNERS WELDING	Accounts Payable Trans		\$-242.00
10-100-104	VOID*28788	12/9/2024	*MOUNTAINLAND SUPPLY COMPANY	Accounts Payable Trans		\$-428.71
10-100-104	28789	12/9/2024	DRUG & ALCOHOL TESTING ASSOCIA	Accounts Payable Trans		\$-155.00
10-100-104	28790	12/9/2024	Cedar Networks (Ting) Internet	Accounts Payable Trans		\$-1,299.00
10-100-104	28791	12/9/2024	FRED MANAR	Accounts Payable Trans		\$-590.00
10-100-104	28792	12/9/2024	Pamela Wilderson	Accounts Payable Trans		\$-300.00
10-100-104	28793	12/9/2024	COLORADO ANALYTICAL LAB	Accounts Payable Trans		\$-235.00
10-100-104	28794	12/9/2024	ULINE	Accounts Payable Trans		\$-665.08
10-100-104	28795	12/9/2024	IMAGENET CONSULTING LLC	Accounts Payable Trans		\$-152.03
10-100-104	28796	12/9/2024	NETFORCE PC, INC.	Accounts Payable Trans		\$-105.00
10-100-104	28796	12/9/2024	NETFORCE PC, INC.	Accounts Payable Trans		\$-1,432.00
10-100-104	28796	12/9/2024	NETFORCE PC, INC.	Accounts Payable Trans		\$-254.10
10-100-104	28796	12/9/2024	NETFORCE PC, INC.	Accounts Payable Trans		\$-194.11
10-100-104	28796	12/9/2024	NETFORCE PC, INC.	Accounts Payable Trans		\$-254.10
10-100-104	28796	12/9/2024	NETFORCE PC, INC.	Accounts Payable Trans		\$-194.11
10-100-104	28796	12/9/2024	NETFORCE PC, INC.	Accounts Payable Trans		\$-75.00
10-100-104	28796	12/9/2024	NETFORCE PC, INC.	Accounts Payable Trans		\$-75.00
10-100-104	28797	12/9/2024	PVS DX, INC	Accounts Payable Trans		\$-840.54
10-100-104	28798	12/9/2024	SLAVENS, INC.	Accounts Payable Trans		\$-401.34
10-100-104	28799	12/9/2024	QUADIENT	Accounts Payable Trans		\$-388.57
10-100-104	28800	12/9/2024	INTERMOUNTAIN FARMERS	Accounts Payable Trans		\$-335.71
10-100-104	28801	12/9/2024	CHOICE BUILDING SUPPLY, INC.	Accounts Payable Trans		\$-49.99
10-100-104	VOID*28802	12/9/2024	*PARTNERS IN PARTS	Accounts Payable Trans		\$-133.21
10-100-104	RVRS*28802	12/9/2024	*PARTNERS IN PARTS	Accounts Payable Trans	\$133.21	
10-100-104	28803	12/9/2024	PARTNERS IN PARTS	Accounts Payable Trans		\$-133.21
10-100-104	28804	12/9/2024	BALLENTINE COMMUNICATIONS	Accounts Payable Trans		\$-96.83
10-100-104	28805	12/9/2024	FLYERS ENERGY, LLC	Accounts Payable Trans		\$-362.21
10-100-104	RVRS*28788	12/9/2024	*MOUNTAINLAND SUPPLY COMPANY	Accounts Payable Trans	\$428.71	
10-100-104	28806	12/11/2024	Caselle	Accounts Payable Trans		\$-15,589.00
10-100-104	28807	12/11/2024	EMPIRE ELECTRIC ASSOCIATION	Accounts Payable Trans		\$-1,637.77
10-100-104	28808	12/11/2024	LEPEW PORTA JOHNS, INC	Accounts Payable Trans		\$-654.00
10-100-104	28809	12/11/2024	SHORT ELLIOTT HENDRICKSON	Accounts Payable Trans		\$-1,328.18

TOWN OF DOLORES

General Ledger Account Activity

Account Number: 10-100-104 - DSB 7201: Disbursements

Begin Date: 12/01/2024

End Date: 12/31/2024

Account	Reference	Date	Description	Type	Debit	Credit
10-100-104	28810	12/11/2024	CHOICE BUILDING SUPPLY, INC.	Accounts Payable Trans		\$-99.99
10-100-104	28811	12/11/2024	FLYERS ENERGY, LLC	Accounts Payable Trans		\$-235.88
10-100-104	28812	12/11/2024	ROGERS & COMPANY P.C.	Accounts Payable Trans		\$-75.00
10-100-104	payroll 12/12	12/12/2024	payroll 12/12	Payroll Transfer		\$-21,785.07
10-100-104	28813	12/17/2024	EMPIRE ELECTRIC ASSOCIATION	Accounts Payable Trans		\$-978.58
10-100-104	28814	12/17/2024	EMPIRE ELECTRIC ASSOCIATION	Accounts Payable Trans		\$-4,339.82
10-100-104	28815	12/17/2024	EMPIRE ELECTRIC ASSOCIATION	Accounts Payable Trans		\$-367.81
10-100-104	28816	12/17/2024	EMPIRE ELECTRIC ASSOCIATION	Accounts Payable Trans		\$-401.66
10-100-104	28817	12/17/2024	DRUG & ALCOHOL TESTING ASSOCIATION	Accounts Payable Trans		\$-200.00
10-100-104	28818	12/17/2024	LP Propane, LLC	Accounts Payable Trans		\$-680.74
10-100-104	28819	12/17/2024	LA PLATA COUNTY	Accounts Payable Trans		\$-358.60
10-100-104	28820	12/17/2024	ALSCO	Accounts Payable Trans		\$-79.73
10-100-104	28821	12/17/2024	GREEN ANALYTICAL LABORATORIES	Accounts Payable Trans		\$-137.00
10-100-104	28822	12/17/2024	LAINNEY NEMANIC	Accounts Payable Trans		\$-100.00
10-100-104	28823	12/17/2024	LINDA ROBINSON	Accounts Payable Trans		\$-100.00
10-100-104	28824	12/17/2024	LANA KELLY	Accounts Payable Trans		\$-50.00
10-100-104	28825	12/17/2024	SHIRLEY POWELL	Accounts Payable Trans		\$-100.00
10-100-104	28826	12/17/2024	MARK TUCKER	Accounts Payable Trans		\$-100.00
10-100-104	28827	12/17/2024	AUDREY MOSHER	Accounts Payable Trans		\$-50.00
10-100-104	28828	12/17/2024	NIKKI GILLESPIE	Accounts Payable Trans		\$-50.00
10-100-104	28829	12/17/2024	JACOB CARLONI	Accounts Payable Trans		\$-50.00
10-100-104	28830	12/17/2024	MARI CHUBBUCK	Accounts Payable Trans		\$-50.00
10-100-104	28830	12/17/2024	LINNEA PETERSON	Accounts Payable Trans		\$-300.00
10-100-104	28831	12/17/2024	KALIN GRIGG	Accounts Payable Trans		\$-300.00
10-100-104	28832	12/17/2024	SHEILA WHEELER	Accounts Payable Trans		\$-300.00
10-100-104	28833	12/17/2024	MARK YOUNGQUIST	Accounts Payable Trans		\$-300.00
10-100-104	28835	12/17/2024	MARIE ROAN	Accounts Payable Trans		\$-300.00
10-100-104	28836	12/17/2024	CHRIS CURRY	Accounts Payable Trans		\$-300.00
10-100-104	28837	12/17/2024	CHRIS HOLKESTAD	Accounts Payable Trans		\$-450.00
10-100-104		12/17/2024	Internal transfers	Bank Reconciliation	\$450,000.00	
10-100-104	28838	12/18/2024	BANKCARD CENTER	Accounts Payable Trans		\$-845.37
10-100-104	28838	12/18/2024	BANKCARD CENTER	Accounts Payable Trans		\$-131.70
10-100-104	28838	12/18/2024	BANKCARD CENTER	Accounts Payable Trans		\$-21.34
10-100-104	28838	12/18/2024	BANKCARD CENTER	Accounts Payable Trans		\$-62.84
10-100-104	28838	12/18/2024	BANKCARD CENTER	Accounts Payable Trans		\$-130.98
10-100-104	28838	12/18/2024	BANKCARD CENTER	Accounts Payable Trans		\$-1,760.16
10-100-104	28838	12/18/2024	BANKCARD CENTER	Accounts Payable Trans		\$-134.92
10-100-104	28838	12/18/2024	BANKCARD CENTER	Accounts Payable Trans		\$-240.00
10-100-104	28838	12/18/2024	BANKCARD CENTER	Accounts Payable Trans		\$-839.14
10-100-104	28838	12/18/2024	BANKCARD CENTER	Accounts Payable Trans		\$-19.53
10-100-104	28838	12/18/2024	BANKCARD CENTER	Accounts Payable Trans		\$-236.73
10-100-104	28838	12/18/2024	BANKCARD CENTER	Accounts Payable Trans		\$-12.95
10-100-104	28839	12/18/2024	DRUG & ALCOHOL TESTING ASSOCIATION	Accounts Payable Trans		\$-100.00
10-100-104	28840	12/18/2024	CENTURYLINK	Accounts Payable Trans		\$-350.26
10-100-104	28841	12/18/2024	USA BLUEBOOK	Accounts Payable Trans		\$-487.25
10-100-104	28842	12/18/2024	BIG BEND SAW SERVICE	Accounts Payable Trans		\$-55.50
10-100-104	28843	12/19/2024	MOUNTAINLAND SUPPLY COMPANY	Accounts Payable Trans		\$-197.03
10-100-104	28844	12/20/2024	PRINCIPAL MUTUAL FUNDS	Accounts Payable Trans		\$-643.26
10-100-104	28845	12/20/2024	PRINCIPAL MUTUAL FUNDS	Accounts Payable Trans		\$-443.61
10-100-104	28846	12/20/2024	PRINCIPAL MUTUAL FUNDS	Accounts Payable Trans		\$-374.46
10-100-104	28847	12/20/2024	PRINCIPAL MUTUAL FUNDS	Accounts Payable Trans		\$-578.62
10-100-104	28848	12/20/2024	PRINCIPAL MUTUAL FUNDS	Accounts Payable Trans		\$-335.39
10-100-104	28849	12/20/2024	PRINCIPAL MUTUAL FUNDS	Accounts Payable Trans		\$-531.95
10-100-104	28850	12/20/2024	PRINCIPAL MUTUAL FUNDS	Accounts Payable Trans		\$-328.51
10-100-104	28851	12/20/2024	PRINCIPAL MUTUAL FUNDS	Accounts Payable Trans		\$-525.07
10-100-104	28852	12/20/2024	PRINCIPAL MUTUAL FUNDS	Accounts Payable Trans		\$-346.26

TOWN OF DOLORES

General Ledger Account Activity

Account Number: 10-100-104 - DSB 7201: Disbursements

Begin Date: 12/01/2024

End Date: 12/31/2024

Account	Reference	Date	Description	Type	Debit	Credit
10-100-104	28853	12/20/2024	PRINCIPAL MUTUAL FUNDS	Accounts Payable Trans		\$-539.73
10-100-104	28854	12/20/2024	PRINCIPAL MUTUAL FUNDS	Accounts Payable Trans		\$-333.25
10-100-104	28855	12/20/2024	PRINCIPAL MUTUAL FUNDS	Accounts Payable Trans		\$-529.69
10-100-104	28856	12/20/2024	PRINCIPAL MUTUAL FUNDS	Accounts Payable Trans		\$-333.17
10-100-104	28857	12/20/2024	PRINCIPAL MUTUAL FUNDS	Accounts Payable Trans		\$-530.76
10-100-104	28858	12/20/2024	PRINCIPAL MUTUAL FUNDS	Accounts Payable Trans		\$-356.81
10-100-104	28859	12/20/2024	PRINCIPAL MUTUAL FUNDS	Accounts Payable Trans		\$-553.37
10-100-104		12/21/2024	Payroll 12/21	Payroll Transfer		\$-18,980.59
10-100-104	28860	12/23/2024	WAGNER EQUIPMENT CO.	Accounts Payable Trans		\$-298.86
10-100-104	28860	12/23/2024	WAGNER EQUIPMENT CO.	Accounts Payable Trans		\$-165.12
10-100-104	28860	12/23/2024	WAGNER EQUIPMENT CO.	Accounts Payable Trans		\$-184.98
10-100-104	28861	12/26/2024	MATTHEWS ELECTRIC OF SOUTHWES	Accounts Payable Trans		\$-24,879.01
10-100-104	28862	12/26/2024	CIRSA	Accounts Payable Trans		\$-2,041.92
10-100-104	28863	12/26/2024	ROGERS & COMPANY P.C.	Accounts Payable Trans		\$-4.07
10-100-104	28864	12/26/2024	CATERPILLAR FINANCIAL SERVICES C	Accounts Payable Trans		\$-2,088.46
10-100-104	28865	12/26/2024	FASTENAL COMPANY	Accounts Payable Trans		\$-187.04
10-100-104	28866	12/26/2024	NETFORCE PC, INC.	Accounts Payable Trans		\$-254.10
10-100-104	28866	12/26/2024	NETFORCE PC, INC.	Accounts Payable Trans		\$-194.89
10-100-104	28866	12/26/2024	NETFORCE PC, INC.	Accounts Payable Trans		\$-1,432.00
10-100-104	28867	12/26/2024	PRINCIPAL MUTUAL FUNDS	Accounts Payable Trans		\$-330.79
10-100-104	28868	12/26/2024	PRINCIPAL MUTUAL FUNDS	Accounts Payable Trans		\$-535.15
10-100-104	28869	12/26/2024	CIRSA	Accounts Payable Trans		\$-13,526.79
10-100-104	28870	12/30/2024	WAGNER ENTERPRISE	Accounts Payable Trans		\$-600.00
10-100-104	28871	12/30/2024	AT&T MOBILITY	Accounts Payable Trans		\$-238.23
10-100-104	28872	12/30/2024	SLAVENS, INC.	Accounts Payable Trans		\$-41.02
10-100-104	28873	12/30/2024	FLYERS ENERGY, LLC	Accounts Payable Trans		\$-574.29

Grand Total: \$285,837.96

DR 8400 (02/16/24)
COLORADO DEPARTMENT OF REVENUE
 Liquor Enforcement Division
 PO BOX 17087
 Denver CO 80217-0087
 (303) 205-2300

Submit to Local Licensing Authority

KELLY'S KITCHEN
PO BOX 717
Dolores CO 81323

Fees Due	
Annual Renewal Application Fee	\$
Renewal Fee	750.00
Storage Permit \$100 X _____	\$
Sidewalk Service Area \$75.00	\$
Additional Optional Premise Hotel & Restaurant \$100 X _____	\$
Related Facility - Campus Liquor Complex \$160.00 per facility	\$
Amount Due/Paid	\$ 750

Make check payable to: Colorado Department of Revenue. The State may convert your check to a one-time electronic banking transaction. Your bank account may be debited as early as the same day received by the State. If converted, your check will not be returned. If your check is rejected due to insufficient or uncollected funds, the Department may collect the payment amount directly from your banking account electronically.

Retail Liquor License Renewal Application

Please verify & update all information below. Return to city or county licensing authority by due date.

Note that the Division will not accept cash.



Paid by check

Uploaded to Movelt on Date



Paid Online

Licensee Name

KELLY'S KITCHEN LLC

Doing Business As Name (DBA)

KELLY'S KITCHEN

Liquor License Number

03-20836

License Type

Hotel & Restaurant (city)

Sales Tax License Number

94598580

Expiration Date

03/26/2025

Due Date

02/09/2025

Business Address

Street Address

315 CENTRAL AVE UNIT B

Phone Number

9703945190

City, State, ZIP Code

Dolores CO 81323

Mailing Address

Street Address

PO BOX 717

City, State, ZIP Code

Dolores CO 81323

Email

kelly@kellyskitchendolores.com

Operating Manager

Kelly Gregory

Date of Birth

10/19/71

Home Address

Street Address

Phone Number

111 N. 8th St #717

970-739-9115

City

State

ZIP Code

Dolores

CO

81323

1. Do you have legal possession of the premises at the street address?..... Yes No

Are the premises owned or rented? Owned

*If rented, expiration date of lease

Rented*

July 30, 2027

2. Are you renewing a storage permit, additional optional premises, sidewalk service area, or related facility?..... Yes No

If yes, please see the table in the upper right hand corner and include all fees due.

3. Are you renewing a takeout and/or delivery permit?..... Yes No

(Note: must hold a qualifying license type and be authorized for takeout and/or delivery license privileges) If selecting 'Yes', an additional \$11.00 is required to renew the permit.

If so, which are you renewing?..... Delivery Takeout Both Takeout and Delivery

4. Since the date of filing of the last application, has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant, been found in final order of a tax agency to be delinquent in the payment of any state or local taxes, penalties, or interest related to a business?..... Yes No

Since the date of filing of the last application, has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant failed to pay any fees or surcharges imposed pursuant to section 44-3-503, C.R.S.?..... Yes No

5. Since the date of filing of the last application, has there been any change in financial interest (new notes, loans, owners, etc.) or organizational structure (addition or deletion of officers, directors, managing members or general partners)?..... Yes No

If yes, explain in detail and attach a listing of all liquor businesses in which these new lenders, owners (other than licensed financial institutions), officers, directors, managing members, or general partners are materially interested.

6. Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been convicted of a crime? Yes No

If yes, attach a detailed explanation.

n/a

7. Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been denied an alcohol beverage license, had an alcohol beverage license suspended or revoked, or had interest in any entity that had an alcohol beverage license denied, suspended or revoked? Yes No

If yes, attach a detailed explanation.

n/a

8. Does the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) have a direct or indirect interest in any other Colorado liquor license, including loans to or from any licensee or interest in a loan to any licensee? Yes No

If yes, attach a detailed explanation.

Affirmation & Consent

I declare under penalty of perjury in the second degree that this application and all attachments are true, correct and complete to the best of my knowledge.

Type or Print Name of Applicant/Authorized Agent of Business

Kelly Gregory

Title

Owner

Signature

Kelly Gregory

Date (MM/DD/YY)

1-7-25

Report & Approval of City or County Licensing Authority

The foregoing application has been examined and the premises, business conducted and character of the applicant are satisfactory, and we do hereby report that such license, if granted, will comply with the provisions of Title 44, Articles 4 and 3, C.R.S., and Liquor Rules.

Therefore this application is approved.

Local Licensing Authority For

Title

Attest

Signature

Date (MM/DD/YY)

Tax Check Authorization, Waiver, and Request to Release Information

I, Kelly Gregorus

am signing this Tax Check Authorization, Waiver and Request to Release Information (hereinafter "Waiver") on behalf of

(the "Applicant/Licensee")

Kelly's Kitchen LLC

to permit the Colorado Department of Revenue and any other state or local taxing authority to release information and documentation that may otherwise be confidential, as provided below. If I am signing this Waiver for someone other than myself, including on behalf of a business entity, I certify that I have the authority to execute this Waiver on behalf of the Applicant/Licensee.

The Executive Director of the Colorado Department of Revenue is the State Licensing Authority, and oversees the Colorado Liquor Enforcement Division as his or her agents, clerks, and employees. The information and documentation obtained pursuant to this Waiver may be used in connection with the Applicant/Licensee's liquor license application and ongoing licensure by the state and local licensing authorities. The Colorado Liquor Code, section 44-3-101. et seq. ("Liquor Code"), and the Colorado Liquor Rules, 1 CCR 203-2 ("Liquor Rules"), require compliance with certain tax obligations, and set forth the investigative, disciplinary and licensure actions the state and local licensing authorities may take for violations of the Liquor Code and Liquor Rules, including failure to meet tax reporting and payment obligations.

The Waiver is made pursuant to section 39-21-113(4), C.R.S., and any other law, regulation, resolution or ordinance concerning the confidentiality of tax information, or any document, report or return filed in connection with state or local taxes. This Waiver shall be valid until the expiration or revocation of a license, or until both the state and local licensing authorities take final action to approve or deny any application(s) for the renewal of the license, whichever is later. Applicant/Licensee agrees to execute a new waiver for each subsequent licensing period in connection with the renewal of any license, if requested.

By signing below, Applicant/Licensee requests that the Colorado Department of Revenue and any other state or local taxing authority or agency in the possession of tax documents or information, release information and documentation to the Colorado Liquor Enforcement Division, and its duly authorized employees, to act as the Applicant's/Licensee's duly authorized representative under section 39-21-113(4), C.R.S., solely to allow the state and local licensing authorities, and their duly authorized employees, to investigate compliance with the Liquor Code and Liquor Rules. Applicant/Licensee authorizes the state and local licensing authorities, their duly authorized employees, and their legal representatives, to use the information and documentation obtained using this Waiver in any administrative or judicial action regarding the application or license.

Name (Individual/Business)

Kelly's Kitchen LLC

Social Security Number/Tax Identification Number

85-3427229

Home Phone Number

970-739-9115

Business/Work Phone Number

970-394-5190

Street Address

315 Central Ave Unit B #717

City

Dolores

State

CO

ZIP Code

81323

Printed name of person signing on behalf of the Applicant/Licensee

Kelly G. Gregory

Applicant/Licensee's Signature (Signature authorizing the disclosure of confidential tax information)

Kelly G. Gregory

Date Signed

1-7-25

Privacy Act Statement

Providing your Social Security Number is voluntary and no right, benefit or privilege provided by law will be denied as a result of refusal to disclose it. § 7 of Privacy Act, 5 USCS § 552a (note).

TOWN OF DOLORES

Payment Application Report

From 12/01/2024 to 12/31/2024

Billing Cycle: 1

Subtotal by Transaction Type Applied To: True

Including Complete and Incomplete Batches

Transaction Type: (Any)

Payment Type: (Any)

December Revenues

Other Receipt Payments

Applied To BUILDING PERMIT Total:	Charges Applied To: 3	\$(850.00)
Applied To BUSINESS LICENSE Total:	Charges Applied To: 1	\$(25.00)
Applied To COMNET FRANCHISE Total:	Charges Applied To: 1	\$(831.57)
Applied To COURT FINES Total:	Charges Applied To: 2	\$(300.00)
Applied To DEVELOPMENT FEE Total:	Charges Applied To: 1	\$(250.00)
Applied To DOG LICENSE Total:	Charges Applied To: 2	\$(20.00)
Applied To EMPIRE FRANCHISE Total:	Charges Applied To: 1	\$(3,955.27)
Applied To LIQUOR LICENSE Total:	Charges Applied To: 1	\$(100.00)
Applied To MISC-GENERAL Total:	Charges Applied To: 42	\$(23,070.73)
Applied To PROP TAX-OWNERSHIP Total:	Charges Applied To: 1	\$(1,387.08)
Applied To PROPERTY TAX Total:	Charges Applied To: 1	\$(2,936.14)
Applied To R&B TAX Total:	Charges Applied To: 1	\$(390.26)
Applied To WATER DOCK Total:	Charges Applied To: 16	\$(1,646.50)
Other Receipt Payments Total:	Charges Applied To: 73	\$(35,762.55)

* Denotes an overpayment

^ Customer does not have an account.

Billing Period Report

For 12/1/2024 - 12/31/2024

Include Write Off Accounts: False

Account Active Hold	Location Hold End	Transaction Type	Amount*	Transaction Date	EID	Last Reading	New Reading	Usage
Billing Period Totals								
Balance Forward			35,095.95	566				
Payments & Credits								
Balance Transfer			-94.09	1				
LTF-ADJUSTMENT			-28.44	4				
Payment Cash			-2,264.53	21				
Payment Check			-34,494.05	330				
Payment Credit Card			-4,866.79	47				
Payment E-Check			-2,034.45	24				
SEWER ADJUSTMENT			-124.45	3				
WATER ADJUSTMENT			-238.14	4				
Payments & Credits			-44,144.94	434				
SEWER								
SEWER			19,897.75	492				
SEWER			19,897.75	492				
WATER								
LATE CHARGE			389.37	54				
WATER			23,451.47	560				
WATER ADJUSTMENT			68.12	1				
WATER Balance Transfer			94.09	3				
WATER			24,003.05	618				
Ending Balance			\$34,851.81	2,110				

Billing due January

Rate Code Totals

Rate Code	Amount	Usage	Count
SEWER			
CS1 COMM IN TOWN	\$2,535.52	290,000	62
S01 RESIDENT IN TOWN	\$12,251.96	802,700	329
S02 RESIDENT OUT OF TOWN	\$702.96	27,000	12
S03 RESIDENT IN TOWN 1K	\$260.68	23,000	7
S1K COMMSEWER1KMETER	\$2,650.34	729,000	29
S90 SENIOR LI DISCOUNT	\$1,340.64	142,800	48
S95OUT	\$43.93	2,300	1
SEWER BASE RATE ONLY RESIDENT IN	\$111.72	11,400	3
SOJ JEAN JOHNSON AGREEMENT	\$0.00	800	1
WATER			
C05 COMM.TAP IN TOWN	\$68.68	0	2
CW1 COMM IN TOWN	\$2,611.17	221,600	62
CW3 CM1K IN TOWN	\$1,458.62	208,000	24
MF1 100 GAL MULTI FAMILY INTOWN	\$1,204.96	191,000	20
MF2 1K MULTI FAMILY INTOWN	\$2,733.30	538,000	11
MF3 1K OUT OF TOWN MULTI FAMILY	\$115.08	10,000	2
MF4 100 GAL MULTI FAMILY OUT OF TOV	\$493.27	13,200	10
R01 RESIDENT IN TOWN	\$10,977.06	674,000	314
R02 RES. TOWN TAP	\$274.72	0	8
R03 RESIDENT OUT TOWN	\$1,637.11	82,900	33
RK1 RESIDENT 1K METER	\$212.22	16,400	6
TW1 TOWN WATER	\$0.00	7,300	11
TW2 TOWN WATER 1 K	\$0.00	5,000	3
W90 SENIOR LI DISCOUNT	\$1,474.40	143,600	48
W95OUT	\$87.86	2,600	2
WATER BASE RATE ONLY RESIDENT IN	\$103.02	11,400	3
WD WATER DOCK 1K	\$0.00	131,000	1

Usage Totals *on next page*

Billing Period Report

For 12/1/2024 - 12/31/2024

Include Write Off Accounts: False

Account Active Hold	Location Hold End	Transaction Type	Amount*	Transaction Date	EID	Last Reading	New Reading	Usage
SEWER								
								<u>USAGE TOTALS</u>
			900					
		Commercial	952,200					
		MultiFamily	4,000					
		Other	1,000					
		PublicGovt	1,100					
		Residential	1,069,800					
			<u>2,029,000</u>					
WATER								
			900					
		Commercial	957,700					
		MultiFamily	13,000					
		Other	1,000					
		PublicGovt	138,600					
		Residential	1,144,800					
			<u>2,256,000</u>					
		Total Usage	4,285,000					

Other Receipts

Description	Amount
BUILDING PERMIT	\$850.00
BUSINESS LICENSE	\$25.00
COMNET FRANCHISE	\$831.57
COURT FINES	\$300.00
DEVELOPMENT FEE	\$250.00
DOG LICENSE	\$20.00
EMPIRE FRANCHISE	\$3,955.27
LIQUOR LICENSE	\$100.00
MISC-GENERAL	\$20,599.73
PROP TAX-OWNERSHIP	\$1,387.08
PROPERTY TAX	\$2,936.14
R&B TAX	\$390.26
WATER DOCK	\$1,124.75
	<u>\$32,769.80</u>
Payment Type	Amount
Cash	\$-1,908.75
Check	\$-30,861.05
	<u>\$-32,769.80</u>

* Indicates non-finalized charge

TOWN OF DOLORES

Payment Application Report

From 12/01/2024 to 12/31/2024

Billing Cycle: 1

Subtotal by Service Type Applied To: True
Including Complete and Incomplete Batches

Transaction Type: (Any)

Payment Type: (Any)

Billing Payments

Dec Revenues

Service Type SEWER Total:	Charges Applied To: 518	\$(20,470.20)
Service Type WATER Total:	Charges Applied To: 644	\$(24,770.45)
Billing Payments Total:	Charges Applied To: 1,162	\$(45,240.65)
Grand Total:	Charges Applied To: 1,162	\$(45,240.65)

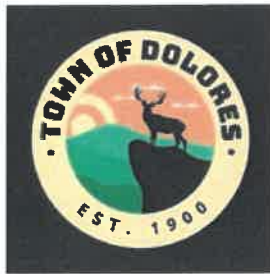
* Denotes an overpayment

^ Customer does not have an account.

Call No	Date	Type	Address	City, State	Call Taker
24050813	12/2/2024 6:32	TRAFFIC ACCIDENT	206 RAILROAD AVE	DOLORES, CO	ARAYGOZA
24050817	12/2/2024 7:16	VIN INSPECTION	Central Ave & N 5th St	DOLORES, CO	KRYTTING
24050958	12/2/2024 19:12	COMPLAINT	N 16th St	DOLORES, CO	CLOPEZ
24050991	12/3/2024 7:25	TRAFFIC STOP	Central Ave & N 11th St	DOLORES, CO	KRYTTING
24050997	12/3/2024 8:13	BREAK IN	200 S 4th St	DOLORES, CO	LIHONSON
24051071	12/3/2024 16:48	COMPLAINT	206 N 20th St	DOLORES, CO	CLOPEZ
24051138	12/4/2024 8:45	INFORMATION ONLY	1301 CENTRAL AVE	DOLORES, CO	ALUDINGTON
24051147	12/4/2024 9:54	FOLLOWUP	601 CENTRAL AVE	DOLORES, CO	KRYTTING
24051157	12/4/2024 10:22	FOLLOWUP	341 RAILROAD AVE	DOLORES, CO	ALUDINGTON
24051274	12/5/2024 10:23	CIVIL STANDBY	300 N 15TH ST	DOLORES, CO	AKENNETT
24051397	12/6/2024 0:21	BUSINESS CHECK	501 RAILROAD AVE	DOLORES, CO	JONES
24051497	12/6/2024 15:56	ATTEMPT TO SERVER OTHER	300 N 15TH ST	DOLORES, CO	ALUDINGTON
24051587	12/7/2024 9:13	VANDALISM	311 Central Ave	DOLORES, CO	AKENNETT
24051846	12/9/2024 9:33	FOLLOWUP	311 Central Ave	DOLORES, CO	KRYTTING
24051864	12/9/2024 11:15	HARASSMENT BY PHONE	18396 HWY 145	DOLORES, CO	ARAYGOZA
24051911	12/9/2024 16:20	FOLLOWUP	311 Central Ave	DOLORES, CO	CLOPEZ
24051985	12/10/2024 7:19	TRAFFIC STOP	5th St & Railroad Ave	DOLORES, CO	KRYTTING
24052042	12/10/2024 13:55	HARASSMENT	209 Central Ave	DOLORES, CO	VRENDON
24052122	12/11/2024 9:54	FOLLOWUP	14 N 4th St	DOLORES, CO	ARAYGOZA
24052140	12/11/2024 11:42	FOLLOWUP	420 CENTRAL AVE	DOLORES, CO	ARAYGOZA
24052182	12/11/2024 14:56	DISTURBANCE	1123 Central Ave	DOLORES, CO	KRYTTING
24052185	12/11/2024 15:12	FOLLOWUP	311 Central Ave	DOLORES, CO	KRYTTING
24052555	12/14/2024 9:42	WELFARE CHECK	800 Railroad Ave	DOLORES, CO	AKENNETT
24052608	12/14/2024 17:37	INTOXICATED PEDESTRIAN	300 N 15TH ST	DOLORES, CO	ALUDINGTON
24052642	12/14/2024 22:07	TRAFFIC STOP	184 Highway 145	DOLORES, CO	CLOPEZ
24052828	12/16/2024 15:05	BUSINESS CHECK	102 RAILROAD AVE	DOLORES, CO	ARAYGOZA
24052852	12/16/2024 17:53	JUVENILE PROBLEM	1009 RAILROAD AVE	DOLORES, CO	VRENDON
24053057	12/18/2024 3:42	BARKING DOG	1125 Railroad Ave	DOLORES, CO	JONES
24053071	12/18/2024 8:11	SUSPICIOUS PERSON	420 CENTRAL AVE	DOLORES, CO	ARAYGOZA
24053184	12/18/2024 23:46	BARKING DOG	1025 Railroad Ave	DOLORES, CO	VRENDON
24053212	12/19/2024 9:12	FOLLOWUP	1301 CENTRAL AVE	DOLORES, CO	AKENNETT
24053275	12/19/2024 16:03	STRUCTURE FIRE	1102 Merritt Way	DOLORES, CO	ALUDINGTON
24053323	12/19/2024 21:47	PEDESTRIAN PROBLEM	341 Railroad Ave	DOLORES, CO	JDOLLAR

24053356	12/20/2024 8:28	SUICIDE THREAT	701 RAILROAD AVE	DOLORES, CO	ALUDINGTON
24053571	12/21/2024 14:44	PHONE CALL	18380 HWY 145	DOLORES, CO	ALUDINGTON
24053647	12/21/2024 23:29	BARKING DOG	1125 Railroad Ave	DOLORES, CO	JDOLLAR
24053666	12/22/2024 8:26	WARRANT SERVICE	501 RAILROAD AVE	DOLORES, CO	AKENNETT
24053848	12/23/2024 14:16	PARKING COMPLAINT	313 4th St	DOLORES, CO	ALUDINGTON
24053910	12/23/2024 22:19	BARKING DOG	1125 Railroad Ave	DOLORES, CO	JBASHORE
24054001	12/24/2024 14:38	COMPLAINT	12th St & Central Ave	DOLORES, CO	SBGOTT
24054126	12/25/2024 22:28	BARKING DOG	1125 Railroad Ave	DOLORES, CO	CLOPEZ
24054444	12/27/2024 20:28	BUSINESS CHECK	501 RAILROAD AVE	DOLORES, CO	SWHITE
24054661	12/29/2024 17:48	OVERDOSE	614 Railroad Ave	DOLORES, CO	KRYTTING
24054743	12/30/2024 12:29	ANIMAL WELFARE CHECK	212 S 5th St	DOLORES, CO	ARAYGOZA
24054760	12/30/2024 14:19	PHONE CALL	212 S 5th St	DOLORES, CO	DPADILLA
24054780	12/30/2024 15:42	MOTORIST ASSIST	3rd St & Railroad Ave	DOLORES, CO	ARAYGOZA
24054833	12/31/2024 7:13	ABANDON VEHICLE	14th St & Railroad Ave	DOLORES, CO	ALUDINGTON
24054835	12/31/2024 7:22	FOOT	94 CENTRAL AVE	DOLORES, CO	ALUDINGTON
24054943	12/31/2024 19:33	MOTORIST ASSIST	Central Ave & 12th St	DOLORES, CO	SBGOTT
24054959	12/31/2024 21:13	DISTURBANCE	701 RAILROAD AVE	DOLORES, CO	JBASHORE
24054971	12/31/2024 22:08	TRAFFIC STOP	9th St & Railroad Ave	DOLORES, CO	CLOPEZ

TOTAL CALLS Dec 2024 = 51



Town Manager's Report

Date: January 8th, 2024

To: Board of Trustees

From: Leigh Reeves

- Caselle – We had our first meeting with the Caselle conversion project team. The amount of reporting and support will triple from our current product. The contract from Ampstun is actually the same price as the current contract with Caselle. We have a large number of items to get converted but the faster we work the faster they work.
- The Flanders Park bathroom officially has internet. Apparently, the charging station requires a concrete pad. We will not be able to put that in or pay for it.
- CDOT has inquired about putting in an actual bus stop by the bathroom. They will be engineering a pull out and official bus stop. David has been working on this. We will inquire about CDOT paying for the concrete pad for us in this process.
- You will see in the Journal our opening for a new building inspector. It will run until filled with a hire date of March 1st, 2025. The full version of the job description is on the website: [Job Description for Building Official/Fire Marshal](#). David's last day will be in April.
- Our current Judge, Beth Padilla, is resigning effective, February 28th, 2025. I have posted the position under opportunities on our website. I have also sent the posting to Jeremy Reed, the president of the Four Corners Bar Association.
- Ann and I are working with P&Z, to create a plan for updating the 1997 Comp plan. Several of the new commissioners are willing to take on some of the tasks associated with this project. We have no funding this year for help beyond volunteer and paid staff. In



speaking with DOLA, they will not provide grant funding because we received funding for the comp plan.

- Tuesday, Kelley received a call from the State Treasury Department regarding an important matter. It was brought to her attention that a particular business has been incorrectly remitting sales tax to the Town of Dolores when, based on the delivery location, these payments should have been directed to Cortez. This error was made by the business' CPA and is not a reflection on Kelley or her performance as our new treasurer.

Unfortunately, the responsibility for analyzing sales tax data, which is restricted to the Treasurer's review, falls to the treasurer at the time the payments are received. As a result of this oversight, the State Treasury has reallocated the funds to Cortez, leaving us with virtually no sales tax revenue for January. Over the past 14 months, this error has resulted in a \$70,000 shortfall for our town. To address this, we will need to adjust the 2025 budget by cutting \$140,000—\$70,000 for the current loss and \$70,000 we had planned to include in next year's budget. We have adjusted the budget accordingly. We will have a public hearing posted in the Journal for February 10th, 2025 to approve the amended budget and then a resolution for vote.

- In accordance with the Colorado Sunshine Act, you will be voting on R638, which makes official our place of posting documents for the public and our official location of our Board of Trustees meeting date and time.
- Also, before you, R639 accepting the JRP Revitalization grant. We also sent the deed of transfer for Joe Rowell Park that was completed in 2000, twenty years after it was a park, to GOCO to prove we have control of the park.
- If you look in Wednesday's Journal you will find a preview of our fishing is fun grant outcome. Trout unlimited was retained to do some work on private land to create fishing holes and enhanced habitat for fish, which is what we will be doing also.



- Next, we have Resolution 640. In April of 2024 we accidentally passed a Resolution raising both water and sewer rates by \$10, this would have made the annual increase to \$240 per year. Ann brought this to my attention, and I don't think it is what the board intended. So, R640 will rescind the \$10 increase for sewer and leave it at the 3% per year that was previously in effect.
- Resolution 642 is a MOU between the towns/city and county for GIS services.
- In section 13.1, we will be discussing our new Siren testing plan with the board this evening. Kelley took the initiative to create the plan. We met with the Sheriff and Montezuma emergency manager.

Fund Message: The 2025 General Fund budget is primarily derived from property tax and sales tax revenue with a small amount of License and Fee revenue and other revenue. The Enterprise Fund Budget is primarily derived from fees. The Conservation Trust is primarily derived from lottery proceeds. The primary uses are for the categorical expenditures that are laid out. The 2025 budget is more fully funded than the 2024 budget. The budgetary basis of accounting is cash accounting.

	2023 Actuals	2024 Final Budget	2024 Amended	2025 Budget
INCOME				
Tax Revenue	1,164,592.93	930,700.00	1,039,678.66	1,009,250.00
Franchise Revenues	92,219.09	83,300.00	89,826.34	83,000.00
Licenses	54,389.53	36,575.00	35,773.21	35,000.00
Grant Revenues	229,951.62	431,479.81	662,788.58	785,000.00
Conservation Trust Fund	12,774.63	12,000.00	30,183.34	30,000.00
Parks and Rec Revenue	4,760.00	2,500.00	11,075.39	11,000.00
Community Center Revenue	-	29,034.99	28,663.98	30,000.00
Water and Sewer Revenue	636,035.93	580,582.20	583,020.47	626,000.00
Equipment Sale Revenue	-	50,000.00	21,157.00	-
Other Revenue Sources	105,931.74	6,700.00	116,228.87	85,000.00
Total Revenue	2,300,655.47	2,162,872.00	2,618,395.84	2,694,250.00
Mayor, Trustees, and Committees	16,118.88	18,700.00	11,700.98	17,200.00
Staff Salaries and Benefits	661,350.98	711,255.16	766,567.76	883,151.89
Information Technology	54,556.59	162,472.32	87,708.69	80,500.00
Grant Expenses	284,618.31	537,138.34	1,181,635.41	759,503.51
Parks Expenses	52,559.50	93,300.00	42,901.63	48,000.00
Community Center Expenses	-	29,648.22	29,910.95	53,520.00
Miscellaneous Expenses	62,516.35	46,100.00	16,471.06	27,500.00
Equipment	93,770.92	150,887.88	229,194.93	67,000.00
Sheriff Expenses	218,578.29	-	18,333.33	275,000.00
General Operations	140,858.45	203,721.61	196,159.64	172,555.00
Streets Operation Expenses	140,507.78	175,500.00	69,593.14	99,500.00
Sewer Operation Expenses	26,561.05	24,600.00	18,960.76	23,900.00
Water Operation Expenses	150,368.39	82,750.00	98,953.32	184,950.00
Total Expenses	1,902,365.49	2,073,601.21	2,768,091.60	2,692,280.40
Net Revenue	398,289.98	89,270.79	(149,695.76)	1,969.60

TOWN OF DOLORES SALES & MARIJUANA TAXES (COMBINED IN JUNE 2022)

Dollars posted in Month Received for Prior Month Sales Tax Revenue	2020	2021	2022	2023	2024 Total	DIFFERENCE BETWEEN 2023 AND 2024	AMOUNT REMAINING TO BE COLLECTED FOR 2024 BUDGET OF \$840,000	2024 Total	Tax Payer	Actual Earned	2025
JAN	\$ 41,649.04	\$ 62,845.40	\$ 64,745.75	\$ 60,874.82	\$ 74,323.48	\$ 13,448.66	\$ 765,676.52	\$ 74,323.48	\$ (8,160.91)	\$ 66,162.57	\$ 681.68
FEB	\$ 35,747.85	\$ 66,319.00	\$ 63,231.49	\$ 71,642.46	\$ 67,864.83	\$ (3,777.63)	\$ 697,811.69	\$ 67,864.83	\$ (5,288.89)	\$ 62,575.94	
MAR	\$ 42,144.00	\$ 56,104.97	\$ 44,753.17	\$ 53,833.00	\$ 60,281.75	\$ 6,448.75	\$ 637,529.94	\$ 60,281.75	\$ (2,348.54)	\$ 57,933.21	
APRIL	\$ 33,859.00	\$ 52,616.65	\$ 49,138.60	\$ 50,983.06	\$ 60,873.19	\$ 9,890.13	\$ 576,656.75	\$ 60,873.19	\$ (4,818.84)	\$ 56,054.35	
MAY	\$ 43,955.00	\$ 64,858.45	\$ 62,110.44	\$ 55,108.38	\$ 63,398.06	\$ 8,289.68	\$ 513,258.69	\$ 63,398.06	\$ (5,654.63)	\$ 57,743.43	
JUNE	\$ 37,854.00	\$ 54,217.11	\$ 61,514.64	\$ 58,138.77	\$ 63,281.29	\$ 5,142.52	\$ 449,977.40	\$ 63,281.29	\$ (7,752.02)	\$ 55,529.27	
JULY	\$ 60,937.00	\$ 67,285.96	\$ 67,833.95	\$ 71,223.87	\$ 73,499.29	\$ 2,275.42	\$ 376,478.11	\$ 73,499.29	\$ (5,139.28)	\$ 68,360.01	
AUG	\$ 59,114.63	\$ 80,278.60	\$ 80,265.52	\$ 93,176.53	\$ 87,681.59	\$ (5,494.94)	\$ 288,796.52	\$ 87,681.59	\$ (6,865.57)	\$ 80,816.02	
SEPT	\$ 71,267.72	\$ 81,307.43	\$ 81,649.74	\$ 96,553.58	\$ 112,251.48	\$ 15,697.90	\$ 176,545.04	\$ 112,251.48	\$ (3,345.52)	\$ 108,905.96	
OCT	\$ 72,236.46	\$ 72,119.89	\$ 92,143.90	\$ 78,036.27	\$ 108,052.16	\$ 30,015.89	\$ 68,492.88	\$ 108,052.16	\$ (3,484.50)	\$ 104,567.66	
NOV	\$ 66,899.98	\$ 84,376.18	\$ 103,074.30	\$ 88,255.02	\$ 93,668.73	\$ 5,413.71	\$ (25,175.85)	\$ 93,668.73	\$ (8,666.33)	\$ 85,002.40	
DEC	\$ 66,586.70	\$ 73,546.84	\$ 72,955.43	\$ 91,713.95	\$ 106,954.40	\$ 15,240.45	\$ (132,130.25)	\$ 106,954.40	\$ (9,069.53)	\$ 97,884.87	
TOTALS	\$ 632,261.38	\$ 815,876.48	\$ 843,416.93	\$ 869,539.71	\$ 972,130.25	\$ 102,590.54		\$ 972,130.25	\$ (70,594.56)	\$ 901,535.69	\$ 681.68

2024

2024

**TREASURER'S REPORT
TOWN OF DOLORES**

January 6, 2025

November Totals

Petty Cash	\$300.00	\$300.00
Hi-Fi Savings Account	\$799,016.59	\$831,963.89
Checking Account	\$298,101.59	\$226,755.11
Conservation Trust Fund	\$38,600.80	\$35,817.39
ColoTrust	\$1,192,700.14	\$1,131,291.06
Bonds	\$616,360.82	\$589,117.33
Community Center Checking	\$50,787.12	\$42,904.17
Business Account (AFLAC)	\$4,288.41	\$77.41
Total	\$3,000,155.47	\$2,858,226.36

Grant Data:

Final request and close out requested for Affordable Housing snet 01/06

\$6,258.14 requested

\$2,182.35 received

FEMA: Siren Close out being processed

FEMA: Generator: Awaiting final numbers to be closed out by end of month

Flanders: Final Payment received, closeout being processed

\$76,764 received

MAINTENANCE DAILY REPORT DECEMBER 2024

- 1 Plants. Audra
- 2 Plants. Put up Christmas lights. Completed the turbidity report. Replaced a meter lid at 105 S 9th.
- 3 Plants. Collected the monthly sewer plant samples and chlorine water samples. Repaired a water valve can at 1550 Hillside Ave. Trapped gophers at JRP. Finished hanging Christmas lights at Flanders Park. Attended a meeting for Bus stop improvements to Flanders Park.
- 4 Plants. Randy attended a meeting for Fishing is Fun project. Trapped gophers. Started service on the 95 Ford Dump truck.
- 5 Plants. Finished service on the 95 Dump truck. Filled holes and bladed N 18th street. Trapped gophers. Hauled scrap metal to Belts Salvage. Cleaned the shop. Took a call out to let electricians into the Flanders park bathroom.
- 6 Plants. Burned the green waste at the dump. Hauled gravel for restock at the water plant yard. Cleaned and lubed the backhoe. Cleaned the loader. Trapped gophers.
- 7-8 Plants. Randy
- 9 Plants. Filled potholes in the shop yard. Hauled the spoils pile out of the water plant yard. Trapped gophers. Powered down the water plant to allow the generator installation. Completed the DMR's. Serviced meters at the water tank. Calibrated the meters at the wastewater plant.
- 10 Plants. Attended an online wastewater training. Started service on the 120M motor grader.
- 11 Plants. Pulled the weekly chlorine samples. Finished the service on the motor grader. Trapped gophers. Started the water plant back up.
- 12 Plants. Picked up trash and cleaned the new restroom at Flanders Park. Built a mount for the mirrors on the 120 J motor grader. Started a rebuilding project on a wastewater plant blower.
- 13 Plants. Trapped gophers. Replaced water meter at 1301 Central marked utility lines at 1301 Central.
- 14-15 Plants. Audra
- 16 Plants. Installed Christmas lights at town Hall. Started service on the 644 loader. Cleaned the shop.

- 17 Plants. Finished the service on the 644 loader. Cleaned the shop. Bladed streets. Trapped gophers. Filled the chlorine barrels at the wastewater and water plants.
- 18 Plants. Hung water shut off notices. Started service on the 120 J motor grader. Bladed the west parking area JRP. Pulled the weekly chlorine samples.
- 19 Plants. Started meter reads. Cleaned and serviced the turbidity meter. Finished service on the 120 J grader.
- 20 Plants. Completed meter reads and re-reads. Turned off water for nonpayment at 110 N 15th. Filled chlorine at the well. Set up the binders for 2025 plant records and reports.
- 21-22 Plants. Justin
- 23 Plants. Finished meter re-reads. Started service on the KW dump truck. Sanded Merritt Way near the stop sign.
- 24-25 Plants. Justin.
- 26 Plants. Finished service on the dump truck. Trimmed bushes around the fishing access points on the River trail. Land filled the burn pile at the dump. Collected the weekly chlorine samples.
- 27 Plants. Picked up trash and cleaned the Flanders restroom. Put the blower back together. Fixed the sander.
- 28-29 Plants. Audra
- 30 Plants. Checked a meter for a leak at 207 N 12th. Sanded Merritt Way and Community Center. Rebuilt a blower for the sewer plant.
- 31 Plants. Worked on building fenders for the motor grader.

	PERMITS ISSUED	FUNDS COLLECTED	VALUATION	CONSTRUCTION INSPECTIONS	BUSINESS INSPECTIONS	CONSULTATIONS	STR INSPECTIONS
JANUARY	2	\$1,340.96	\$108,399.40	19	1	20	6
FEBRUARY	2	\$650.00	\$22,000.00	11	0	43	0
MARCH	2	\$1,113.03	\$47,535.17	14	2	68	0
APRIL	3	\$3,167.00	\$206,000.00	5	1	33	0
MAY	5	\$522.50	\$39,300.00	6	1	26	0
JUNE	0	\$0.00	\$0.00	11	2	35	0
JULY	9	\$2,857.50	\$82,500.00	8	1	38	2
AUGUST	3	\$1,333.34	\$64,623.00	14	1	23	4
SEPTEMBER	4	\$904.92	\$28,328.00	12	5	38	1
OCTOBER	4	\$418.50	\$16,900.00	9	3	25	1
NOVEMBER	1	\$430.00	\$18,000.00	8	0	30	1
DECEMBER	6	\$3,629.75	\$376,911.52	15	3	21	2
TOTALS	41	\$16,367.50	\$1,010,497.09	132	20	400	17

10.9% less than
2023

*35% less than
2024

* -16% less than 2023

15% more than 2023

25% less than 2023

Same as 2023

* Four townhomes built in 2023 none in 24

** Town projects are wrapping up, so inspections are going to increase

Town board January 13, 2025

Building Official report

Current projects:

1. #1171 - Decking
2. #1171 - Sheathing
3. #1170 – Gas line
4. #1173 – Final
5. #1143 - Final

New permits: 6 permits - \$3,629.75

1. #1168 - Siding
2. #1169 – New R-3 house
3. #1170 – Town Generator
4. #1171- Town Water plant roof
5. #1172 – Tenant improvement
6. #1173 – Grease trap

Consultations - Phone and in person

13 Phone and in-person

Construction Inspections

16 construction inspections of permits issued.

Future projects on the horizon:

New R-3 Single Family residential proposed on Hillside

Business Inspections

Food trailer/truck inspections

0

STR Inspections

Four – Annual Inspections

Internet Technology

Board room AV/IT has been installed, working out the bugs

SPECIAL PROJECTS

1. Roof replacement at Water plant
 - a. Roofing proceeding to schedule

STR's

Gave out an application for STR permit #15.

Compliance issues

Still working on grease trap compliance

Month	Permit #	Address	Project	Description	Actual Value	Permit fee
Jan	1133	109 S 6th Street	Foundation repair	Raise foundation	\$8,399.40	\$245.96
Jan	1134	112 Breanna Lane	Tenant improvement	Reconfigure space in an STR	\$100,000.00	\$1,095.00
Feb	1135	401 Central Avenue	Stucco	Stucco two walls	\$20,000.00	\$500.00
Feb	1136	504 Central Avenue	Bathroom	Add bathroom	\$2,000.00	\$150.00
Mar	1137	103 N 8th Street	Utilities	Replace Sewer line	\$7,535.17	\$233.03
Mar	1138	795 Railroad Avenue	Tenant improvement	Total space reconfiguration	\$40,000.00	\$880.00
Apr	1139	107 N 17th Street	Roofing project	Reroof	\$6,000.00	\$142.00
Apr	1140	1110 Railroad Avenue	Tenant improvement	Reconfigure space to add more tenants	\$175,000.00	\$3,025.00
Apr	1141	400 Railroad Avenue	Mechanical permit	Replace Type I hood system	\$25,000.00	\$0.00
May	1142	204 Riverside	Utilities	Water Line replacement	\$4,000.00	\$140.00
May	1143	200 S 8th Street	Replace structure	Rebuild building from Garage to enclosed	\$21,800.00	\$210.00
May	1144	421 Railroad Avenue	Deck	Replacement of existing deck	\$10,000.00	\$0.00
May	1145	310 Railroad Avenue	Permit Pulled	Owner removed permit	\$0.00	\$0.00
May	1146	18280 Highway 145 #24	Bathroom	Tub replacement	\$3,500.00	\$172.50
Jul	1147	1110 Merritt Way	New Structure	New storage building	\$5,000.00	\$315.00
Jul	1148	400 Railroad Avenue	Porch replacement	Replace existing porch - size increase	\$50,000.00	\$1,030.00
Jul	1149	1425 Merritt Way	ROW	Right of way permit	\$0.00	\$250.00
Jul	1150	420 Central Avenue	Demo permit	Remove entire building 420 Central	\$0.00	\$25.00
Jul	1151	106 N 9th Street	Roofing project	Reroof	\$15,000.00	\$385.00
Jul	1152	1127 Railroad Avenue	Roofing project	Reroof	\$5,000.00	\$275.00
Jul	1153	102 S 4th Street	Porch replacement	Replace existing porch no size increase	\$5,000.00	\$355.00
Jul	1154	908 Central Avenue	Roofing project	Replace roof	\$2,500.00	\$197.50
Jul	1155		Demo permit	Demo	\$0.00	\$25.00
Aug	1156	100 S 4th Street	Roofing project	Reroof	\$21,023.00	\$359.34
Aug	1157	100 N 9th Street	Roofing project	Reroof	\$40,000.00	\$760.00
Aug	1158	302 S 4th Street	Bath Addition	Add bathroom	\$3,600.00	\$214.00
Sep	1159	1010 Merritt Way	Stucco	Stucco exterior	\$7,000.00	\$225.00
Sep	1160	1603 Central Avenue	Building addition	Added square footage	\$14,000.00	\$370.00
Sep	1161	104 S 2nd Street	Utilities	Add Grease trap	\$2,328.00	\$114.92
Sep	1162	1800 Central Avenue	Utilities	Replace Sewer line	\$5,000.00	\$195.00
Oct	1163	210 S 7th Street	Roofing project	Reroof	\$3,900.00	\$218.50
Oct	1164	105 N 18th Street	Solar	Install solar system	\$12,000.00	\$80.00

Oct	1165	1800 Central Avenue	Utilities	Replace Sewer line	\$1,000.00	\$95.00
Oct	1166	804 Hillside	Demo permit	Remove entire building 804 Hillside	\$0.00	\$25.00
Nov	1167	101 S 11th Street	Roofing project	Reroof	\$18,000.00	\$430.00
Dec	1168	1005 Hillside Avenue	Siding	Replace siding	\$15,000.00	\$349.00
Dec	1169	804 Hillside Avenue	New Structure	New R-3 Single family residential	\$216,911.52	\$2,470.75
Dec	1170	1699 Central Avenue	Generator	Add Generator for Town	\$75,000.00	\$0.00
Dec	1171	1699 Central Avenue	Roofing project	Reroof Town water plant	\$40,000.00	\$0.00
Dec	1172	208 N 20th Street	Tenant improvement	Add Dwelling unit above garage	\$28,000.00	\$700.00
Dec	1173	520 Railroad Avenue	Utilities	Add Grease trap	\$2,000.00	\$110.00
					\$1,010,497.09	\$16,367.50

**Town of Dolores
Resolution No R638
Series 2025**

**A RESOLUTION DESIGNATING PUBLIC PLACE FOR
POSTING PUBLIC NOTICES IN COMPLIANCE WITH THE
COLORADO SUNSHINE ACT OF 1972**

WHEREAS, the Town of Dolores, Colorado is a statutory town incorporated under the laws of the state of Colorado; and,

WHEREAS, CRS § 24-6-402 requires a public body to annually designate the public place for posting timely notice of public meetings;

WHEREAS, the south entrance of the Dolores Town Hall at 601 Central Ave, Dolores, Colorado has a bulletin board in a location which is open to the public during day and evening hours; and,

WHEREAS, the Town of Dolores maintains a website at <https://www.townofdolores.com> with a page for public notices.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Town of Dolores THAT: The bulletin board outside of town hall at the south entrance at 601 Central Ave, Dolores, Colorado and the Town's website are hereby designated as the public places for the posting of the Town of Dolores Board of Trustees Agendas, the Town of Dolores Planning Commission Agendas, and any Town committee agendas for the year 2025.

Passed, adopted and approved this 13th day of January, 2025.

THE BOARD OF TRUSTEES OF THE TOWN OF DOLORES:

By: _____, Mayor Chris Holkestad

Attest: _____, Town Clerk Tammy Neely

**Town of Dolores
Resolution No R639
Series 2025**

**A RESOLUTION ACCEPTING THE AWARD OF THE GREAT OUTDOORS
COLORADO GRANT FOR THE JOE ROWELL PARK REVITALIZATION
PROJECT AND AUTHORIZING EXPENDITURES FOR MATCHING FUNDS AND
AUTHORIZING THE MAYOR AND TOWN MANAGER TO EXECUTE ANY
NECESSARY AGREEMENTS TO ACCEPT AND ADMINISTER THE GRANT**

WHEREAS, the Board of Trustees has adopted a master plan for Joe Rowell Park and has entered into a memorandum of understanding with to make the Lost Canyon Bike and Skate Park Committee that has associated with Onward! A Legacy Foundation for fundraising for improvements to the park including a pump track and stake park.

WHEREAS the Town has applied for and has received a grant from the Great Outdoors Colorado (GOCO) grant program in the amount of \$776,845.00 (the "Grant").

WHEREAS the Grant requires the Town to expend \$411,150.00 in matching funds which the Town intends to procure from existing funds, donations and volunteer services.

WHEREAS the Grant requires the Town to enter into a Grant Agreement with the GOCO State Board, a copy of which is attached hereto as Exhibit 1 and which sets forth in greater detail the scope of the project, the requirements of the Grant, the budget and source of funds.

WHEREAS, as stated in the grant award, the Town agrees that it is responsible for matching funds in the amount of \$411,150.00.

WHEREAS, the Board of Trustees desires to accept the terms and conditions of the Grant, authorize the expenditure of the matching funds, and authorize the Town Manager and Mayor to execute the Grant Agreement.

**NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES FOR
THE TOWN OF DOLORES, COLORADO:**

Section 1. The Board of Trustee accepts the award of the GOCO Grant and accepts and agrees to be bound by the terms and conditions of the Grant Agreement attached hereto as Exhibit 1.

Section 2. The Town Manager and Mayor are hereby authorized and directed to execute the Grant Agreement and all documents and do all other things necessary on behalf of the Town to accept and fulfill the purposes of the Grant as set forth in the Grant Agreement.

Section 3. The Town Board authorizes the expenditure of up to \$411,150.00 in matching funds to complete the project described in the Grant Agreement and budget attached thereto.

Section 4. All actions heretofore taken in furtherance of the purposes of the Grant Application are hereby ratified and confirmed.

Section 5. This Resolution shall be in full force and effect from and after the date of its passage and approval.

PASSED AND ADOPTED this ____ day of January 2025.

Mayor Chris Holkestad

ATTEST:

Town Clerk Tammy Neely

TOWN OF DOLORES
RESOLUTION NO. R640
SERIES 2025

**A RESOLUTION REPEALING THE BASE RATE FOR SEWER SERVICES
ADOPTED BY RESOLUTION R583 SERIES 2024**

WHEREAS, the Town of Dolores, Colorado, is a statutory town incorporated under the laws of the state of Colorado;

WHEREAS, the Town has the authority to set rates by resolution for water and sewer services pursuant to CRS § 31-35-402 and Dolores Municipal Code Sections 13.04.340, 13.04.430, 13.04.070 and 13.04.080.

WHEREAS the Town adopted a resolution on April 8, 2024, increasing the base rate for sewer services by \$10.00 per month effective January 1, 2025, by Resolution Number R583 Series 2024 in paragraph 3(a) therein.

WHEREAS, the Town recognizes the financial hardship to its citizens caused by inflation as well as the necessary increase in the base rate for water services and now wishes to **repeal** the increase in the base rate for **sewer** service to have taken effect in 2025.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF DOLORES that Resolution No. R583 Series 2024 is amended to modify the increase the rates charged for sewer services as follows:

1. Definitions. The following definitions shall apply to this Resolution.
 - a. As used herein “**Base Rate**” means the basic monthly charge for water or sewer services provided within and without the incorporated boundaries of the Town of Dolores regardless of usage.
 - b. As used herein “**Commercial**” refers to a user receiving water or sewer services provided by the Town of Dolores by means of a commercial tap.
 - c. As used herein “**Residential**” refers to a user receiving water or sewer services provided by the Town of Dolores by means of a residential tap.

2. Sewer rates charged to customers serviced by Town of Dolores are amended as follows:
 - a. The \$10.00 increase in the base rate for sewer services for all residential and commercial users within and without the incorporated limits of the

Town of Dolores set to take effect on January 1, 2025, is hereby REPEALED.

- b. This repeal is intended to have a **retroactive** effect such that the increase in the base rate for January 2025 shall not be charged.
 - c. The provisions of the prior resolution calling for an increase of an additional 3% each year for sewer services commencing January 1, 2025, through January 1, 2027, REMAIN in full force and effect.
- 3. Prior resolution setting and increasing rates for **water** services shall **remain** in full force and effect except as expressly modified herein.
 - 4. The Town of Dolores Town Clerk and Town Manager are hereby authorized to notify users of the Town's water and sewer services of the effect of this resolution.

Introduced, read and passed as a resolution at the regular meeting of the Board of Trustees of the Town of Dolores held on January 13, 2025, at which a quorum was present.

THE BOARD OF TRUSTEES OF THE TOWN OF DOLORES:

By: _____, Mayor Chris Holkestad

Attest: _____ Town Clerk Tammy Neely

**TOWN OF DOLORES
RESOLUTION NO R642
SERIES 2025**

RESOLUTION APPROVING A MEMORANDUM OF UNDERSTANDING BETWEEN MONTEZUMA COUNTY, COLORADO ("COUNTY") AND THE TOWNS OF MANCOS AND DOLORES, THE CITY OF CORTEZ AND DOLORES COUNTY COLORADO ("REGIONAL PARTNERS"), REGARDING A COOPERATIVE EFFORT TO ENHANCE GEOGRAPHIC INFORMATION SYSTEMS ("GIS") WITHIN THE REGIONAL PLANNING AND EMERGENCY SERVICES AREA.

WHEREAS, The Town of Dolores is a statutory town with the authority to enter into contracts and intergovernmental agreements in general.

WHEREAS, The Town is expressly authorized to enter into agreements and establish policy with the county government in which the Town is located pursuant to Title 29, Article 20 C.R.S., in order to cooperate regarding a wide range of government services.

WHEREAS The Town wishes to enter into the cooperative agreement with Montezuma County in the form attached hereto as Exhibit 1 to cooperate on Geographic Information System services.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF DOLORES, THAT:

Section 1. The Board of Trustees of the Town of Dolores does hereby approve the intergovernmental agreement attached hereto as Exhibit 1 pertaining an agreement to cooperation on Geographic Information System Services and authorizes the Mayor and Town manager to execute the same on behalf of the Town.

Section 2. the provisions of the Intergovernmental Agreement Policy Concerning to cooperate on Geographic Information System services shall be the policy of the Town and of Dolores and the Board of Trustees directs and empowers the Planning and Zoning Commission and Town staff to carry out the provisions thereof

Passed, adopted and approved January 13, 2025.

THE BOARD OF TRUSTEES OF THE TOWN OF DOLORES:

By: _____, Mayor Chris Holkestad

Attest: _____, Town Clerk Tammy Neely

Town of Dolores Outdoor Warning Sirens

Overview:

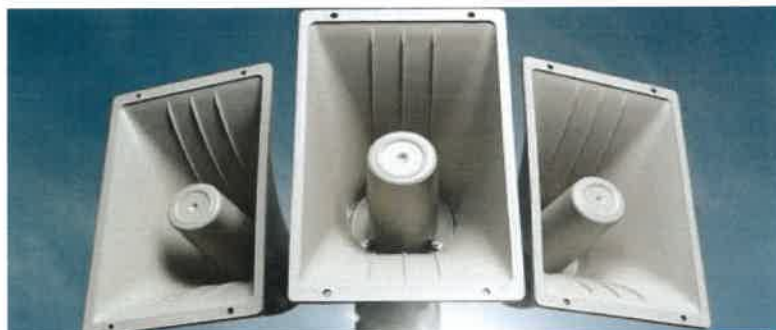
- The Town of Dolores's Outdoor Warning Siren System was installed in 2023-2024 to provide the citizens with an audible warning in cases of emergency or imminent danger.
- The sirens will primarily be used for fire or flood danger but can be used for any emergency where the public needs to seek shelter quickly.
- The sirens will be tested on the second Wednesday of every month at 11:00am. The first test will occur February 12, 2025.

When the Sirens Sound:

- When you hear the Outdoor Warning Sirens, you should seek shelter and then seek information.
- Once you are inside a secure location, tune to local media (town's Facebook and website, mobile devices, etc.) or call town hall **970-882-7720** where a message will play with details of the emergency. You can also expect to receive information from Montezuma County's Emergency Alert System, Everbridge. *All citizens are encouraged to sign up to receive emergency alerts.*
- There is no "All Clear" sound that the sirens will make.
- During a real emergency, the sirens in 3-45 second intervals with a cycling volume and pitch. The sirens will be resounded throughout the warning period/emergency

Testing:

- The sirens are tested on the second Wednesday of each month at 11am.
- The monthly tests are short tests, that will only sound for 30 seconds or three cycles. **DO NOT CALL IN DURING TESTS.**
- Testing of the sirens will not occur if weather conditions indicate the possibility of emergent weather warnings. If the sirens are not being tested a public notice of cancellation will be posted on the Town of Dolores website and Facebook, and will not be rescheduled, to prevent confusion.



Staff Roles

- **Emergency**
 - The Emergency is identified and the decision to activate Siren System is made by the sheriff, fire chief, emergency manger or Dolores town manager.
 - The Montezuma County Emergency Alert System **will send out a message authorized by** the Sheriff, Emergency Manager or County Administrator- Dispatch will initiate the siren.
 - Leigh Reeves, town manager, is notified by the sheriff or emergency administrator.
 - Leigh will contact the Town of Dolores staff to activate the notification and communication aspects of the warning or Emergency.
 - Ann Swope will update the message system at town hall.
 - Trish Coberly will update the Town's website.
 - Kelley Unrein will post to the Town's Facebook page.
 - The fire chief or sheriff will be available for manual initiation of the siren if remote and phone initiation fails.
 - Maintenance will remain on call to assist with the emergency
- **Testing**
 - Testing will be performed by Dispatch staff on the designated dates and times
 - Weather conditions that could lead to confusion between testing and an emergency will be assessed by Leigh Reeves, town manager, the emergency manager, and local law enforcement.
 - In the case of testing being cancelled, the website and Facebook pages will be updated as soon as possible by Trish and Kelley, respectively. Ann will place notices on the doors of town hall.