

**AGENDA  
DOLORES COLORADO  
TOWN BOARD OF TRUSTEES MEETING  
SEPTEMBER 9TH, 2024, 5:30 P.M.**

**THE MEETING WILL BE HELD AT THE TOWN HALL 601 CENTRAL AVENUE.  
IF YOU WISH TO ATTEND VIRTUALLY, PLEASE VISIT THE TOWN WEBSITE UNDER GOVERNMENT TOWN  
BOARD MEETING FOR THE ZOOM LINK**

<https://townofdolores.colorado.gov>

**BOARD MEETING 6:30 P.M.**

**1. CALL TO ORDER**

**2. PLEDGE OF ALLEGIANCE**

**3. ROLL CALL**

**4. ACTION/APPROVAL OF THE AGENDA**

**5. IDENTIFICATION OF ACTUAL OR PERCEIVED CONFLICTS OF INTEREST.**

**6. ACTION/APPROVAL OF THE CONSENT AGENDA:** The Consent Agenda is intended to allow the Board by a single motion approve matters that are considered routine or non-controversial. Here will be no separate discussion of these items unless a Board Member requests an item to be removed from the Consent Agenda and considered separately. Items removed from the Consent Agenda will be Considered under specific Agenda item numbers.

**6.1** Board Minutes for the meetings of August 8<sup>th</sup>, 2024, and August 26<sup>th</sup>, 2024.

**6.2** Proceedings for the month of August 2024.

**6.3** Resolution R619 Series 2024: Approving Release

**7. REMOVED CONSENT AGENDA ITEMS**

**8. CITIZENS TO ADDRESS THE BOARD:** This is an opportunity for Citizens to address the Board at this time or during a Public Hearing. Each Person will have 5 minutes. The Town Board encourages public comment by the following sources: Live at the Town Hall, virtually via ZOOM (see the Town Website for the link), or by submitting your comments, via email, to the Town Clerk at [tammy@townofdolores.com](mailto:tammy@townofdolores.com) any time before the dated Board meeting.

**9. STAFF/COMMITTEE REPORTS/PRESENTATIONS:**

- 9.1 Managers Report:** Leigh Reeves
- 9.2 Attorneys Report:** Jon Kelly
- 9.3 Treasurers Report:**
- 9.4 Building Inspector:** David Doudy
- 9.5 Commissioner:** Jim Candelaria

**10. TRUSTEES REPORTS AND ACTIONS:**

- 10.1** Mayor Chris Holkestad
- 10.2** Trustee Kalin Grigg
- 10.3** Trustee Sheila Wheeler
- 10.4** Trustee Mark Youngquist
- 10.5** Trustee Chris Curry
- 10.6** Trustee Linnea Peterson
- 10.7** Trustee Marie Roan

**11. PUBLIC HEARINGS/ORDINANCE ADOPTION:**

**11.1 First Reading** Ordinance 579 Series 2024 Amending Title 5 of the Dolores Municipal Code pertaining to Special Events.

**11.2 First Reading** Ordinance 580 Series 2024 Amending Title 5 of the Dolores Municipal Code pertaining to the Regulation of Alcohol sales.

**11.3 First Reading** Ordinance 581 Series 2024 Authorizing the transfer of Town Owned Property located at 47 Railroad Avenue Dolores Colorado. (Dolores Fire Protection District).

**12. ACTION/APPROVAL RESOLUTIONS:**

**12.1 Resolution R617 Series 2024:** DOLA grant for Town Hall

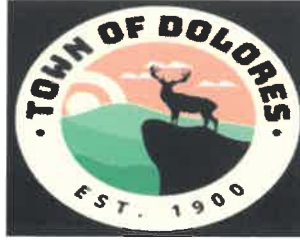
**12.2 Resolution R618 Series 2024:** Purchase a Town Vehicle (Maintenance).

**13. ADMINISTRATIVE BOARD BUSINESS:**

**14. UPCOMING BOARD, COMMITTEE AND SPECIAL GROUP MEETINGS:**

**15. ADJOURNMENT:**

# CONSENT AGENDA



**AGENDA  
DOLORES COLORADO  
TOWN BOARD OF TRUSTEES MEETING  
AUGUST 12TH, 2024, 5:30 P.M.**

**THE MEETING WILL BE HELD AT THE TOWN HALL 601 CENTRAL AVENUE.  
IF YOU WISH TO ATTEND VIRTUALLY, PLEASE VISIT THE TOWN WEBSITE UNDER GOVERNMENT TOWN  
BOARD MEETING FOR THE ZOOM LINK**

<https://townofdolores.colorado.gov>

**BOARD MEETING 6:30 P.M.**

**1. CALL TO ORDER**

**2. PLEDGE OF ALLEGIANCE**

**3. ROLL CALL**

**4. ACTION/APPROVAL OF THE AGENDA**

**5. IDENTIFICATION OF ACTUAL OR PERCEIVED CONFLICTS OF INTEREST.**

**6. ACTION/APPROVAL OF THE CONSENT AGENDA:** The Consent Agenda is intended to allow the Board by a single motion approve matters that are considered routine or non-controversial. Here will be no separate discussion of these items unless a Board Member requests an item to be removed from the Consent Agenda and considered separately. Items removed from the Consent Agenda will be Considered under specific Agenda item numbers.

**6.1** Board Minutes for the meetings of July 8<sup>th</sup>, 2024, and July 22<sup>nd</sup>, 2024.

**6.2** Proceedings for the month of July 2024.

**6.3** Hotel/Restaurant Liquor License Renewal for Steakout Fine Meats and Cocktails.

**7. REMOVED CONSENT AGENDA ITEMS**

**8. CITIZENS TO ADDRESS THE BOARD:** This is an opportunity for Citizens to address the Board at this time or during a Public Hearing. Each Person will have 5 minutes. The Town Board encourages public comment by the following sources: Live at the Town Hall, virtually via ZOOM (see the Town Website for the link), or by submitting your comments, via email, to the Town Clerk at [tammy@townofdolores.com](mailto:tammy@townofdolores.com) any time before the dated Board meeting.

**9. STAFF REPORTS/PRESENTATIONS:**

**9.1 Managers Report:** Leigh Reeves

**9.2 Attorneys Report:** Jon Kelly

**9.3 Treasurers Report:** Heather Robertson

**9.4 Commissioner** Jim Candelaria

**10. TRUSTEES REPORTS AND ACTIONS:**

**10.1** Mayor Chris Holkestad

**10.2** Trustee Kalin Grigg

**10.3** Trustee Sheila Wheeler

**10.4** Trustee Mark Youngquist

**10.5** Trustee Chris Curry

**10.6** Trustee Linnea Peterson

**10.7** Trustee Marie Roan

**11. PUBLIC HEARINGS/ORDINANCE ADOPTION:**

**12. ACTION/APPROVAL RESOLUTIONS:**

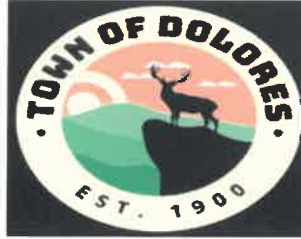
**12.1 Discussion/possible Action: Resolution R616 Series 2024.** Adopting a policy governing fingerprint-based criminal history record information (CHRI) checks made for non-criminal justice purposes.

**12.2 Discussion/possible action Resolution R607 Series 2024** imposing an open flame fire ban.

**13. ADMINISTRATIVE BOARD BUSINESS:**

**14. UPCOMING BOARD, COMMITTEE AND SPECIAL GROUP MEETINGS:**

**15. ADJOURNMENT:**



**MINUTES  
DOLORES COLORADO  
TOWN BOARD OF TRUSTEES MEETING  
AUGUST 12TH, 2024, 5:30 P.M.**

**THE MEETING WAS HELD AT THE TOWN HALL 601 CENTRAL AVENUE.  
IF YOU WISH TO VIEW THE RECORDING, PLEASE VISIT THE TOWN WEBSITE LINK BELOW**

<https://townofdolores.colorado.gov>

**1. CALL TO ORDER:** Mayor Holkestad called the meeting to order at 5:30 p.m.

**2. PLEDGE OF ALLEGIANCE**

**3. ROLL CALL:** Board members present: Mayor Chris Holkestad, Trustees, Kalin Grigg, Sheila Wheeler, Marie Roan (virtually), Linnea Peterson, Chris Curry, and Mark Youngquist.

**4. ACTION/APPROVAL OF THE AGENDA:** *Trustee Grigg moved to approve the agenda, adding an executive session for the purpose of receiving legal advice from the Town Attorney for a specific question, seconded by Trustee Youngquist. The motion was approved unanimously.*

**5. IDENTIFICATION OF ACTUAL OR PERCEIVED CONFLICTS OF INTEREST.**

**6. ACTION/APPROVAL OF THE CONSENT AGENDA:** The Consent Agenda is intended to allow the Board by a single motion approve matters that are considered routine or non-controversial. Here will be no separate discussion of these items unless a Board Member requests an item to be removed from the Consent Agenda and considered separately. Items removed from the Consent Agenda will be Considered under specific Agenda item numbers.

**6.1** Board Minutes for the meetings of July 8<sup>th</sup>, 2024, and July 22<sup>nd</sup>,2024.

**6.2** Proceedings for the month of July 2024.

**6.3** Hotel/Restaurant Liquor License Renewal for Steakout Fine Meats and Cocktails.

*Trustee Youngquist moved to approve the consent agenda, seconded by Trustee Curry. The motion passed unanimously.*

**7. REMOVED CONSENT AGENDA ITEMS:** No items were removed.

**8. CITIZENS TO ADDRESS THE BOARD:** This is an opportunity for Citizens to address the Board at this time or during a Public Hearing. Each Person will have 5 minutes. The Town Board encourages public comment by the following sources: Live at the Town Hall, virtually via ZOOM (see the Town Website for

the link), or by submitting your comments, via email, to the Town Clerk at [tammy@townofdolores.com](mailto:tammy@townofdolores.com) any time before the dated Board meeting. No comment was made by the public.

## **9. STAFF REPORTS/PRESENTATIONS:**

**9.1 Manager:** Leigh Reeves reported to the Board on the following items:

- Old Town Hall demo has final approval from the CDPHE.
- Planning & Zoning: Notification was sent to all neighbors and appropriate agencies for a new plat at the Fire Department for a proposed change. September 3<sup>rd</sup>, 2024, the Subdivision/Plat for the Fire Department go before the Planning Committee with a public hearing. September 9<sup>th</sup>, 2024, the Board will give final approval.
- Flanders Park Restrooms: The Town has submitted the first re-imbusement from CDOT for the costs the Town has paid.
- Joe Rowell Park: Work continues for a GOCO grant with hopes to have it completed August 16<sup>th</sup>, 2024. When completed it will be sent to Jana McKenzie of Logan-Simpson, Tiffany Broderson of Region 9, and Mike Wight with GOCO.
- Speed bump strips have been ordered and are expected to arrive August 12<sup>th</sup>, 2024.
- The Town will be turning the sprinkler system off at Joe Rowell Park for Escalante days beginning Friday. The structure for electrical is progressing. There will be no lights for the softball tournament.
- There are several LUC issues. Crystal River Subdivision installed a number of sandstone rocks from a quarry upriver, into the river to prevent erosion. They did not obtain proper permits from the Army Corp of Engineers or inform them of the plan. The Town Attorney sent a letter of compliance. The staff is collaborating with them to ensure there will not be any permanent damage or creating safety issues for boaters.
- Health and Safety issues the Town is addressing through the building code. A facility on 18<sup>th</sup> street has antifreeze in the sprinkler system, which is permissible. It has not been inspected in 5 years which is an annual requirement, there is also concern about the backflow Several ADU issues have been reported.
- Weed letters will be mailed this week.
- Resolution R616 Series 2024 will be up in the meeting. This is a Resolution concerning a request to comply from the Colorado Bureau of Investigations, for fingerprinting and background check liquor licenses, marijuana licenses, and background checks.

**9.2 Sheriff** Steve Nowlin reported the calls for service. The Board asked about the activities at Escalante Day's events. He reported that traffic was high on foot and vehicle traffic. The Board was pleased to see traffic slow. Mayor Holkestad informed Sheriff Nowlin that speed bumps will be installed. Mayor Holkestad noted that there are no weapons or guns allowed in JRP. Sheriff Nowlin stated it was difficult because the softball tournament and Escalante Days were close together. It does not matter what park there is no firearms allowed at the parks by ordinance.

**9.3 Attorney** Jon Kelly visited airbnb's not in compliance with codes. He will be discussing Resolution R616 Further in the meeting.

**9.4 Treasurer** Heather Robertson gave the report for the month of July and talked about talked about outstanding grant reimbursements, and the sales tax report for the month of July 2024. Treasurer Robertson presented the budget calendar for the 2024 year.

**9.5 Commissioner** Jim Candelaria reported the county will be restructuring the transportation Services. He touched on legislative issues as in cuts from the state that will impact the the county immensely. The Commission visited a Biochar facility and found some important

Information.

#### **10. TRUSTEES REPORTS AND ACTIONS:**

**10.1** Mayor Chris Holkestad gave a report on the Escalante Days festivities. He talked about guns and knives packed by Citizens. The beer garden was out of compliance. He discussed the Farmers market going back to Flanders Park. He requested a report on the Community Center expenses could be made available.

**10.2** Trustee Kalin Grigg asked about the weed letters that were going out and assisting some of the citizens that would have difficulty or transportation.

**10.3** Trustee Sheila Wheeler had nothing to report.

**10.4** Trustee Mark Youngquist requested the behavioral sign at the east side of town is at 45 and would like to be at 35 mph.

**10.5** Trustee Chris Curry remarked on the speed limit in Ridgeway Colorado, there is no speeding through the town.

**10.6** Trustee Linnea Peterson

**10.7** Trustee Marie Roan remarked that the Escalante day parade was very political, as in people campaigning. Attorney Kelly explained constitutionally the Town cannot regulate the type of speech. They can however cancel the parade, either way speech cannot be suppressed.

#### **11. PUBLIC HEARINGS/ORDINANCE ADOPTION:**

#### **12. ACTION/APPROVAL RESOLUTIONS:**

**12.1 Discussion/possible Action: Resolution R616 Series 2024.** Adopting a policy governing fingerprint-based criminal history record information (CHRI) checks made for non-criminal justice purposes. *Trustee Youngquist moved to approve Resolution R616 Series 2024, seconded by Trustee Peterson. The motion carried unanimously.*

**12.2 Discussion/possible action Resolution R607 Series 2024** imposing an open flame fire ban. *Trustee Grigg moved to approve Resolution R607 Series 2024 to impose an open flame fire ban, seconded by Trustee Wheeler. The motion failed by a majority of no votes.*

#### **13. ADMINISTRATIVE BOARD BUSINESS:**

**EXECUTIVE SESSION:** For the purpose of receiving legal advice on specific legal questions under CRS Section 24-6-402(4)(b) Mayor Holkestad moved to go into executive session, seconded by Trustee Peterson.

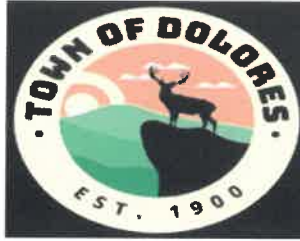
**15. ADJOURNMENT:** Mayor Holkestad adjourned the meeting at 8:23 p.m.

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Mayor Chris Holkestad

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Town Clerk Tammy Neely



**AGENDA  
DOLORES COLORADO  
TOWN BOARD OF TRUSTEES WORKSHOP/MEETING  
AUGUST 26TH, 2024, 5:30 P.M.**

**THE MEETING WILL BE HELD AT THE TOWN HALL 601 CENTRAL AVENUE.  
IF YOU WISH TO ATTEND VIRTUALLY, PLEASE VISIT THE TOWN WEBSITE UNDER GOVERNMENT TOWN  
BOARD MEETING FOR THE ZOOM LINK**

<https://townofdolores.colorado.gov>

**WORKSHOP 5:30 P.M.**

- 1. Discussion** of the 2023 Audit.
- 2. Discussion** changes to Title 5 Special Event Liquor License and additions to the Town Liquor Code

**BOARD MEETING 6:30 P.M.**

- 1. CALL TO ORDER**
- 2. PLEDGE OF ALLEGIANCE**
- 3. ROLL CALL**
- 4. ACTION/APPROVAL OF THE AGENDA**
- 5. IDENTIFICATION OF ACTUAL OR PERCEIVED CONFLICTS OF INTEREST.**
- 6. ACTION/APPROVAL OF THE CONSENT AGENDA:** The Consent Agenda is intended to allow the Board by a single motion approve matters that are considered routine or non-controversial. Here will be no separate discussion of these items unless a Board Member requests an item to be removed from the Consent Agenda and considered separately. Items removed from the Consent Agenda will be Considered under specific Agenda item numbers.
- 7. REMOVED CONSENT AGENDA ITEMS**
- 8. CITIZENS TO ADDRESS THE BOARD:** This is an opportunity for Citizens to address the Board at this time or during a Public Hearing. Each Person will have 5 minutes. The Town Board encourages public comment by the following sources: Live at the Town Hall, virtually via ZOOM (see the Town Website for the link), or by submitting your comments, via email, to the Town Clerk at [tammy@townofdolores.com](mailto:tammy@townofdolores.com) any time before the dated Board meeting.



**9. STAFF REPORTS/PRESENTATIONS:**

**9.1 Managers Report:** Leigh Reeves

**9.2 Attorneys Report:** Jon Kelly

**9.3 Treasurers Report:** Heather Robertson

**9.4 Commissioner** Jim Candelaria

**10. TRUSTEES REPORTS AND ACTIONS:**

**10.1** Mayor Chris Holkestad

**10.2** Trustee Kalin Grigg

**10.3** Trustee Sheila Wheeler

**10.4** Trustee Mark Youngquist

**10.5** Trustee Chris Curry

**10.6** Trustee Linnea Peterson

**10.7** Trustee Marie Roan

**11. PUBLIC HEARINGS/ORDINANCE ADOPTION:**

**12. ACTION/APPROVAL RESOLUTIONS:**

**13. ADMINISTRATIVE BOARD BUSINESS:**

**13.1 6.1 Special Event** liquor license permit for Harvestfest, by the Dolores Chamber of Commerce to be held September 28<sup>th</sup>, 2024, from 10:00 a.m. to 6:00 p.m., at Joe Rowell Park.

**14. UPCOMING BOARD, COMMITTEE AND SPECIAL GROUP MEETINGS:**

**14.1** Dolores Community Center Advisory Committee August 27<sup>th</sup>, 2024, 6:00 p.m. Town Hall

**14.2** Planning and Zoning Meeting September 3<sup>rd</sup>, 2024, 6:30 p.m. Town Hall

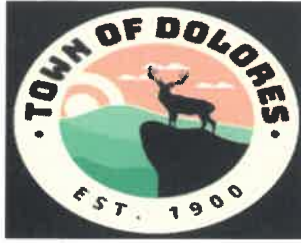
**14.3** Parks/Playground Advisory Committee, September 5<sup>th</sup>, 2024, 6:00 p.m. Town Hall

**14.4** Board Meeting September 9<sup>th</sup>, 2024, 5:30 p.m. Town Hall

**14.5** Board/Workshop meeting September 21, 2024, 5:30 p.m. Town Hall

**14.6** San Juan National Forest Beetle Kill Tour September 3<sup>rd</sup>, 2024, from 11-4 p.m.

**15. ADJOURNMENT:**



**MINUTES  
DOLORES COLORADO  
TOWN BOARD OF TRUSTEES WORKSHOP/MEETING  
AUGUST 26TH, 2024, 5:30 P.M.**

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BOARD MEETING FOR THE ZOOM LINK**

<https://townofdolores.colorado.gov>

**WORKSHOP 5:30 P.M.**

1. **Discussion** of the 2023 Audit. Manager Reeves reviewed the 2023 audit with the Board.
2. **Discussion** changes to Title 5 Special Event Liquor License and additions to the Town Liquor Code. Attorney Kelly presented proposed changes for the liquor ordinance and code.

**BOARD MEETING 6:30 P.M.**

1. **CALL TO ORDER:** Mayor Holkestad called the meeting to order at 6:35 p.m.
2. **PLEDGE OF ALLEGIANCE**
3. **ROLL CALL:** Board Members present: Mayor Chris Holkestad, Trustees Mark Youngquist, Kalin Grigg, Chris Curry, Linnea Peterson, and Marie Roan. Trustee Sheila Wheeler was absent.
4. **ACTION/APPROVAL OF THE AGENDA:** *Trustee Youngquist moved to approve the agenda as is, seconded by Trustee Peterson. Motion carried unanimously.*
5. **IDENTIFICATION OF ACTUAL OR PERCEIVED CONFLICTS OF INTEREST.** No conflicts were identified.
6. **ACTION/APPROVAL OF THE CONSENT AGENDA:** The Consent Agenda is intended to allow the Board by a single motion approve matters that are considered routine or non-controversial. Here will be no separate discussion of these items unless a Board Member requests an item to be removed from the Consent Agenda and considered separately. Items removed from the Consent Agenda will be Considered under specific Agenda item numbers. No consent agenda items listed. No action was taken as there were no consent agenda items.
7. **REMOVED CONSENT AGENDA ITEMS**
8. **CITIZENS TO ADDRESS THE BOARD:** This is an opportunity for Citizens to address the Board at this time or during a Public Hearing. Each Person will have 5 minutes. The Town Board encourages public

comment by the following sources: Live at the Town Hall, virtually via ZOOM (see the Town Website for the link), or by submitting your comments, via email, to the Town Clerk at [tammy@townofdolores.com](mailto:tammy@townofdolores.com) any time before the dated Board meeting.

**8.1 Carlene Cline:** Not a Dolores resident but utilizes 4<sup>th</sup> Street. She commented to the Board that the speed bumps located on 4<sup>th</sup> Street entering into town were somewhat excessive and needed to be reduced to at least one.

**8.2 Sara Vass:** Thanked the Public Works Crew for installing the speed bumps. She noticed that traffic was going around them. She commented that the street needs to be redesigned, and sidewalks need to be added.

**8.3 Kyle Chubbuck email as read by Clerk Neely:** Kyle requested that notification be sent if there were to be any construction when digging up line in his yard. He stated that the town crew did not notify him. Noise from Montezuma Mexican Restaurant with loud music. He expressed that the speed bumps were a bit excessive, and severe. He noticed that drivers were swerving around the bumps, which he believed was dangerous.

**8.4 Barbara Chadwick:** Addressed the Board concerning a weed letter she received. She explained that she is trying to develop a meadow. The town gave her 10 days to remove the weeds, or they would remove the weeds in which she would be charged. The Board will look into this further.

## 9. STAFF REPORTS/PRESENTATIONS:

**9.1 Manager Leigh Reeves** reported on the following:

- Old Town Hall sight: Maintenance is installing new sprinkler lines. The fence will be moved to the building imprint and remain until the new grass is fully developed.
- New Town Hall concrete will be poured to accommodate ADA compliancy. Some of the asphalt needed to be removed. A curb and gutter will be installed along 6<sup>th</sup> street to the west of the building. The parking lot will receive new asphalt and painting. A supplement to the original DOLA grant will be submitted to cover part of the expense.
- Planning and Zoning: The Committee is working with Elizabeth Garvin to change the CMU/DMU to a conditional provision so that homeowners can add an ADU on their property. On September 9<sup>th</sup> meeting we will have a plat review for the Fire Protection District.
- Flanders Park Restroom: The first payment was received from CDOT of approximately \$88k, the rest will be paid out of reserves per Board vote.
- Mike Wight with GOCO gave solid feedback about the grant. The Town will be asking for \$776k and budgeting for the match. Application is due September 12<sup>th</sup>, 2024.
- Maintenance installed three 16' speed bump strips on 4<sup>th</sup> street. These will be pulled up for snow removal.
- New hire Jess Gray has started for Maintenance on August 20<sup>th</sup>, 2024.
- 35 weed letters were sent August 7<sup>th</sup> and 8<sup>th</sup>. 30% of people have complied and mowed weeds. The Board discussed the possibility of refining the ordinance to allow natural landscape, and more time to allow property owners to get rid of noxious weeds.
- Nick Mustoe of the Forest Service has invited the Board to a public viewing and discussion of the beetle kill areas on September 3<sup>rd</sup>, 2024. Trustee Curry, Trustee Youngquist, and Manager Reeves will be attending.
- Dolores Watersheds Collaborative Wildfire Ready Action Plan (DWC WRAP), created by Nina Williams. Manager Reeves is on the selection Committee for the vendor partner to help with

outreach and planning for vitality and safety of the upper Dolores Watershed.

- Megan Tallmedge from Pleasant View Farms will be replacing trees that have died that were tributes to citizens of the community. The trees will be replaced next week in honor of our commitment to the families that donated funds.
- Affordable Housing Grant. The Town paid Rural Homes for work before it was done in 2022. The amount that was billed was not the actual work cost. Paul Majors will need to return \$4500.00.

**9.2 Attorney:** Jon Kelly reported to the Board that 2 citations were issued for failure to apply for a Building permit. One of the citations has been through municipal court. The other is pending.

**9.3 Treasurer** Heather Robertson updated the Board on the Community Center Budget for year to Date.

**9.4 Commissioner** Jim Candelaria was absent.

## **10. TRUSTEES REPORTS AND ACTIONS:**

**10.1** Mayor Chris Holkestad suggested that snow removal be added to the next agenda to plan for possible heavy snow year. Plan with CDOT.

**10.2** Trustee Kalin Grigg no comment.

**10.3** Trustee Sheila Wheeler

**10.4** Trustee Mark Youngquist foreseeing the future of a possible stop light at 4<sup>th</sup> street and Railroad. If needed would like to visit with CDOT about it. Definitely against the stop light. Suggested consideration for a possible roundabout.

**10.5** Trustee Chris Curry announced that he joined the Committee for the School construction

**10.6** Trustee Linnea Peterson reiterated on the speed bumps. Inquired about sidewalks for the To town. This would make for easier drainage.

**10.7** Trustee Marie Roan asked for consideration for a roundabout. She would like train track being set up for Galloping Goose rides.

**11. PUBLIC HEARINGS/ORDINANCE ADOPTION:** No hearings scheduled.

**12. ACTION/APPROVAL RESOLUTIONS:** No resolutions submitted

## **13. ADMINISTRATIVE BOARD BUSINESS:**

**13.1 Special Event** liquor license permit for Harvestfest, by the Dolores Chamber of Commerce to be held September 28<sup>th</sup>, 2024, from 10:00 a.m. to 6:00 p.m., at Joe Rowell Park.

***Trustee Peterson Moved to approve the special events permit for the Dolores Chamber of Commerce Harvestfest, seconded by Mayor Holkestad. The motion was approved unanimously.***

## **14. UPCOMING BOARD, COMMITTEE AND SPECIAL GROUP MEETINGS:**

**14.1** Dolores Community Center Advisory Committee August 27<sup>th</sup>, 2024, 6:00 p.m. Town Hall

**14.2** Planning and Zoning Meeting September 3<sup>rd</sup>, 2024, 6:30 p.m. Town Hall

**14.3** Parks/Playground Advisory Committee, September 5<sup>th</sup>, 2024, 6:00 p.m. Town Hall

**14.4** Board Meeting September 9<sup>th</sup>, 2024, 5:30 p.m. Town Hall

**14.5** Board/Workshop meeting September 21, 2024, 5:30 p.m. Town Hall

**14.6** San Juan National Forest Beetle Kill Tour September 3<sup>rd</sup>, 2024, from 11-4 p.m.

**15. ADJOURNMENT:** Mayor Holkestad adjourned the meeting at 8:28 p.m.

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Mayor Chris Holkestad

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Town Clerk Tammy Neely

TOWN OF DOLORES

Check Register  
 Reporting All Cash Accounts  
 From: 8/1/2024  
 To: 8/31/2024

Number	Seq	Date	Void	Vendor Name	Invoice Number	Comments	Amount	Manual Chk
28500		08/09/2024		KIMBERLY DAVES	7/28 CLEAN		\$37.50	
28501		08/09/2024		LEPEW PORTA JOHNS, INC	2024-07-134		\$534.00	
28502		08/09/2024		AIDA MCDOWELL	PARKS REFUND MCDOWELL		\$100.00	
28503		08/09/2024		NANCY MCGARIGAL	PARKS REFUND MCGARIGAL		\$100.00	
28504		08/09/2024		PVS DX, INC	747001482-24		\$1,010.88	
28505		08/09/2024		QUADIENT	7/10&7/16 POSTAGE		\$510.00	
28506		08/09/2024		DRUG & ALCOHOL TESTING ASSOCIATES	7636		\$60.00	
28507		08/09/2024		BANKCARD CENTER	JULY 24TH 2024		\$835.96	
28508		08/09/2024		WAGNER ENTERPRISE	DCC07A24		\$600.00	
28509		08/15/2024		CENTURYLINK	AUGUST 24		\$161.75	
28510		08/15/2024		CRUZAN CONSTRUCTION CO.	4807		\$15,870.00	
28511		08/15/2024		ELEMENT ENVIRONMENTAL SERVICES IN	24-751		\$109,559.70	
28512		08/15/2024		EMEDCO, INC.	9356897965		\$27.52	
28513		08/15/2024		EMPIRE ELECTRIC ASSOCIATION	JULY 24 SOLAR		\$305.33	
28514		08/15/2024		EMPIRE ELECTRIC ASSOCIATION	JULY 24 601 CENTRAL		\$19.88	
28515		08/15/2024		EMPIRE ELECTRIC ASSOCIATION	JULY 24 GROUP BILL		\$4,936.71	
28516		08/15/2024		EMPIRE ELECTRIC ASSOCIATION	JULY 24 400 RIVERSIDE		\$107.42	
28517		08/15/2024		ENSOLUM	34147		\$4,742.95	
28518		08/15/2024		Kenneth Charles	JULY 24		\$975.00	
28519		08/15/2024		KIMBERLY DAVES	8/11 CLEAN		\$37.50	
28520		08/15/2024		PRINCIPAL MUTUAL FUNDS	7/21-8/3 EE		\$598.70	
28521		08/15/2024		PRINCIPAL MUTUAL FUNDS	7/21-8/3 ER		\$386.93	
28522		08/15/2024		REGION 9 - EDD	8-13,24TOD		\$650.00	
28523		08/15/2024		TOP LINE INSTALLERS	2024103		\$350.00	
28524		08/23/2024		FRED MANAR	2		\$500.00	
28525		08/23/2024		BIG BEND SAW SERVICE	27121		\$115.00	
28526		08/23/2024		BIG O TIRES	006168-277765		\$120.98	
28527		08/23/2024		CATERPILLAR FINANCIAL SERVICES COR	35790343		\$2,088.46	
28528		08/23/2024		DANER BUSINESS SOLUTIONS	16130		\$825.34	
28529		08/23/2024		FLYERS ENERGY, LLC	CFS-3968361		\$610.80	

\* Indicates Out Of Sequence Check Number

TOWN OF DOLORES

Check Register  
 Reporting All Cash Accounts  
 From: 8/1/2024  
 To: 8/31/2024

Number	Seq	Date	Void	Vendor Name	Invoice Number	Comments	Amount	Manual Chk
28530		08/23/2024		GREEN ANALYTICAL LABORATORIES	2408064		\$137.00	
28531		08/23/2024		KIMBERLY DAVES	8/18 CLEAN		\$50.00	
28532		08/23/2024		ELVIA MARTINEZ	DEPOSIT REFUND		\$200.00	
28533		08/23/2024		SHORT ELLIOTT HENDRICKSON	472640		\$155.56	
28534		08/23/2024		SHARP LOCKS	7/29/24		\$3,175.00	
28535		08/23/2024		SCOTT'S SEWER & DRAIN SERVICE	5136		\$150.00	
28536		08/23/2024		VISTA GRANDE RHC	Deposit Refund 8/16		\$100.00	
28537		08/30/2024		CO. DEPT. OF PUBLIC HEALTH	WU251171326		\$2,118.00	
28538		08/30/2024		CORTEZ GLASS CO	2590		\$854.53	
28539		08/30/2024		FASTTRACK COMMUNICATIONS, INC.	12/1/22-12/1/25 CONTRACT FINAL		\$7,246.75	
28540		08/30/2024		FRED MANAR	REIMBURSEMENT FRED		\$10.68	
28541		08/30/2024		KIMBERLY DAVES	8/25 CLEAN		\$62.50	
28542		08/30/2024		NETFORCE PC, INC.	CW-33758		\$2,298.92	
28543		08/30/2024		PLEASANTREE FARM	1021		\$515.00	
28544		08/30/2024		QUADIENT	Q1466331		\$255.57	
28545		08/30/2024		SLAVENS, INC.	421070,419052		\$10.56	
28546		08/30/2024		TARGET RENTAL	54896		\$85.12	
28547		08/30/2024		TREATMENT TECHNOLOGY	192521		\$4,493.80	
28548		08/30/2024		PRINCIPAL MUTUAL FUNDS	8/4-8/17 EE		\$602.48	
28549		08/30/2024		PRINCIPAL MUTUAL FUNDS	8/4-8/17 ER		\$401.29	

EFT Check Count: 0 Amount: \$0.00  
 Regular Check Count: 80 Amount: \$208,673.57  
 80 \$208,673.57  
 Voided Check Count: 0 Amount: \$0.00

Signature \_\_\_\_\_

These invoices are approved for payment.

\* Indicates Out Of Sequence Check Number

Town of Dolores  
Resolution No R619  
Series 2024

A RESOLUTION APPROVING RELEASE

WHEREAS the Town of Dolores, a Colorado Statutory Town, wishes to approve a settlement in the form attached hereto as Exhibit A.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF DOLORES, THAT;

SECTION 1: The Board of Trustees approves the expenditure required in Exhibit A and the Town proceeding with the settlement outlined therein and authorizes the Town Manager to execute the same on behalf of the Town.

SECTION 2: The Board of Trustees accepts the resignation of Heather Robertson as Treasurer.

Passed, adopted, and approved this 9<sup>th</sup> day of September 2024

THE BOARD OF TRUSTEES OF THE TOWN OF DOLORES:

By: \_\_\_\_\_, Mayor Chris Holkestad

Attest: \_\_\_\_\_, Town Clerk Tammy Neely



Dolores Community Center Advisory Committee Meeting 8.27.2024

Minutes 8.27.2024: Dolores Community Center Advisory Committee

Attending: Sarah Vass, Jen Stark, Jonnie Ryan, Kourtney Morgan, Town Manager Leigh Reeves  
Special guest: Fred Manor: Dolores Community Center Manager

Agenda Dolores Community Center Advisory Committee

Items:

- Mission and Vision Development
- DCC 2023 and 2024 Budget
- Friends of the DCC

Followup items:

1. Jonnie email off contact list for DCC (Fred)
2. We will have updated financials for 2024 in a format more comparable
3. We will look at Friends of the DCC and a light version to be completed by Jen Stark
4. New rate schedule is out and will need to follow it.
5. The Chamber needs to be approached about their items.
6. Phone number has been changed.

Future Items:

- Review Friends of the DCC and approve a launch structure and time
- Priority replacement list
- Potential review of updated 2024 financials

Tonight the DCC Advisory Board generated a Mission and Vision approved by the DCC Advisory Committee.

Mission: Cultivating growth and opportunity in a welcoming, inclusive, and accessible environment, where community can connect, learn and thrive together.

Vision: To be a vibrant gathering space where community members connect, collaborate, and celebrate diverse interests in a welcoming and well-maintained space. We strive to create an adaptable and stable environment that evolves with the needs and aspirations of our rural community, fostering a sense of unity, resilience, and shared purpose.

Adjournment: 7:10 p.m.

Report to the Board of Trustees on the  
 Planning & Zoning Commission meeting held  
 September 3, 2024

Discussions of potential interest to the Board and items for upcoming P&Z meeting agendas:

<b>Agenda Item/Description</b>		<b>Discussion</b>
8.	Discussion	<p>Planner Garvin: Proposed language for mixed-use districts and accessory structures and accessory dwellings. The proposed changes added specificity to the LUC's language and cross-referenced the Town's goals, as identified in the Comprehensive Plan. The proposed language expands the permitted places for ADU's, and adds a couple of conditions that qualify to seek conditional use permits. Planner Garvin also recommended adding definitions that would reduce misunderstandings based the use of works or phrases that have very specific meanings in the context of municipal planning.</p> <p>P&amp;Z voted unanimously that the Board of Trustees adopt the recommended changes, asking that Planner Garvin work with Attorney Kelley to develop an ordinance incorporating the language.</p>
U	Commissioner updates	<p>Commissioner Powell updated the commissioners on the proposed visit by History Colorado staff on September 17 or 18. The HC staff members are willing to make a for a multi property to advise property owners on opportunities available to them and the procedures for accessing those opportunities.</p>
12	Parking Lot / Future agenda items.	<ol style="list-style-type: none"> <li>1. Updates to the Town's Comprehensive Plan, including funding for a new Comprehensive plan and other steps to move forward. Attention focused on ensuring "representative" community involvement</li> <li>2. Updates to subplans linked to the Town's Comprehensive Plan, including: funding, weed management, watershed management, hazards mitigation, etc.</li> <li>3. Discussion of possible revisions to LUC language for non conformities in mixed-use districts</li> <li>4. Finalizing review of proposed changes to LUC on conditional use permits in CMU, permitted places for ADU's, and additional definitions.</li> <li>5. Public outreach and education</li> <li>6. Parking in town</li> </ol>

## MAINTENANCE DAILY REPORT AUGUST 2024

- 1 Plants. Picked up trash and cleaned the bathrooms. Painted street markings. Marked utility locate requests. Checked the meter at 2002 Hillside for function. Started the water pump replacement on the 89 Kenworth truck. Trapped gophers. Worked on sprinklers at JRP.
- 2-4 Plants. Audra got called out for Sheriff on Saturday.
- 5 Plants. Picked up trash and cleaned the bathrooms Prepared holes for the outdoor exercise equipment installation. Painted more street markings. Backfilled the electric service trench for the new restrooms. Met for Escalante Days with the organizers. Finished the monthly turbidity report. Mowed Triangle, Riverside and Flanders Parks.
- 6 Plants. Pulled the monthly wastewater samples and the water bacti and chlorine samples. Painted street markings. Cleaned the drain on Porter Way. Cleaned up after the exercise equipment installation. Finished the water pump installation on the Kenworth truck.
- 7 Plants. Moved tables and marked sprinklers for Escalante Days in JRP. Repaired sprinklers. Painted street markings. Finished the DMR. Repaired a tire on the JD mower.
- 8 Plants. Picked up trash and cleaned the restroom. Trimmed weeds in JRP and painted streets.
- 9-11 Plants. Randy
- 12 Plants. Picked up trash and cleaned the bathrooms. Cleaned up after Escalante Days. Cleaned the bar ditch at S 2<sup>nd</sup> and Railroad Ave. Cleaned the storm drain on Porter way. Replaced the fuel filters on the new mower. Checked sprinklers at JRP.
- 13 Plants. Mowed JRP. Cleaned storm drains. Filled the chlorine feed system at the wastewater plant. Trapped gophers.
- 14 Plants. Pulled the THM and HAA and Xylene samples. Pulled the chlorine samples. Mowed at JRP. Trapped gophers. Hauled dirt for the grass infill at 420 Central.
- 15 Plants. Picked up trash and cleaned the bathrooms. Laid culverts at Hillside and 17<sup>th</sup> street. Trapped gophers. Mowed the community center. Worked on sprinklers at JRP. Installed speed bumps south of Riverside on S 4<sup>th</sup>. Replaced the tire on the tractor.
- 16-18 Plants. RJ
- 19 Plants. Picked up trash and cleaned the bathrooms. Marked locate requests. Hung water shutoff notices. Installed speed bumps on S 4<sup>th</sup>. Hauled and spread dirt at Flanders Park. Mowed Riverside and Triangle Parks.

- 20 Plants. Removed sidewalk around the new town hall. Mowed JRP.
- 21 Plants. Pulled chlorine samples. Demolished sidewalk at the new town hall. Read meters. Mowed the wastewater plant.
- 22 Plants. Picked up trash and cleaned the restrooms. Finished the sidewalk demo at the new town hall. Trapped gophers and repaired sprinklers in JRP.
- 23 Plants. Randy
- 24-25 Plants. Audra
- 26 Plants. Picked up trash and cleaned the bathrooms. Finished cleaning up sidewalk removal at the new town hall. Measured and set up sprinklers at Flanders Park. Mowed Riverside, Triangle and started on JRP.
- 27 Plants. Mowed at JRP. Repaired meter remotes. Worked on sprinklers at Flanders Park.
- 28 Plants. Mowed at JRP. Repaired a meter. Pulled the chlorine samples. .
- 29 Plants. Picked up trash and cleaned the bathrooms. Repaired a water main break at Hillside and N 18<sup>th</sup>. Cleaned the mowers. Trapped gophers. Repaired meter remotes.
- 30-31 Plants. Randy

## Accessibility in the Town of Dolores

There is a misconception around town that all businesses must comply with all the accessibility requirements. This is simply not true. The ADA does not apply equally to new and existing buildings. If a building is undergoing an alteration, all altered areas must meet the ADA Standards. To date, all projects in the town of Dolores have been required to meet all the accessibility requirements for any area undergoing an alteration or improvement. In addition, all businesses are required to maintain accessibility standards, and these are checked for compliance during annual fire and life safety inspections.

If a building is undergoing an alteration, the altered areas must comply with the ADA Standards, regardless of the reasons. However, the degree of compliance depends on specific circumstances that must be evaluated case-by-case.

So, what about buildings or portions of buildings that have not been altered since before the ADA became effective? First, would the ADA require improvements to the building's accessibility if no alterations were planned? That depends on which regulations apply – those for state and local governments (ADA title II) or public accommodations and commercial facilities (ADA title III).

### Different Standards for the Government than the Public

Surprisingly, Title II of the ADA does not require a state or local government to make each building and facility accessible. Instead, it applies the concept of program access. This means people with disabilities must not be excluded and must be able to participate meaningfully in government programs, services, and activities.

Let's say a county government has some accessible motor vehicle administration offices and some inaccessible ones. It could determine that there are enough accessible offices dispersed throughout the county for disabled drivers to access its services. Therefore, it may decide not to make any additional offices accessible until it alters them for some reason.

ADA Title III takes a different approach. Anyone who owns, operates, rents, or leases to a "place of public accommodation" in an existing building must consider removing physical barriers that prevent people with disabilities from accessing their goods and services.

The DOJ regulations define "public accommodations" broadly. Generally, the place is a public accommodation if it is a private (non-government) entity that provides public goods and services. This nets everything from museums to homeless shelters, including stores, professional offices, and private hospitals. However, this required "barrier removal" applies only to the extent that it is "readily achievable," meaning cheap and easy, considering the public accommodation's resources.

If, for example, it is not cheap and easy to make a candy store's entrance accessible, the owner could consider other measures to make their goods and services accessible. Maybe they can

install a doorbell in an accessible location where a person who cannot enter can signal the operator that they need curb service.

The barrier removal requirement is a “continuing obligation.” This means that just because removing the barriers was not readily achievable at one time, removing the barrier remains an unfulfilled obligation that must be reconsidered when or if the public accommodation’s circumstances change.

#### Of Course, There Are Exceptions

Once a state or local government or a public accommodation determines that the DOJ regulations require an existing building to be made more accessible, they must comply with the ADA Standards “to the maximum extent feasible.” This part of the DOJ regulations acknowledges that sometimes compliance is “virtually impossible.” In these rare instances, the regulations require the alteration to “provide the maximum physical accessibility feasible.”

Next, the ADA Standards contain certain “exceptions” for conditions that typically occur in existing buildings and could be too costly to address. Like the DOJ’s “maximum extent feasible” limitation, the ADA Standards allow for “technical infeasibility.” This means that if existing physical or site constraints would make full compliance impossible or require changes to the structure holding up the building, the change will only have to comply to the extent that it is possible and doesn’t affect the structure.

The ADA Standards also contain specific exceptions for existing elements in buildings. These include raised and recessed areas in restaurants; slightly higher thresholds at doors; slightly steeper ramps if the rise is less than 6 inches; smaller, but usable, elevator cab size where the existing shaft cannot be enlarged; and unisex accessible toilet rooms where it is not possible to make both the men’s and women’s rooms accessible.

Although numerous compromises have been made in the ADA requirements for existing buildings, it is important to recognize that the ADA does require improvements to most existing buildings, even when the owner may not be planning an alteration. This is an important distinction between building codes and civil rights laws.



**TOWN OF DOLORES**

**AUGUST**

**2024**

# Dolores Summons

Total Records: 40

**MONTEZUMA COUNTY SHERIFF'S OFFICE**

730 EAST DRISCOLL STREET  
CORTEZ, CO 81321  
STEVE NOWLIN - SHERIFF  
970-565-8452  
970-564-3731



CITATION NUMBER	CHARGES	Count
C32635		1
<b>Date Reported</b>		<b>Issuing Officer</b>
8/1/2024 12:00:00 AM		HINTON, WRANGLER
CITATION NUMBER	CHARGES	Count
C32699		1
<b>Date Reported</b>		<b>Issuing Officer</b>
8/10/2024 12:00:00 AM		ROGERS, KYLER
CITATION NUMBER	CHARGES	Count
C32638		1
<b>Date Reported</b>		<b>Issuing Officer</b>
8/13/2024 12:00:00 AM		EFORCE
CITATION NUMBER	CHARGES	Count
C32360		1
<b>Date Reported</b>		<b>Issuing Officer</b>
8/14/2024 12:00:00 AM		GUTTRIDGE, DAYLAN
CITATION NUMBER	CHARGES	Count
C32373		1
<b>Date Reported</b>		<b>Issuing Officer</b>
8/19/2024 12:00:00 AM		MANN, HEATHER
CITATION NUMBER	CHARGES	Count
C32381		1
<b>Date Reported</b>		<b>Issuing Officer</b>
8/19/2024 12:00:00 AM		MANN, HEATHER
CITATION NUMBER	CHARGES	Count
C30211		1
<b>Date Reported</b>		<b>Issuing Officer</b>
8/24/2024 12:00:00 AM		HANCOCK, RYAN
CITATION NUMBER	CHARGES	Count
C33400		1
<b>Date Reported</b>		<b>Issuing Officer</b>
8/28/2024 12:00:00 AM		DAULTON, ANDREW



<b>CITATION NUMBER</b>	<b>CHARGES</b>	<b>Count</b>
C33399		1
<b>Date Reported</b>		<b>Issuing Officer</b>
8/28/2024 12:00:00 AM		DAULTON, ANDREW
<b>CITATION NUMBER</b>	<b>CHARGES</b>	<b>Count</b>
C33032	CRIMINAL VIOL - 3RD DEGREE CRIMINAL TRESPASS	1
<b>Date Reported</b>		<b>Issuing Officer</b>
8/10/2024 12:00:00 AM		SUMMERS, ZACHARY
<b>CITATION NUMBER</b>	<b>CHARGES</b>	<b>Count</b>
C33621	CRIMINAL VIOL - 3RD DEGREE CRIMINAL TRESPASS	1
<b>Date Reported</b>		<b>Issuing Officer</b>
8/23/2024 12:00:00 AM		RUIZ, DANIEL
<b>CITATION NUMBER</b>	<b>CHARGES</b>	<b>Count</b>
C30209	CRIMINAL VIOL - ASSAULT IN THE THIRD DEGREE, CRIMINAL VIOL - DOMESTIC VIOLENCE	1
<b>Date Reported</b>		<b>Issuing Officer</b>
8/20/2024 12:00:00 AM		HANCOCK, RYAN
<b>CITATION NUMBER</b>	<b>CHARGES</b>	<b>Count</b>
C33706	CRIMINAL VIOL - ASSAULT IN THE THIRD DEGREE, CRIMINAL VIOL - DOMESTIC VIOLENCE, CRIMINAL VIOL - CRIME OF VIOLATION OF A PROTECTION ORDER (M1)	1
<b>Date Reported</b>		<b>Issuing Officer</b>
8/18/2024 12:00:00 AM		ROGERS, KYLER
<b>CITATION NUMBER</b>	<b>CHARGES</b>	<b>Count</b>
C33396	CRIMINAL VIOL - CRIME OF VIOLATION OF A PROTECTION ORDER (M1)	1
<b>Date Reported</b>		<b>Issuing Officer</b>
8/10/2024 12:00:00 AM		DAULTON, ANDREW
<b>CITATION NUMBER</b>	<b>CHARGES</b>	<b>Count</b>
C30210	CRIMINAL VIOL - CRIME OF VIOLATION OF A PROTECTION ORDER (M1)	1
<b>Date Reported</b>		<b>Issuing Officer</b>
8/24/2024 12:00:00 AM		HANCOCK, RYAN
<b>CITATION NUMBER</b>	<b>CHARGES</b>	<b>Count</b>
C33663	CRIMINAL VIOL - CRIME OF VIOLATION OF A PROTECTION ORDER (M1)	1
<b>Date Reported</b>		<b>Issuing Officer</b>
8/24/2024 12:00:00 AM		FROST, THOMAS
<b>CITATION NUMBER</b>	<b>CHARGES</b>	<b>Count</b>
C33271	CRIMINAL VIOL - CRIME OF VIOLATION OF A PROTECTION ORDER (M1), CRIMINAL VIOL - CRIME OF VIOLATION OF A PROTECTION ORDER (M1)	1
<b>Date Reported</b>		<b>Issuing Officer</b>
8/24/2024 12:00:00 AM		LAMBERT, REBECCA

<b>CITATION NUMBER</b>	<b>CHARGES</b>	<b>Count</b>
C33169	CRIMINAL VIOL - CRIME OF VIOLATION OF A PROTECTION ORDER (M2)	1
	<b>Date Reported</b>	<b>Issuing Officer</b>
	8/22/2024 12:00:00 AM	SCHMALZ, PETER
<b>CITATION NUMBER</b>	<b>CHARGES</b>	<b>Count</b>
C33751	CRIMINAL VIOL - CRIMINAL MISCHIEF	1
	<b>Date Reported</b>	<b>Issuing Officer</b>
	8/1/2024 12:00:00 AM	LAMBERT, REBECCA
<b>CITATION NUMBER</b>	<b>CHARGES</b>	<b>Count</b>
C33397	CRIMINAL VIOL - DOMESTIC VIOLENCE, CRIMINAL VIOL - CHILD ABUSE (M2), CRIMINAL VIOL - CRIMINAL MISCHIEF >\$300 <\$1,000	1
	<b>Date Reported</b>	<b>Issuing Officer</b>
	8/21/2024 12:00:00 AM	DAULTON, ANDREW
<b>CITATION NUMBER</b>	<b>CHARGES</b>	<b>Count</b>
C33398	CRIMINAL VIOL - DROVE VEHICLE DUI - ALCOHOL/DRUGS/OR BOTH	1
	<b>Date Reported</b>	<b>Issuing Officer</b>
	8/21/2024 12:00:00 AM	DAULTON, ANDREW
<b>CITATION NUMBER</b>	<b>CHARGES</b>	<b>Count</b>
C33401	CRIMINAL VIOL - DROVE VEHICLE DUI - ALCOHOL/DRUGS/OR BOTH	1
	<b>Date Reported</b>	<b>Issuing Officer</b>
	8/27/2024 12:00:00 AM	DAULTON, ANDREW
<b>CITATION NUMBER</b>	<b>CHARGES</b>	<b>Count</b>
C33623	CRIMINAL VIOL - DROVE VEHICLE DUI - ALCOHOL/DRUGS/OR BOTH , TRAFFIC VIOL- STATUTE - CARELESS DRIVING	1
	<b>Date Reported</b>	<b>Issuing Officer</b>
	8/29/2024 12:00:00 AM	RUIZ, DANIEL
<b>CITATION NUMBER</b>	<b>CHARGES</b>	<b>Count</b>
C33145	CRIMINAL VIOL - FOURTH DEGREE ARSON \$1,000-\$\$2,000	1
	<b>Date Reported</b>	<b>Issuing Officer</b>
	8/6/2024 12:00:00 AM	ROGERS, KYLER
<b>CITATION NUMBER</b>	<b>CHARGES</b>	<b>Count</b>
C33273	CRIMINAL VIOL - HARASSMENT - STRIKE, SHOVE, KICK (M1)	1
	<b>Date Reported</b>	<b>Issuing Officer</b>
	8/29/2024 12:00:00 AM	LAMBERT, REBECCA
<b>CITATION NUMBER</b>	<b>CHARGES</b>	<b>Count</b>
C33705	CRIMINAL VIOL - INTRODUCING CONTRABAND IN THE SECOND DEGREE (M2)	1
	<b>Date Reported</b>	<b>Issuing Officer</b>
	8/16/2024 12:00:00 AM	WEST, MARC

CITATION NUMBER	CHARGES	Count
C33707	CRIMINAL VIOL - OBSTRUCTING A PEACE OFFICER	1
<b>Date Reported</b>		<b>Issuing Officer</b>
8/19/2024 12:00:00 AM		WEST, MARC

CITATION NUMBER	CHARGES	Count
C32377	CRIMINAL VIOL - UNLAWFUL POSSESSION OF SCHEDULE I, II, III, IV OR V, CRIMINAL VIOL - POSSESSION OF DRUG PARAPHERNALIA, TRAFFIC VIOL-STATUTE - DROVE VEHICLE W/O VALID CO LICENSE-RESIDENT >30 DAYS, TRAFFIC VIOL-STATUTE - DISPLAY/POSSESS/SALE/FICTITIOUS -. TITLE/PLATE/VALID TAB, TRAFFIC VIOL-STATUTE - DROVE DEFECTIVE/UNSAFE VEHICLE	1
<b>Date Reported</b>		<b>Issuing Officer</b>
8/21/2024 12:00:00 AM		ROGERS, KYLER

CITATION NUMBER	CHARGES	Count
C33620	TRAFFIC VIOL-ORDINANCE - CARELESS DRIVING	1
<b>Date Reported</b>		<b>Issuing Officer</b>
8/19/2024 12:00:00 AM		PHELPS, ALLEN

CITATION NUMBER	CHARGES	Count
C32376	TRAFFIC VIOL-ORDINANCE - SPEEDING-	1
<b>Date Reported</b>		<b>Issuing Officer</b>
8/19/2024 12:00:00 AM		ROGERS, KYLER

CITATION NUMBER	CHARGES	Count
C33506	TRAFFIC VIOL-ORDINANCE - SPEEDING LIMITS	1
<b>Date Reported</b>		<b>Issuing Officer</b>
8/3/2024 12:00:00 AM		GREEN, KAYLEE

CITATION NUMBER	CHARGES	Count
C31972	TRAFFIC VIOL-STATUTE - CARELESS DRIVING	1
<b>Date Reported</b>		<b>Issuing Officer</b>
8/15/2024 12:00:00 AM		NOWLIN, STEVE

CITATION NUMBER	CHARGES	Count
C33031	TRAFFIC VIOL-STATUTE - DISPLAYED EXPIRED NUMBER PLATES	1
<b>Date Reported</b>		<b>Issuing Officer</b>
8/8/2024 12:00:00 AM		SUMMERS, ZACHARY

CITATION NUMBER	CHARGES	Count
C32375	TRAFFIC VIOL-STATUTE - DROVE VEHICLE W/O VALID CO LICENSE-RESIDENT >30 DAYS, CRIMINAL VIOL - DROVE VEHICLE DUI - ALCOHOL/DRUGS/OR BOTH , TRAFFIC VIOL-STATUTE - FAILED TO PRESENT EVIDENCE OF INSURANCE ON REQUEST, TRAFFIC VIOL-STATUTE - FAILED TO DRIVE IN DESIGNATED LANE	1
<b>Date Reported</b>		<b>Issuing Officer</b>
8/18/2024 12:00:00 AM		ROGERS, KYLER

CITATION NUMBER	CHARGES	Count
C32380	TRAFFIC VIOL-STATUTE - DROVE VEHICLE W/O VALID CO LICENSE-RESIDENT >30 DAYS, CRIMINAL VIOL - DROVE VEHICLE DUI - ALCOHOL/DRUGS/OR BOTH , TRAFFIC VIOL-STATUTE - FAILED TO PRESENT EVIDENCE OF INSURANCE ON REQUEST, TRAFFIC VIOL-STATUTE - FAILED TO DRIVE IN DESIGNATED LANE	1

Date Reported	Issuing Officer
8/22/2024 12:00:00 AM	ROGERS, KYLER

CITATION NUMBER	CHARGES	Count
C32640	TRAFFIC VIOL-STATUTE - DROVE VEHICLE W/O VALID CO LICENSE-RESIDENT >30 DAYS, TRAFFIC VIOL-STATUTE - OWNER OPERATED/ALLOW ED TO BE OPERATED/AN UNINSURED MV ON PUB	1

Date Reported	Issuing Officer
8/11/2024 12:00:00 AM	ROGERS, KYLER

CITATION NUMBER	CHARGES	Count
C33356	TRAFFIC VIOL-STATUTE - DROVE VEHICLE W/O VALID CO LICENSE-RESIDENT >30 DAYS, TRAFFIC VIOL-STATUTE - SPEEDNG > 25-39 MPH OVER PRIMA FACIE LIMIT , CRIMINAL VIOL - DROVE VEHICLE DUI - ALCOHOL/DRUGS/OR BOTH , TRAFFIC VIOL-STATUTE - RECKLESS DRIVING , TRAFFIC VIOL-STATUTE - OWNER OPERATED/ALLOW ED TO BE OPERATED/AN UNINSURED MV ON PUB	1

Date Reported	Issuing Officer
8/28/2024 12:00:00 AM	KENNEDY, ALEXANDER

CITATION NUMBER	CHARGES	Count
C32374	TRAFFIC VIOL-STATUTE - FAILED TO NOTIFY POLICE OF ACCIDENT , CRIMINAL VIOL - DROVE VEHICLE DUI - ALCOHOL/DRUGS/OR BOTH , TRAFFIC VIOL-STATUTE - OWNER OPERATED/ALLOW ED TO BE OPERATED/AN UNINSURED MV ON PUB, TRAFFIC VIOL-STATUTE - CARELESS DRIVING, TRAFFIC VIOL-STATUTE - OPEN ALCOHOLIC BEVERAGE CONTAINER - MOTOR VEHICLE - PROHIBITED	1

Date Reported	Issuing Officer
8/17/2024 12:00:00 AM	ROGERS, KYLER

CITATION NUMBER	CHARGES	Count
C33619	TRAFFIC VIOL-STATUTE - PASSED ON LEFT IN AN UNSAFE MANNER	1

Date Reported	Issuing Officer
8/15/2024 12:00:00 AM	RUIZ, DANIEL

CITATION NUMBER	CHARGES	Count
C33622	TRAFFIC VIOL-STATUTE - PASSED ON LEFT IN AN UNSAFE MANNER	1

Date Reported	Issuing Officer
8/23/2024 12:00:00 AM	RUIZ, DANIEL

Call Type	Number Events	Avg Dispatch	Avg Response	Avg Travel
911 HANG UP	1	0	0	0
911 OPEN LINE	1	0	0	0
ABANDON VEHICLE	1	0.13	0.38	0
AGGRESSIVE ANIMAL	1	2.88	0.1	0
ANIMAL AT LARGE	1	1.3	0.83	0
ANIMAL WELFARE CHECK	2	8.02	0.01	0
ATTEMPT TO SERVE CIVIL	2	0	0	0
ATTEMPT TO SERVER OTHER	4	0.95	5.67	0
BREAK IN	1	3.12	0	15.03
BUSINESS CHECK	2	0.01	0	0
CIVIL	1	2.55	21.25	0
COMMUNITY POLICING	1	6.58	21.28	0
CONSENSUAL CONTACT	2	0.02	0.01	0.01
DISTURBANCE	3	2.33	0.33	4.74
DOG RUNNING AT LARGE	2	3.33	0.33	0
DOMESTIC VIOLENCE	2	1.47	0.18	6.9
EXTRA PATROL	4	0.04	0.02	0
FOLLOWUP	3	0.22	0.01	0
FRAUD	1	0	0	0
GAS LEAK INSIDE	1	0.3	0	0
MENTAL SUBJECT	1	0.08	6.08	0
MISSING PERSON	1	0	0	0
MOTORIST ASSIST	1	1.8	0.08	18.65
PARKING COMPLAINT	2	1.01	0.21	10.45
PEDESTRIAN PROBLEM	2	19.03	0.23	0
PHONE CALL	2	8.83	0	0
RECKLESS	1	4.22	0	0
REDDI REPORT	1	3.85	0.08	4.53
RESTRAINING ORDER VIOLATION	1	40.63	0.02	9.12
SEX OFFENDER CHECK	5	4.31	0.1	0
SHOTS FIRED	1	0.78	0.28	0
SUSPICIOUS PERSON	1	4.03	17.82	0
THREATS	2	1.48	0	0
TRAFFIC ACCIDENT	1	2.85	0.02	0
TRAFFIC PROBLEM	1	0.47	0	0
TRAFFIC STOP	7	0.1	0	0
TRESPASS	3	2.42	0.01	3.34
UNDERAGE CONSUMPTION	1	0	0	0
UNKNOWN PROBLEM	1	1.75	0	0
VANDALISM	1	3.22	11.25	0
WARRANT SERVICE	1	0.17	0.17	0.02
WELFARE CHECK	2	9.03	0.98	0
WILDLIFE	3	8.36	0.16	0
<b>TOTAL CALLS FOR SERVICE</b>	<b>76</b>			

Avg Time On Scene	Avg Time	Total Time
0	0	0
0	0	0
0	0.52	0.52
0	2.98	2.98
0	2.13	2.13
0	8.03	16.05
0	0	0
0	6.61	26.45
26.02	44.17	44.17
0	0.01	0.02
0	23.8	23.8
0	27.87	27.87
3.48	3.52	7.03
7.26	14.67	44
0	3.67	7.33
31.19	39.74	79.48
0	0.06	0.23
0	0.22	0.67
0	0	0
0	0.3	0.3
3.13	3.25	3.25
0	0	0
0.05	20.58	20.58
2.25	13.92	27.83
0	19.25	38.5
0	8.83	17.67
0	4.22	4.22
68.78	77.25	77.25
9.42	59.18	59.18
0	4.41	22.05
0	1.07	1.07
40.85	48.67	48.67
0	1.48	2.97
0	2.87	2.87
0	0.47	0.47
0.85	0.95	6.68
4.03	9.79	29.38
0	0	0
0	1.75	1.75
0	14.47	14.47
54.5	54.85	54.85
39.34	49.3	98.6
0	8.52	25.55

Call Type	Number Events	Avg Dispatch	Avg Response	Avg Travel
911 OPEN LINE	1	11.35	0	0
ANIMAL CARCASS	3	0.03	0.01	0
ANIMAL GENERAL	1	2.08	0.03	0
ANIMAL WELFARE CHECK	2	1.6	0	0
ASSAULT	1	2.5	0.25	8.25
ATTEMPT TO SERVE CIVIL	4	0.84	0	0
BOAT INCIDENT	2	2.31	1.6	0
BRUSH FIRE	1	8.62	0.03	0
BUSINESS ALARM	1	1.33	0.02	0
COMMUNITY POLICING	1	0.12	0	0
COURTESY RIDE	1	0	0	0
DISTURBANCE	1	7.3	0.15	0
EXTRA PATROL	3	6.41	0	0
FOLLOWUP	5	0.01	2.86	0
FOUND PROPERTY	1	5.35	0.03	38.47
FRAUD	1	0	0	0
INJURED ANIMAL	3	12.67	0.12	0
LIVESTOCK AT LARGE	1	0	0	0
LIVESTOCK ON THE ROADWAY	1	6.67	0.17	0
MOTORIST ASSIST	3	0.42	3.73	2.68
NOISE COMPLAINT	1	0	0	0
OVERDUE MOTORIST	1	0	0	0
PHONE CALL	3	67.49	0	0
RECKLESS	1	6.03	0.05	0
REDDI REPORT	2	3.1	0.01	0.13
RESIDENTIAL ALARM	2	7.11	0.19	0
RESTRAINING ORDER VIOLATION	1	6.07	0.03	0
SEX OFFENDER CHECK	7	0.08	0.01	0
SHOTS FIRED	1	1.45	0	0
SUICIDE THREAT	1	0.55	0	0
SUSPICIOUS ACTIVITY	2	4.61	0	0
SUSPICIOUS VEHICLE	1	0.13	0.2	0
THEFT	1	6.52	25.18	0.02
THREATS	1	9.57	0	0
TRAFFIC ACCIDENT	5	2.11	0.87	6.93
TRAFFIC ACCIDENT HIT AND RUN	1	5.22	0.08	0
TRAFFIC ACCIDENT INJURY	1	2.97	0.02	0
TRAFFIC PROBLEM	2	4.18	0.06	0
TRAFFIC STOP	3	0.78	0.28	0
TRESPASS	1	3.57	8.33	0
UNCONSCIOUS OR UNRESPONSIVE	1	2.13	0.03	9.52
VANDALISM	1	2.18	4.65	0
VIN INSPECTION	1	0.08	0.02	0
WELFARE CHECK	3	13.17	18.31	0

**TOTAL CALLS FOR SERVICE SECTOR 801**

**81**

Avg Time On Scene	Avg Time	Total Time
0	11.35	11.35
0	0.04	0.12
0	2.12	2.12
0	1.6	3.2
198.05	209.05	209.05
0	0.85	3.38
0	3.91	7.82
0	8.65	8.65
0	1.35	1.35
0	0.12	0.12
0	0	0
0	7.45	7.45
0	6.41	19.23
0	2.87	14.37
22.3	66.15	66.15
0	0	0
0	12.79	38.37
0	0	0
0	6.83	6.83
1.17	8	24
0	0	0
0	0	0
0	67.49	202.47
0	6.08	6.08
35.73	38.97	77.93
0	7.3	14.6
0	6.1	6.1
0	0.09	0.6
0	1.45	1.45
0	0.55	0.55
0	4.61	9.22
0	0.33	0.33
28.98	60.7	60.7
0	9.57	9.57
41.43	51.33	256.67
0	5.3	5.3
0	2.98	2.98
0	4.23	8.47
0	1.06	3.18
0	11.9	11.9
35.62	47.3	47.3
0	6.83	6.83
0	0.1	0.1
0	31.48	94.45



## So where do we stand in Dolores?

### Construction Projects that have been brought into compliance for ADA

1. ReLeaf –
  - a. Required to upgrade the restroom to meet the accessibility requirements.
  - b. Required to install van accessible parking
2. Steakout
  - a. Required to upgrade on of the restrooms to meet the accessibility requirements
  - b. Required to install two accessible parking spaces, one van accessible.
3. Kelly's Kitchen
  - a. Required to upgrade restrooms to meet the accessibility requirements.
  - b. Already had an ADA ramp.
  - c. They do not have parking other than the street. Town staff is investigating accessible parking throughout the town of town streets.
4. EssoTerra
  - a. Required to upgrade one restroom to meet the accessibility requirements.
  - b. Required to install a van accessible parking spot.
5. The Dolores Gym
  - a. Required to upgrade one of the restrooms to meet the accessibility requirements.
  - b. Required to repaint and replace the signage for the accessible parking.
6. Lost Fox Coffee
  - a. Required to upgrade restroom to meet the accessibility requirements
  - b. Accessible parking not required, as they have no parking other than parking on private property that does not belong to them. Accessible parking will be investigated on town streets at this location.
7. New Town Hall
  - a. All sidewalks are being replaced and upgraded to meet accessibility requirements.
  - b. Accessible ramps will be provided at the main entrance, and one of the entrances to the boardroom.
  - c. There will be two accessible parking spots, one will be van accessible.

### Annual Business inspections

1. Family Dollar
  - a. At each annual inspection they are informed that they must repaint the accessible parking spots.
2. Library
  - a. The accessible sign was repaired and properly installed by town staff.
3. Montezuma's
  - a. Required to relocate the accessible ramp out from under the eave of the building, eliminating the snow and ice build up

b. Required annually to repaint the accessible parking.

## **Town board September 9, 2024**

### **Building Official/Building Inspector report**

#### **Current projects:**

1. #1141 – Final
2. #1157 - Final
3. #1116 – Drywall inspection
4. #1111 – Building Final
5. #1148 - Final

#### **New permits: Three permits - \$1,144.34**

1. #1155 – Demo Permit for a garage
2. #1156 – Roofing permit
3. #1157 – Roofing Permit

#### **Consultations - Phone and in person**

38 Phone and in-person

#### **Construction Inspections**

12 construction inspections of permits issued.

#### **Future projects on the horizon:**

No new projects currently

#### **Business Inspections**

Three – With the completion of a couple of projects I am back on track with annual business inspections.

## **Food trailer/truck inspections**

2

## **STR Inspections**

One Annual

We now have 18 STR's in town as we had two who turned their permits back in. We will continue to reduce the number of STR's until we are down to 15.

## **Internet Technology**

We are waiting on the last components of the AV/IT upgrade to the board room

## **SPECIAL PROJECTS**

1. Flanders Park Bathroom
  - a. All block walls are completed.
  - b. The sidewalks and ramps are being poured this week.
2. Electrical issues in Joe Rowell Park
  - a. We are still waiting for the final electrical panels to finish up at Joe Rowell Park.
3. 420 Central Remediation project – The demo is completed, and town crews will be installing the new sprinkler system and planting grass in the building footprint.
4. 601 Central – New Town Hall – Work is progressing on the sidewalks and accessible ramps. We have bids for repaving the parking lot once the concrete work is finished.

## **STR's**

We now have 18 STR's in town as we had two who turned their permits back in. We will continue to reduce the number of STR's until we are down to 15.

There are three applicants on the waiting list for when there is an opening for a new permit.

## **Compliance issues**

The town has been having issues with large amounts of grease entering the sewer plant screens. I have begun an investigation and inspection program for those businesses that have,

or should have, grease traps. To date, I have found two that do not have grease traps and they have been informed that they will have to have grease traps installed.

TREASURER'S REPORT  
TOWN OF DOLORES  
September 4, 2024

Petty Cash	\$300.00
Hi-Fi Savings Account	\$594,721.33
Checking Account	\$352,685.22
Conservation Trust Fund	\$33,422.08
ColoTrust	\$1,167,733.89
Bonds	\$605,415.70
Community Center Hi-Fi	\$34,873.16
Business Account (AFLAC)	\$1,260.91
<b>Total</b>	<b>\$2,790,412.29</b>

GRANT REIMBURSEMENTS OUTSTANDING			
DOLA (1/30-8/2)	Town Hall Remodel/Demo	\$	103,457.04
FEMA (5/2/23-7/26/24)	Sirens	\$	17,066.69
DOLA (1/30-8/2)	Affordable Housing	\$	3,853.57
Brownfiled	Town Hall Abatement	\$	89,993.00
	SUBTOTAL	\$	124,377.30

<b>AUGUST OUTSTANDING GRANTS</b>	<b>\$ 416,245.77</b>
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<b>GRANT FUNDS REIMBURSED AUGUST</b>	<b>\$ 291,868.47</b>
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TOWN OF DOLORES

Check Register  
 Reporting All Cash Accounts  
 From: 8/1/2024  
 To: 8/31/2024

Number	Seq	Date	Void	Vendor Name	Invoice Number	Comments	Amount	Manual Chk
28470		08/02/2024		THE DINARDO MANAGEMENT GROUP	TD-2410		\$4,632.50	
28471		08/02/2024		JON LEWIS KELLY, P.C.	JULY 2024		\$4,347.18	
28472		08/02/2024		SHORT ELLIOTT HENDRICKSON	470512		\$537.00	
28473		08/02/2024		MARVIN WAITE	REFUND W/S 100794		\$306.69	
28474		08/06/2024		ALSCO	7/4-7/25		\$359.44	
28475		08/06/2024		CATERPILLAR FINANCIAL SERVICES COR	35711477		\$1,960.60	
28476		08/06/2024		CATERPILLAR FINANCIAL SERVICES COR	35711477-1051144		\$1,765.60	
28477		08/06/2024		CEBT PAYMENTS	INV0068000		\$9,145.60	
28478		08/06/2024		DANA KEPNER	63024-99		\$7.72	
28479		08/06/2024		DOLORES CHAMBER OF COMMERCE	PARKS REFUND DOLORES CHAMBER		\$20.00	
28480		08/06/2024		BALLENTINE COMMUNICATIONS	42303		\$161.07	
28481		08/06/2024		EMEDCO, INC.	9356863713		\$2,714.44	
28482		08/06/2024		FLYERS ENERGY, LLC	CFS-3947398		\$670.59	
28483		08/06/2024		IMAGENET CONSULTING LLC	INV987758		\$152.03	
28484		08/06/2024		KIMBERLY DAVES	8/4 CLEAN		\$50.00	
28485		08/06/2024		LA PLATA COUNTY	7101		\$116.60	
28486		08/06/2024		MOUNTAINLAND SUPPLY COMPANY	7/4-7/24		\$29.74	
28487		08/06/2024		PARKERS WORKPLACE SOLUTIONS	811851-00		\$318.87	
28488		08/06/2024		PARTNERS IN PARTS	6/29-7/22		\$373.18	
28489		08/06/2024		LEIGH REEVES	REIMBURSEMENT SHAMROCK 6/22		\$26.99	
28490		08/06/2024		U.S. POSTAL SERVICE	2025 PO BOX RENEWAL		\$120.00	
28491		08/06/2024		UTILITY NOTIFICATION CENTER	224070444		\$21.93	
28492		08/06/2024		MICHAEL WANGER	4/26/24		\$96.00	
28493		08/06/2024		WASTE MANAGEMENT OF NM	0437308-4889-2		\$287.18	
28494		08/06/2024		WASTE MANAGEMENT OF NM	0437071-4889-6		\$396.36	
28495		08/09/2024		22ND JUDICIAL	REFUND RESTITUTION RICKEY GLEN		\$94.00	
28496		08/09/2024		DESERT MOUNTAIN CORPORATION	24-117807		\$9,556.95	
28497		08/09/2024		DOLORES GENERAL STORE	07/24		\$300.54	
28498		08/09/2024		EMEDCO, INC.	9356891789		\$378.90	
28499		08/09/2024		FASTENAL COMPANY	COBAY80231		\$25.00	

\* Indicates Out Of Sequence Check Number

July represents 58% of the year

Budget Analysis  
 Reporting As Of 07/01/2024 to 07/31/2024  
 Reporting Department: 10 - General

Account Description	Account No.	Current Month	YTD Actual	Budget Year	YTD Variance	% Used
Property Tax	10-600-100	15,405.21	87,196.90	89,000.00	-1,803.10	97.97
Sales, Marijuana, Occupational Tax	10-600-102	47,202.05	298,077.60	512,400.00	-214,322.40	58.17
Cigarette Tax Revenue	10-600-103	164.75	675.71	1,700.00	-1,024.29	39.75
Empire Franchise Fees	10-600-200	3,754.03	29,252.91	47,000.00	-17,747.09	62.24
Cable T.V. Franchise	10-600-201	0.00	2,535.58	4,300.00	-1,764.42	58.97
Atmos Energy Franchise	10-600-202	0.00	26,233.19	20,000.00	6,233.19	131.17
Atmos Tower Lease	10-600-203	0.00	2,214.75	2,000.00	214.75	110.74
Commnet Tower Lease	10-600-204	791.97	5,613.79	10,000.00	-4,386.21	56.14
Liquor Licenses	10-600-300	353.75	4,874.75	3,825.00	1,049.75	127.44
Business Licenses	10-600-301	125.00	550.00	2,850.00	-2,300.00	19.30
Building Permits	10-600-302	950.00	9,818.49	15,000.00	-5,181.51	65.46
Development Fees	10-600-303	290.00	840.00	2,000.00	-1,160.00	42.00
Dog Licenses	10-600-304	10.00	1,350.00	900.00	450.00	150.00
Court Fines & Fees	10-600-305	660.00	6,825.00	12,000.00	-5,175.00	56.88
Grant for Town Hall (DOLA)	10-600-400	0.00	24,690.43	164,532.00	-139,841.57	15.01
Abatement	10-600-401	0.00	0.00	10,000.00	-10,000.00	0.00
Workforce Housing Grant (DOLA)	10-600-402	0.00	0.00	8,848.43	-8,848.43	0.00
DOLA Comp Plan Review	10-600-403	0.00	0.00	25,000.00	-25,000.00	0.00
Revitalizing Main Street- Flander's Park	10-600-404	0.00	0.00	165,000.00	-165,000.00	0.00
Grant Revenue- Fishing is Fun	10-600-500	0.00	0.00	53,250.00	-53,250.00	0.00
Lottery Funds (Cons. Trust Fund)	10-600-501	0.00	6,186.01	12,000.00	-5,813.99	51.55
Parks & Rec Revenue	10-600-502	2,440.00	5,180.00	2,500.00	2,680.00	207.20
Montelores CPW Cooperative Regional	10-600-505	0.00	0.00	50,000.00	-50,000.00	0.00
Bazzar	10-600-510	0.00	0.00	2,520.00	-2,520.00	0.00
Interest	10-600-511	20.31	77.80	19.99	57.81	389.19
Montezuma County Senior Lunch Space	10-600-512	0.00	0.00	2,750.00	-2,750.00	0.00
Use Donations	10-600-513	1,085.00	13,151.50	23,745.00	-10,593.50	55.39
Less Deposit Refund	10-600-514	0.00	-625.00	0.00	-625.00	0.00
Other Misc. Revenue	10-600-600	132.36	76,649.72	500.00	76,149.72	15,329.94
Interest	10-600-601	315.76	2,207.47	2,500.00	-292.53	88.30
<b>TOTAL INCOME</b>		<b>73,700.19</b>	<b>603,576.60</b>	<b>1,246,140.42</b>	<b>-642,563.82</b>	<b>48.44</b>
Trustee Education	10-700-100	0.00	0.00	3,500.00	3,500.00	0.00
Board Payment	10-700-101	3,050.00	6,550.00	15,200.00	8,650.00	43.09
Town Magistrate	10-700-200	56.00	312.00	2,000.00	1,688.00	15.60
Town Manager	10-700-201	1,730.76	8,653.80	22,500.00	13,846.20	38.46
Treasurer	10-700-202	1,308.41	12,107.00	12,750.00	643.00	94.96
Admin. Clerk	10-700-203	1,023.91	10,513.50	13,250.00	2,736.50	79.35
Town Clerk	10-700-204	774.07	5,745.66	12,500.00	6,754.34	45.97
Maintenance Overtime	10-700-206	18.41	1,667.16	3,000.00	1,332.84	55.57
Accrued Vacation Adjustment	10-700-207	0.00	0.00	1,250.00	1,250.00	0.00
Health/Dental/Life Insurance	10-700-208	3,434.35	24,283.55	41,000.00	16,716.45	59.23
Employee Payroll Taxes	10-700-209	979.03	10,083.10	14,129.70	4,046.60	71.36
Employee Retirement	10-700-210	815.36	5,759.65	5,000.00	-759.65	115.19
Town Attorney	10-700-211	650.00	5,973.12	10,000.00	4,026.88	59.73
Building Inspector	10-700-212	3,570.00	30,294.10	47,250.00	16,955.90	64.11
Telephone/Internet/Fiber	10-700-301	190.62	1,534.78	6,981.00	5,446.22	21.99
Admin Purchased Services	10-700-302	5,127.13	23,727.32	30,000.00	6,272.68	79.09
Web Page	10-700-303	560.00	1,920.20	2,500.00	579.80	76.81
Equipment (IT)	10-700-304	-2,930.00	1,414.41	6,000.00	4,585.59	23.57
ARPA Grant Expense	10-700-402	0.00	0.00	101,389.40	101,389.40	0.00
Park Electricity	10-700-500	524.38	1,601.06	6,000.00	4,398.94	26.68
Park Maintenance Supplies	10-700-501	249.50	5,350.49	8,500.00	3,149.51	62.95
Park Bldg/Grounds Main	10-700-502	637.11	9,153.12	15,000.00	5,846.88	61.02
Flanders Park- Landscaping	10-700-503	0.00	0.00	1,100.00	1,100.00	0.00



July represents 58% of the year

Budget Analysis  
Reporting As Of 07/01/2024 to 07/31/2024  
Reporting Department: 10 - General

Account Description	Account No.	Current Month	YTD Actual	Budget Year	YTD Variance	% Used
Park Employee Seasonal	10-700-504	0.00	5,072.00	12,700.00	7,628.00	39.94
Maintenance Salaries	10-700-505	4,752.87	55,751.71	57,000.00	1,248.29	97.81
Montelores CPW Cooperative Regional	10-700-506	0.00	0.00	50,000.00	50,000.00	0.00
Event Cleaning	10-700-510	0.00	0.00	3,400.00	3,400.00	0.00
Insurance	10-700-511	0.00	0.00	3,061.00	3,061.00	0.00
Janitor	10-700-512	600.00	600.00	4,800.00	4,200.00	12.50
Community Center Manager	10-700-513	500.00	616.00	2,400.00	1,784.00	25.67
Building Maintenance	10-700-514	171.15	3,621.26	1,659.07	-1,962.19	218.27
Supplies	10-700-515	74.93	606.14	1,231.22	625.08	49.23
Electric	10-700-516	517.54	1,293.31	4,718.51	3,425.20	27.41
Gas	10-700-517	0.00	1,592.94	2,654.15	1,061.21	60.02
Telephone/Internet	10-700-518	0.00	306.81	1,595.64	1,288.83	19.23
Trash Removal	10-700-519	287.37	1,576.81	2,898.89	1,322.08	54.39
Landscaping	10-700-520	0.00	0.00	600.00	600.00	0.00
Bazaar Expenses	10-700-521	0.00	0.00	58.00	58.00	0.00
Capital Expenditures	10-700-522	0.00	6,616.06	2,257.38	-4,358.68	293.09
Contributions	10-700-600	0.00	1,090.00	30,500.00	29,410.00	3.57
Miscellaneous	10-700-601	2,874.53	6,635.09	5,000.00	-1,635.09	132.70
Town Hall DOLA Grant Expenses	10-700-700	15,272.99	163,179.71	39,532.00	-123,647.71	412.78
Town Hall Demolition DOLA Grant Expe	10-700-701	173,708.75	176,068.21	125,000.00	-51,068.21	140.85
Abatement	10-700-702	0.00	0.00	10,000.00	10,000.00	0.00
Debt Service Principal/Solar Project	10-700-706	0.00	0.00	8,845.93	8,845.93	0.00
Debt Service Interest/Solar Project	10-700-707	0.00	0.00	3,272.58	3,272.58	0.00
Joe Rowell Park/Fishing is Fun	10-700-711	0.00	0.00	70,250.00	70,250.00	0.00
Joe Rowell Park/Playground	10-700-712	0.00	1,581.00	3,000.00	1,419.00	52.70
Joe Rowell Park/Ballfields	10-700-713	32,194.00	32,194.00	2,000.00	-30,194.00	1,609.70
Flanders Park Restroom	10-700-714	97,357.37	101,517.36	165,000.00	63,482.64	61.53
Conservation Trust/Lottery Funds	10-700-716	0.00	0.00	5,000.00	5,000.00	0.00
Affordable Housing	10-700-720	0.00	0.00	8,848.43	8,848.43	0.00
Comp. Plan Consultant- DOLA Grant	10-700-721	0.00	0.00	50,000.00	50,000.00	0.00
Sheriff & Jail Expenses	10-700-800	0.00	18,333.33	0.00	-18,333.33	0.00
Easter Egg Hunt/TH Christmas	10-700-900	0.00	587.27	1,500.00	912.73	39.15
Elections	10-700-901	0.00	1,265.87	2,000.00	734.13	63.29
Subscriptions and Dues	10-700-902	693.92	14,013.65	17,998.61	3,984.96	77.86
Codification	10-700-903	0.00	8,550.44	9,000.00	449.56	95.00
Admin. Education	10-700-904	0.00	360.00	5,000.00	4,640.00	7.20
Admin. Consulting/Planning	10-700-905	4,230.80	24,062.27	10,000.00	-14,062.27	240.62
Tree Expenses/Trimming	10-700-906	0.00	0.00	2,500.00	2,500.00	0.00
Records Management	10-700-907	0.00	0.00	3,000.00	3,000.00	0.00
Audit Fees	10-700-908	0.00	0.00	3,000.00	3,000.00	0.00
Treasurer's Fees	10-700-909	0.00	0.00	2,000.00	2,000.00	0.00
Gas Expenses	10-700-910	162.82	3,163.58	5,000.00	1,836.42	63.27
Electric Service	10-700-911	492.79	4,545.44	6,000.00	1,454.56	75.76
Trash Removal	10-700-912	396.36	4,291.10	6,000.00	1,708.90	71.52
Liability Insurance	10-700-913	542.00	13,133.33	14,260.00	1,126.67	92.10
Advertising & Legal Notice	10-700-914	436.31	2,144.28	10,000.00	7,855.72	21.44
Travel & Mileage	10-700-915	60.50	3,691.37	4,000.00	308.63	92.28
Postage & Freight	10-700-916	0.00	2,921.22	4,000.00	1,078.78	73.03
Office Supplies	10-700-917	2,165.95	8,017.04	7,000.00	-1,017.04	114.53
Uniforms	10-700-918	246.45	960.11	2,000.00	1,039.89	48.01
Supplies for Town Hall	10-700-919	0.00	1,857.79	1,200.00	-657.79	154.82
Land Use Consultant	10-700-920	0.00	0.00	10,000.00	10,000.00	0.00
Dog Control Costs	10-700-921	0.00	0.00	83.00	83.00	0.00
Land Surveyor Services	10-700-922	0.00	0.00	6,000.00	6,000.00	0.00
Town Hall Building Maintenance	10-700-923	415.84	1,313.72	5,000.00	3,686.28	26.27
DRUG & ALCOHOL TESTING	10-700-925	0.00	200.00	700.00	500.00	28.57

Budget Analysis

Reporting As Of 07/01/2024 to 07/31/2024

Reporting Department: 10 - General

July represents 58% of the year

Account Description	Account No.	Current Month	YTD Actual	Budget Year	YTD Variance	% Used
<b>TOTAL EXPENSES</b>		<b>359,924.28</b>	<b>839,974.24</b>	<b>1,195,324.51</b>	<b>355,350.27</b>	<b>70.27</b>
<b>TOTAL INCOME</b>		<b>73,700.19</b>	<b>603,576.60</b>	<b>1,246,140.42</b>	<b>-642,563.82</b>	<b>48.44</b>
<b>NET TOTALS</b>		<b>-286,224.09</b>	<b>-236,397.64</b>	<b>50,815.91</b>	<b>-287,213.55</b>	<b>-465.20</b>

July represents 58% of the year

Budget Analysis  
 Reporting As Of 07/01/2024 to 07/31/2024  
 Reporting Department: 20 - Street

Account Description	Account No.	Current Month	YTD Actual	Budget Year	YTD Variance	% Used
Severance Tax	20-318-105	0.00	0.00	5,000.00	-5,000.00	0.00
Road & Bridge	20-330-101	2,047.56	10,868.43	11,000.00	-131.57	98.80
Specific Ownership Tax	20-600-100	1,331.09	8,389.61	14,500.00	-6,110.39	57.86
HUTF Revenue	20-600-101	3,209.95	21,300.22	30,000.00	-8,699.78	71.00
Sales, Marijuana, Occupational Tax	20-600-102	30,178.36	188,728.11	327,600.00	-138,871.89	57.61
Severance Tax	20-600-103	0.00	0.00	5,000.00	-5,000.00	0.00
Mineral Lease Revenue	20-600-104	0.00	41,978.94	50,000.00	-8,021.06	83.96
Road & Bridge	20-600-105	0.00	0.00	11,000.00	-11,000.00	0.00
Other Miscellaneous Rev	20-600-600	0.00	396.30	100.00	296.30	396.30
Bank Interest	20-600-601	210.50	1,471.63	1,000.00	471.63	147.16
Sale of Equipment	20-600-602	0.00	21,157.00	50,000.00	-28,843.00	42.31
<b>TOTAL INCOME</b>		<b>36,977.46</b>	<b>294,290.24</b>	<b>505,200.00</b>	<b>-210,909.76</b>	<b>58.25</b>
Town Manager	20-700-201	1,730.78	8,653.90	22,500.00	13,846.10	38.46
Treasurer	20-700-202	967.75	6,365.62	12,750.00	6,384.38	49.93
Admin Clerk	20-700-203	1,023.92	6,959.99	13,250.00	6,290.01	52.53
Clerk	20-700-204	774.13	5,329.28	12,500.00	7,170.72	42.63
Maintenance Salaries	20-700-205	4,752.88	27,851.16	57,000.00	29,148.84	48.86
Maintenance Overtime	20-700-206	0.00	4,942.60	6,000.00	1,057.40	82.38
Accrued Vacation Adjustment	20-700-207	0.00	0.00	1,240.00	1,240.00	0.00
Health/Dental/Life Insurance	20-700-208	3,434.35	24,412.25	41,000.00	16,587.75	59.54
Payroll Taxes	20-700-209	795.76	5,356.68	10,748.40	5,391.72	49.84
Employee Retirement	20-700-210	743.50	4,836.69	4,000.00	-836.69	120.92
Town Attorney	20-700-211	650.00	5,973.12	10,000.00	4,026.88	59.73
Building Inspector	20-700-212	1,190.00	9,044.70	15,750.00	6,705.30	57.43
Telephone/Internet/Fiber	20-700-301	190.62	1,730.63	6,981.00	5,250.37	24.79
Miscellaneous	20-700-601	0.00	100.00	500.00	400.00	20.00
Snow Removal	20-700-602	0.00	0.00	10,000.00	10,000.00	0.00
Debt Service Principal CAT120JOY and	20-700-700	3,039.93	21,078.75	36,423.72	15,344.97	57.87
Debt Service Interest CAT120JOY and C	20-700-701	629.77	4,609.15	7,612.68	3,003.53	60.55
Backhoe- Principal	20-700-702	1,366.97	6,363.82	17,457.04	11,093.22	36.45
Backhoe- Interest	20-700-703	721.49	1,990.02	7,644.44	5,654.42	26.03
New Pick Up	20-700-704	0.00	42,108.04	35,000.00	-7,108.04	120.31
Park Equipment/Mower	20-700-705	0.00	17,035.35	25,000.00	7,964.65	68.14
Drainage Design	20-700-706	0.00	0.00	5,000.00	5,000.00	0.00
Weed Control	20-700-901	0.00	193.21	1,500.00	1,306.79	12.88
Traffic Signs	20-700-903	0.00	375.37	19,000.00	18,624.63	1.98
Fuel & Lubricants	20-700-904	1,385.72	7,789.02	30,000.00	22,210.98	25.96
Street Painting	20-700-905	0.00	0.00	3,000.00	3,000.00	0.00
Mag Chloride	20-700-906	0.00	0.00	15,000.00	15,000.00	0.00
Patching, Gravel & Chip Seal	20-700-907	0.00	5,981.29	60,000.00	54,018.71	9.97
Audit Fees	20-700-908	0.00	0.00	3,000.00	3,000.00	0.00
Electric Service	20-700-911	2,478.28	12,794.30	1,000.00	-11,794.30	1,279.43
Street Light Electricity	20-700-912	0.00	2,401.11	28,000.00	25,598.89	8.58
Liability Insurance	20-700-913	542.00	13,133.33	14,260.00	1,126.67	92.10
Uniforms	20-700-918	88.96	1,455.08	2,000.00	544.92	72.75
Maintenance on Equipment	20-700-919	577.45	1,553.73	15,000.00	13,446.27	10.36
Small Tools & Equipment	20-700-921	331.22	1,556.66	5,000.00	3,443.34	31.13
Parts & Supplies	20-700-924	109.05	8,554.73	9,000.00	445.27	95.05
<b>TOTAL EXPENSES</b>		<b>27,524.53</b>	<b>260,529.58</b>	<b>564,117.28</b>	<b>303,587.70</b>	<b>46.18</b>
<b>TOTAL INCOME</b>		<b>36,977.46</b>	<b>294,290.24</b>	<b>505,200.00</b>	<b>-210,909.76</b>	<b>58.25</b>
<b>NET TOTALS</b>		<b>9,452.93</b>	<b>33,760.66</b>	<b>-58,917.28</b>	<b>92,677.94</b>	<b>-57.30</b>

TOWN OF DOLORES

July represents 58% of the year

Budget Analysis  
 Reporting As Of 07/01/2024 to 07/31/2024  
 Reporting Department: 30 - Water Department

Account Description	Account No.	Current Month	YTD Actual	Budget Year	YTD Variance	% Used
Water User Fees	30-600-200	37,598.83	175,777.92	299,462.20	-123,684.28	58.70
New Water Taps	30-600-201	0.00	0.00	9,000.00	-9,000.00	0.00
Water Dock	30-600-202	3,828.25	15,539.25	26,000.00	-10,460.75	59.77
Water Tap Installation Fees	30-600-203	0.00	0.00	6,400.00	-6,400.00	0.00
Grant Revenue DOLA & FEMA	30-600-400	0.00	1,241.00	7,363.00	-6,122.00	16.85
Misc. Revenue	30-600-600	0.00	0.00	100.00	-100.00	0.00
<b>TOTAL INCOME</b>		<b>41,427.08</b>	<b>192,558.17</b>	<b>348,325.20</b>	<b>-155,767.03</b>	<b>55.28</b>
Depreciation	30-600-100	0.00	536.80	0.00	-536.80	0.00
Town Manager	30-700-201	1,730.76	8,861.28	22,500.00	13,638.72	39.38
Treasurer	30-700-202	967.75	6,365.62	12,750.00	6,384.38	49.93
Admin. Clerk	30-700-203	1,023.95	6,468.96	13,250.00	6,781.04	48.82
Clerk	30-700-204	774.08	5,329.23	12,500.00	7,170.77	42.63
Maintenance Salaries	30-700-205	4,752.91	27,982.36	57,000.00	29,017.64	49.09
Maintenance Overtime	30-700-206	847.54	4,089.00	8,250.00	4,161.00	49.56
Accrued Vacation Adjustment	30-700-207	0.00	0.00	1,250.00	1,250.00	0.00
Health/Dental/Life Insurance	30-700-208	3,434.35	24,283.55	41,000.00	16,716.45	59.23
Payroll Taxes	30-700-209	769.33	4,567.95	9,543.53	4,975.58	47.86
Employee Retirement	30-700-210	726.09	4,524.62	3,500.00	-1,024.62	129.27
Town Attorney	30-700-211	650.00	5,973.12	10,000.00	4,026.88	59.73
Telephone/Internet/Fiber	30-700-301	190.62	1,724.16	6,981.00	5,256.84	24.70
Equipment (IT)	30-700-304	0.00	0.00	2,000.00	2,000.00	0.00
Miscellaneous	30-700-601	123.00	381.21	1,000.00	618.79	38.12
Capital Outlay	30-700-700	3,079.50	5,103.75	65,043.00	59,939.25	7.85
Debt Service DSB Water Loan	30-700-701	0.00	12,204.84	15,598.39	3,393.55	78.24
Debt Service DSB Interest	30-700-702	0.00	0.00	8,811.29	8,811.29	0.00
Water Permit Fees	30-700-900	0.00	0.00	500.00	500.00	0.00
Chemicals	30-700-901	0.00	5,753.94	18,000.00	12,246.06	31.97
Subscriptions & Dues	30-700-902	0.00	412.00	700.00	288.00	58.86
Public Works Education	30-700-903	343.00	704.96	3,000.00	2,295.04	23.50
Licensed Operator	30-700-904	649.75	2,025.75	3,000.00	974.25	67.53
Lab Services	30-700-905	39.60	1,906.60	2,500.00	593.40	76.26
Fire Hydrants	30-700-906	0.00	0.00	3,000.00	3,000.00	0.00
Audit Fees	30-700-908	0.00	0.00	3,000.00	3,000.00	0.00
Plant Propane	30-700-910	0.00	1,974.28	4,000.00	2,025.72	49.36
Plant Electricity	30-700-911	2,166.25	10,199.69	20,000.00	9,800.31	51.00
Liability Insurance	30-700-913	542.00	13,133.33	14,260.00	1,126.67	92.10
Travel & Mileage	30-700-915	0.00	0.00	2,000.00	2,000.00	0.00
Postage & Freight	30-700-916	0.00	2,000.00	2,200.00	200.00	90.91
Office Supplies	30-700-917	0.00	28.51	1,500.00	1,471.49	1.90
Uniforms	30-700-918	88.96	865.08	2,000.00	1,134.92	43.25
Maint. on Equip. Purchased	30-700-919	0.00	0.00	1,000.00	1,000.00	0.00
Plant- Maintenance of Equip.	30-700-920	360.00	360.00	750.00	390.00	48.00
Small Tools/Equipment	30-700-921	0.00	26.37	3,000.00	2,973.63	0.88
Building & Grounds Maint.	30-700-923	0.00	1,617.27	750.00	-867.27	215.64
Parts & Supplies	30-700-924	2,970.38	12,722.33	25,000.00	12,277.67	50.89
<b>TOTAL EXPENSES</b>		<b>26,229.82</b>	<b>172,126.56</b>	<b>401,137.21</b>	<b>229,010.65</b>	<b>42.91</b>
<b>TOTAL INCOME</b>		<b>41,427.08</b>	<b>192,558.17</b>	<b>348,325.20</b>	<b>-155,767.03</b>	<b>55.28</b>
<b>NET TOTALS</b>		<b>15,197.26</b>	<b>20,431.61</b>	<b>-52,812.01</b>	<b>73,243.62</b>	<b>-38.69</b>

TOWN OF DOLORES

Budget Analysis

Reporting As Of 07/01/2024 to 07/31/2024

July represents 58% of the year

Reporting Department: 40 - Sewer Department

Account Description	Account No.	Current Month	YTD Actual	Budget Year	YTD Variance	% Used
Sewer User Fees	40-600-200	22,259.00	136,810.01	230,720.00	-93,909.99	59.30
New Sewer Taps	40-600-201	0.00	0.00	9,000.00	-9,000.00	0.00
Other Misc. Revenue	40-600-600	0.00	0.00	100.00	-100.00	0.00
<b>TOTAL INCOME</b>		<b>22,259.00</b>	<b>136,810.01</b>	<b>239,820.00</b>	<b>-103,009.99</b>	<b>57.05</b>
Town Manager	40-700-201	1,730.77	8,653.87	22,500.00	13,846.13	38.46
Treasurer	40-700-202	967.75	6,365.62	12,750.00	6,384.38	49.93
Assistant Clerk	40-700-203	1,023.90	7,450.90	13,250.00	5,799.10	56.23
Clerk	40-700-204	774.09	5,329.15	12,500.00	7,170.85	42.63
Maintenance Salaries	40-700-205	4,752.77	28,714.51	57,000.00	28,285.49	50.38
Maintenance Overtime	40-700-206	164.00	2,838.25	8,250.00	5,411.75	34.40
Accrued Vacation Adjustment	40-700-207	0.00	0.00	1,300.00	1,300.00	0.00
Health/Dental/Life Insurance	40-700-208	3,434.35	24,283.55	41,000.00	16,716.45	59.23
Payroll Taxes	40-700-209	717.22	4,198.67	9,543.53	5,344.86	43.99
Employee Retirement	40-700-210	712.66	-5,516.50	3,500.00	9,016.50	-157.61
Town Attorney	40-700-211	650.00	5,973.14	10,000.00	4,026.86	59.73
Telephone/Internet/Fiber	40-700-301	190.67	1,724.37	6,981.00	5,256.63	24.70
Equipment (IT)	40-700-304	0.00	0.00	2,000.00	2,000.00	0.00
Miscellaneous	40-700-601	0.00	0.00	100.00	100.00	0.00
Waste Water Permit	40-700-900	0.00	0.00	1,600.00	1,600.00	0.00
Chemicals	40-700-901	630.41	630.41	5,000.00	4,369.59	12.61
Public Works Education	40-700-903	0.00	400.00	2,000.00	1,600.00	20.00
Operator/Licensed Services	40-700-904	0.00	0.00	300.00	300.00	0.00
Lab Services	40-700-905	700.00	1,823.00	5,000.00	3,177.00	36.46
Audit Fees	40-700-908	0.00	0.00	3,000.00	3,000.00	0.00
Electric Service	40-700-911	212.22	3,045.43	6,000.00	2,954.57	50.76
Liability Insurance	40-700-913	542.00	13,133.34	14,260.00	1,126.66	92.10
Travel & Mileage	40-700-915	0.00	0.00	500.00	500.00	0.00
Postage & Freight	40-700-916	252.38	805.00	1,800.00	995.00	44.72
Uniforms	40-700-918	88.98	865.11	2,000.00	1,134.89	43.26
Maintenance on Equip.	40-700-919	0.00	2,085.00	5,000.00	2,915.00	41.70
Small Tools & Equipment	40-700-921	0.00	0.00	2,500.00	2,500.00	0.00
Plant Building & Grounds Maint.	40-700-923	0.00	0.00	200.00	200.00	0.00
Parts & Supplies	40-700-924	6,394.63	6,773.91	2,000.00	-4,773.91	338.70
<b>TOTAL EXPENSES</b>		<b>23,938.80</b>	<b>119,576.73</b>	<b>251,834.53</b>	<b>132,257.80</b>	<b>47.48</b>
<b>TOTAL INCOME</b>		<b>22,259.00</b>	<b>136,810.01</b>	<b>239,820.00</b>	<b>-103,009.99</b>	<b>57.05</b>
<b>NET TOTALS</b>		<b>-1,679.80</b>	<b>17,233.28</b>	<b>-12,014.53</b>	<b>29,247.81</b>	<b>-143.44</b>

**ORDINANCE NO 579**

**SERIES 2024**

**AN ORDINANCE AMENDING TITLE 5 OF THE DOLORES MUNICIPAL CODE  
PERTAINING TO SPECIAL EVENTS**

WHEREAS, Colorado Revised Statutes, § 31-15-401 grants general police powers to the Board of Trustees to promulgate ordinances for the health, safety, and welfare of the public, including regulation of lands owned by the Town within its corporate boundaries.

WHEREAS, Colorado Revised Statutes, § 31-35-402 grants general powers to the Board of Trustees to regulate festivals, events and the sale of alcohol and promulgate ordinances for the health, safety, and welfare of the public, including regulation of lands owned by the Town within its corporate boundaries.

WHEREAS, there is a need to amend and modernize the Town's ordinances pertaining to manner in which special event permits and sale of alcohol are issued.

WHEREAS, the Board of Trustees, in order to promote the health, safety, and welfare of the public in order balance the benefits and burdens that come with the Town's increasing popularity of special events, and changes to the manner in which alcohol is commonly sold, wishes to amend Section 5.04.040 and add additional section of the Dolores Municipal Code

NOW THEREFORE, BE IT ORDAINED BY TOWN OF DOLORES BOARD OF TRUSTEES THAT a new Chapter 5.04.040 to the Dolores Municipal Code as follows:

Section 1. Dolores Municipal Code Section 5.04.040 is repealed, replaced, and amended as follows:

**5.04.040. - SPECIAL EVENTS BUSINESS LICENSE**

**Section 5.04.041. - Purpose.**

The purpose of this chapter is to provide for and regulate the use of public property to minimize the impacts of large groups and to ensure that public property is reasonably available and safe for use by the public.

**Section 5.04.042. - Definitions.**

As used in this chapter, the following terms shall have the following meanings:

Demonstration means a rally, picketing, protest, speechmaking, march, vigil, religious service or

Public property means any property owned or controlled by the Town and open to the public or available for public use, including without limitation public streets, rights-of-way, sidewalks, parks, open space, facilities, and public buildings.

Special event means a planned event involving a gathering of 50 or more people which occurs on parks, streets, or other public property, including without limitation block parties, parades, festivals, walks, running or bicycle races, fundraisers, picnics, or sports tournaments, but excluding demonstrations.

Section 5.04.043. - Permit required.

It is unlawful for any person to stage, hold, present, or conduct a special event within the Town without a valid permit issued under this chapter.

Section 5.04.044. - Exemptions.

The provisions of this chapter shall not apply to an indoor event or including an event at the Dolores Community Center.

Section 5.04.043. - Application.

A. Any person desiring to sponsor or conduct a special event shall file an application with the Town Manager's office on a form supplied by the Town.

B. Each application shall be accompanied by a signed indemnification agreement stating that the applicant, in exchange for issuance of the permit, agrees to reimburse the Town for any costs incurred by the Town in repairing damages to public property caused by the applicant, sponsors, invitees, or participants of the special event or demonstration and agreeing to defend the Town against, and indemnify and hold the Town harmless from, any liability to any person or property that arises from or is related to the special event or demonstration.

C. Each application shall be accompanied by a nonrefundable application fee in such amount established by resolution of the Town Council. Demonstration permits shall not be subject to an application fee.

D. Each application from an entity shall provide a certificate of good standing from the Colorado Secretary of State.

E. Each application from a not for profit organization shall provide proof of its tax exempt status.

F. Each application from an entity shall disclose the name, address, phone number and email address of the event organizer authorized to act on behalf of the entity and be accompanied by a resolution signed by the governing board of the organization.

Section 5.04.044. - Review; decision.

A. Upon receipt of a complete application, the Town Manager shall transmit copies of the application to such persons, agencies, or departments as the Town Manager deems appropriate. Within ten days, the referral agencies shall provide the Town Manager with any comments concerning the application.

B. The Town Manager shall recommend approval, denial or conditional approval an application for a special event permit to the Board of Trustees within 40 days of receipt of the completed application.

Section 5.04.045. - Criteria for denial; conditions.

A. The Board of Trustees shall apply the following criteria in determining whether to grant or deny special event permit:

1. Whether information contained in the application or supplemental information obtained from the applicant is found to be false in any material detail;
  2. Whether the applicant is not legally competent to contract under Colorado law;
  3. Whether the applicant or the person on whose behalf the application is made has failed to pay costs, fees, or deposits for a previous special event or demonstration permit within the preceding five years; or the applicant has failed to pay the Town for damages arising from a previous special event or demonstration held by the applicant, regardless of when such event was held;
  4. Whether the applicant has failed to abide by the requirements or conditions of a previous permit within the preceding five years;
  5. Whether the special event will conflict with: a special event or demonstration for which a permit has already been issued; a Town-sponsored event; or an annual special event which is reasonably expected to be held again, but for which an application has yet to be submitted.
  6. Whether the location of the special event will substantially interfere with any scheduled construction or maintenance work;
  7. Whether the special event will cause significant disruption in the ability of the Town to deliver or provide essential governmental services;
  8. Whether adequate sanitation and other required health facilities are not and cannot be made available at or sufficiently near the proposed special event or demonstration area(s); or
  9. Whether sufficient parking is not available near the location of the special event or demonstration to accommodate the number of vehicles reasonably expected, and an acceptable transportation and parking plan to provide adequate parking has not been submitted.
- B. The Board of Trustees may impose reasonable conditions on approval of a special event, when necessary to protect the public health, safety, and welfare of the public, including without limitation:
1. Alteration of the date, time, duration, frequency, route, or location of the special event;
  2. A deposit in an amount the Board of Trustees finds is appropriate based upon an estimate of the actual costs to be incurred by the Town in the clean-up of the special event;
  3. Proof of insurance demonstrating that the permittee has in effect a policy of general liability insurance in an amount determined by the Town Manager based upon issues routinely considered by the Town in evaluating loss exposures;
  4. Conditions concerning parking, pedestrian, or vehicular traffic, including without limitation restricting the special event or demonstration to only a portion of a street or right-of-way;



5. Traffic control requirements, such as traffic cones, barricades, or other traffic control devices;
6. Provision of emergency access and first aid or sanitary facilities;
7. Supplemental fire protection or law enforcement personnel to be present at the special event;
8. Notice of the special event or demonstration to surrounding neighborhoods;
9. Restrictions on the number and type of vehicles, animals or structures and inspection and prior approval of floats, structures and decorated vehicles;
10. Required trash receptacles, cleanup, and restoration of property;
11. Restrictions on amplified sound;
12. Designation of a contact person with decision-making authority who will be continuously available to law enforcement personnel and present at the special event or demonstration;
13. Provide proof that a sales tax has been obtained by the applicant or that the applicant is exempt from sales tax;
14. Require that event vendors obtain a sales tax license unless taxes are collected by the event sponsor or organizer;
15. Require that the event sponsor or organizer submit to the town clerk within thirty days after the conclusion of the special event a written financial report reflecting, at a minimum, total sales of goods and/or services generated at the special event and the total sales tax revenues collected. Compliance with the reporting requirements in this subsection shall be in addition to any required sales tax reporting due to the Colorado Department of Revenue.

Section 5.04.046. - Duties of permittee; posting.

In connection with the holding of the special event for which a permit is issued, a permittee shall:

- A. Comply with all of the terms and conditions of the permit and all applicable Town ordinances, the rules, regulations, and policies adopted by the Town Manager pursuant to Section 5.04.050, and state and federal law;
- B. Permit inspection of its records and special event facilities by the Town Manager for the purpose of determining the permittee's compliance with the terms and conditions of the permit; and
- C. Ensure that a copy of the permit is continuously posted in a conspicuous location at the site of the special event throughout the duration of the event.
- D. Notify and ensure that all vendors of the special event are notified of the rules and conditions of the permit and where applicable of their duty to obtain a sales tax license.

Section 5.04.047. - Suspension; revocation.

A. The Board of Trustees or the Town Manager may suspend or revoke a permit at any time prior to the special event or demonstration if: conditions change or facts come to light so that the application could have been denied in the first instance; or the terms of a conditional permit have not been satisfied in the time specified for meeting the condition.

B. The Town Manager may suspend or revoke a permit during the course of the special event or demonstration if: continuation of the special event or demonstration presents a clear and present danger to the participants or the public health, safety or welfare; or the special event or demonstration fails to comply with any condition of the permit or any applicable law.

C. In deciding whether a permit should be suspended or revoked, the Board of Trustees or Town Manager shall consider: the nature and seriousness of the issue; the corrective action, if any, taken by the permittee; and the likelihood of recurrence.

D. No application fees paid by a permittee in connection shall be refunded if such permit is suspended or revoked.

Section 5.04.048. - Permit non-transferable.

A permit is non-transferable and non-assignable. Any attempt to transfer or assign such permit voids the permit.

Section 5.04.049. - Relationship to other ordinances.

A. The permittee shall ensure that the special event or demonstration complies with all other applicable law. Specifically:

1. A permit issued under this chapter is not a special events liquor license. If alcoholic beverages are to be served, the permittee must obtain the required permit or approval.

2. A development permit or building permit may be required depending upon the size and scale of any temporary structures proposed to be used in connection with the special event or demonstration.

3. Notwithstanding the foregoing, a permit issued under this chapter may authorize the permittee to display temporary signage in connection with the special event or demonstration, if the signage is included in the application and approved as part of the permit.

Section 5.04.050. - Rules, regulations, and policies.

The Town Manager is authorized to adopt administrative rules, regulations and policies as may be necessary for the proper administration of this chapter.

Section 05.04.051. - Violation and penalty.

A. It is unlawful to violate any provision of this chapter. Violations of this chapter shall be punished as set forth in Chapter 1.12.010.

B. In addition to all other available remedies, a special event without a valid permit issued pursuant to this chapter may be enjoined by any court of competent jurisdiction.

Section 2. The Town Trustees hereby finds, determine, and declare that this Ordinance is promulgated under the general police power of the Town of Dolores, that it is promulgated for the health, safety, and welfare of the public, and that this Ordinance is necessary for the preservation of health and safety and for the protection of public convenience and welfare. The Trustees further determine that the ordinance bears a rational relation to the proper legislative object sought to be attained.

Section 3. If any section, paragraph, clause, or provision of this Ordinance shall for any reason be held to be invalid or unenforceable, the invalidity or unenforceability of any such section, paragraph, clause, or provision shall not affect any of the remaining provisions of this Ordinance.

Section 5. This Ordinance shall take effect immediately upon adoption. The Town of Dolores Board of Trustees hereby finds, determines, and declares this ordinance is necessary for immediate preservation of the health, safety, and welfare of its citizens.

PUBLIC HEARING. This ordinance shall be considered for second or final reading on the 9<sup>th</sup> day of September 2024, in the Town Board Chambers in Town Hall, Dolores, Colorado, at which time and place all persons may appear and be heard concerning the same.

Passed adopted and approved on the first reading this 9<sup>th</sup> day of September 2024.

DOLORS BOARD OF TRUSTEES:

By: \_\_\_\_\_

Mayor Chris Holkestad

Attest

By: \_\_\_\_\_

Town Clerk Tammy Neely

Passed adopted and approved on the second and final reading this 23<sup>rd</sup> day of September 2024.

DOLORS BOARD OF TRUSTEES:

By: \_\_\_\_\_

Mayor Chris Holkestad

Attest:

By: \_\_\_\_\_  
Town Clerk Tammy Neely

## First Amendment Issues Around Special Event Permits

### Speech by the government versus

- Municipal government has broad discretion to express its views subject to restrictions such as the Establishment Clause. *Rosenberger v. University of Virginia*, 515 U.S. 819 (1995)
- Granting an event permit to a private entity is NOT considered speech or endorsement of speech by the government

### Regulation of Speech by the government

- Issuing a permit to hold an event on government property is regulation of speech by the government. *Lehman v. City of Shaker Heights*, 418 U.S. 298 (1974)
- The next question is where the speech occurs -- is the speech in a Traditional Public Forum?

**ORDINANCE NO 580**

**SERIES 2024**

**AN ORDINANCE AMENDING TITLE 5 OF THE DOLORES MUNICIPAL CODE  
PERTAINING TO THE REGULATION OF ALCOHOL SALES**

WHEREAS, Colorado Revised Statutes, § 31-15-401 grants general police powers to the Board of Trustees to promulgate ordinances for the health, safety, and welfare of the public, including regulation of lands owned by the Town within its corporate boundaries.

WHEREAS, Colorado Revised Statutes, § 31-35-402 grants general powers to the Board of Trustees to regulate festivals, events and the sale of alcohol and promulgate ordinances for the health, safety, and welfare of the public, including regulation of lands owned by the Town within its corporate boundaries.

WHEREAS, there is a need to amend and modernize the Town's ordinances pertaining to the manner in which special event permits and sale of alcohol are issued.

WHEREAS, the Board of Trustees, in order to promote the health, safety, and welfare of the public in order balance the benefits and burdens that come with the Town's increasing popularity of special events, and changes to the manner in which alcohol is commonly sold, wishes to amend Section 5.04.040 and add additional section of the Dolores Municipal Code

NOW THEREFORE, BE IT ORDAINED BY TOWN OF DOLORES BOARD OF TRUSTEES THAT the following provisions shall be added to the Dolores Municipal Code:

Section 1. The following sections are added to the Dolores Municipal Code:

Section 5.24.150. - Festival permits.

A. Permit required. A licensee who wishes to host a festival shall first obtain a permit from the State and the Town, except a limited winery or winery licensee need not obtain a festival permit from the Town. A licensee applying for both a festival permit and a special event permit from the State need not obtain a festival permit from the Town.

B. Eligible licensees. The following license types are eligible to apply for a festival permit:

1. Beer and wine.
2. Brew pub.
3. Distillery pub.
4. Hotel and restaurant.
5. Manufacturer.
6. Tavern.
7. Vintner's restaurant; and

8. Wholesaler.

C. Participation. The licensee who hosts the festival shall be the licensee who files the application for the festival permit; provided that other licensees of the types described in subsection B hereof may jointly participate under the permit.

D. Number. Each festival permit shall allow the licensee to hold nine festivals during the 12-month period following the permit is issued.

E. Hours. In no case shall a festival be held for longer than 72 hours.

F. Application—Application for issuance of a festival permit. The applicant for a festival permit must:

1. Specify the licensed premises for the festival to be held; and
2. File the application with the Town Clerk at least 30 days before the festival is to be held.
3. Identify controlled access and boundaries to the festival for alcohol consumption, comply with security requirements deemed necessary by the Town, agree to adherence to nuisance issues, including trash removal and noise.
4. Pay the required application fee as set by the fee schedule pursuant to Section 2.34.010 of the Code.

G. Denial. The Town Clerk may deny an application for the following reasons:

1. A documented history of liquor violations.
2. The filing of an incomplete or late application; or
3. A finding that the application, if granted, would result in violation of State or local laws, rules, or regulations.

H. Supplemental applications. To hold any additional festival after the initial festival, which was described in the initial application, the permittee must notify the State and the Town Clerk at least 30 days prior to the additional festival being held of an intent to host a subsequent festival. If the Town is notified at least 30 days in advance of the subsequent festival, the subsequent festival is presumed to be approved unless the Town Clerk has grounds to deny the subsequent festival provided by subsection G of this section.

## Chapter 5.25- Entertainment District

### Section 5.25.010. - Definitions.

As used in this Chapter, the following words shall have the following meanings:

Common consumption area means a pedestrian area located wholly within the Entertainment District and approved by the Local Licensing Authority that uses physical barriers to close the area to motor vehicle traffic and limit pedestrian access.

Common Consumption Area Law means Sections 44-3-301(11), 44-3-309, 44-3-910 of the Colorado Revised Statutes, as amended.

Entertainment District means the Town of Dolores Entertainment District with a size no more than one hundred (100) acres and containing at least twenty thousand (20,000) square feet of premises licensed as a tavern, hotel and restaurant, brew pub or vintner's restaurant at the time said District is created.

Licensee means a person to whom a license is granted by the Local Licensing Authority to manufacture or sell alcoholic beverages as provided under the Colorado Liquor Code.

Local Licensing Authority means the Board of Trustees of the Town of Dolores.

Promotional Association means an association that is incorporated within the State of Colorado that organizes and promotes entertainment activities within a common consumption area, is organized or authorized by two (2) or more persons who own or lease property within the Entertainment District and is certified by the Local Licensing Authority.

In addition to the definitions provided above, the other defined terms in Section 44-3-103, C.R.S. are incorporated into this Article by reference.

Section 5.25.020. - Creation of entertainment district and general requirements.

A. In order to exercise the Town's local option to allow common consumption areas in the Town and to effectuate the purposes and intent of Section 44-3-301(11), C.R.S., there is hereby designated the "Town of Dolores Entertainment District" whose boundaries are Central Avenue to the north, Third Avenue to the west, Railroad Avenue to the South; and Sixth Avenue to the east which is intended to include all properties within and adjoining said streets.

B. Properties may be included or excluded from the Entertainment District by resolutions of the Board of Trustees. By establishing the Entertainment District, the Town authorizes the licensing of designated common consumption areas in which alcoholic beverages may be sold and consumed subject to the requirements of this Article, the Code and the Common Consumption Area Law.

C. The Local Licensing Authority has the following powers with respect to common consumption areas and promotional associations:

1. Designate one (1) or more common consumption areas;
2. Certify or decertify a promotional association.
3. Authorize, de-authorize or refuse to authorize or reauthorize a licensee's attachment of licensed establishment to a common consumption area.
4. Impose reasonable conditions of approval on the licensing of common consumption areas, certification of promotional associations or the attachment of licensed establishments to common consumption area; and



5. Exercise all powers necessary to effectuate the purposes of the Common Consumption Area Law.

D. The standards for common consumption area licenses issued to promotional associations shall be in addition to all other standards applicable under this Article, the Code and the Colorado Liquor Code.

E. Decisions on applications for common consumption areas, promotional associations and inclusions and exclusions from the common consumption area shall be made by the Local Licensing Authority within thirty (30) days of receipt of a complete application therefor. A decision to deny any such application by the Local Licensing Authority shall be in writing and shall be provided to the applicant within five (5) business days of the decision having been rendered.

Section 5.25.030. - Communal outdoor dining areas.

A. Licensees eligible. The following types of licensees are eligible to have a communal outdoor dining area:

1. Beer and wine licenses.
2. Beer wholesaler that operates a sales room authorized under C.R.S. § 44-3-407(1)(b)(I), as amended.
3. Brew pub;
4. Distillery pub;
5. Fermented malt beverage retailer licensed for consumption on the premises;
6. Hotel and restaurant;
7. Limited winery;
8. Lodging and entertainment facility;
9. Manufacturer that operates a sales room authorized under C.R.S. § 44-3-402(2) or (7), as amended;
10. Optional premises;
11. Tavern; and
12. Vintner's restaurant.

B. Authorized. Communal outdoor dining areas are hereby authorized provided that at least two licensees have applied to share the communal outdoor dining area, and each licensee has:

1. Obtained a permit from the State Licensing Authority;
2. Obtained the following approvals from the State Licensing Authority and the local licensing authority:
  - i. For the attaching of the liquor license of the licensee to the communal outdoor dining area; and

ii. For a modification of the licensee premises to include the communal outdoor dining area.

3. Established that the communal outdoor dining area is within 1,000 feet of the permanent licensed premises of each licensee;

4. Have a right to occupy the premises sought for the communal outdoor dining area; and

5. Established the physical boundaries of the communal outdoor dining area in a manner to assure to the satisfaction of the local licensing authority that alcohol beverages will be kept within the physical boundaries of the communal outdoor dining area.

6. Paid the required application fee as set by the fee schedule pursuant to Section 2.34.010 of the Code.

C. Special event permittees. Special event permittees may hold a special event in a communal outdoor dining area, provided that such permit holder agrees, in writing, to comply with all State and local liquor laws, rules, and regulations and has written permission of the licensees of the communal outdoor dining area to hold the special event in the communal outdoor dining area.

D. State rules. Each licensee with an approved communal outdoor dining area shall comply with all applicable State rules, as amended.

Section 2. The Town Trustees hereby finds, determine, and declare that this Ordinance is promulgated under the general police power of the Town of Dolores, that it is promulgated for the health, safety, and welfare of the public, and that this Ordinance is necessary for the preservation of health and safety and for the protection of public convenience and welfare. The Trustees further determine that the ordinance bears a rational relation to the proper legislative object sought to be attained.

Section 3. If any section, paragraph, clause or provision of this Ordinance shall for any reason be held to be invalid or unenforceable, the invalidity or unenforceability of any such section, paragraph, clause or provision shall not affect any of the remaining provisions of this Ordinance.

Section 5. This Ordinance shall take effect immediately upon adoption. The Town of Dolores Board of Trustees hereby finds, determines and declares this ordinance is necessary for immediate preservation of the health, safety and welfare of its citizens.

PUBLIC HEARING. This ordinance shall be considered for second or final reading on the 9<sup>th</sup> day of September 2024, in the Town Board Chambers in Town Hall, Dolores, Colorado, at which time and place all persons may appear and be heard concerning the same.

Passed adopted and approved on the first reading this 9<sup>th</sup> day of September 2024.

DOLORIS BOARD OF TRUSTEES:

By: \_\_\_\_\_

Mayor Chris Holkestad

Attest:

By \_\_\_\_\_

Town Clerk Tammy Neely

Passed adopted and approved on the second and final reading this 23<sup>rd</sup> day of September 2024.

DOLORIS BOARD OF TRUSTEES:

By: \_\_\_\_\_

Mayor Chris Holkestad

Attest:

By: \_\_\_\_\_

Town Clerk Tammy Neely

**TOWN OF DOLORES  
ORDINANCE NO 581  
SERIES 2024**

**AN ORDINANCE AUTHORIZING THE TRANSFER OF TOWN-OWNED PROPERTY  
LOCATED AT 47 Railroad Ave., Dolores, Colorado**

WHEREAS, the Town Trustees find that it has no present governmental use for certain real property owned by the Town, located at 47 Railroad Ave., Dolores, Colorado and known as the Dolores Fire Station and legally described in the attached deed (the “Property”).

WHEREAS, the Town Trustees find that the Property should be donated to the Dolores Fire Protection District for the betterment of the community.

WHEREAS, CRS Section 31-15-713 provides that voter approval is required before the Town may sell or otherwise dispose of such real property that used for a governmental purpose at a general or special election.

WHEREAS, CRS Section 33-14.5-101 provides that any municipality may determine at a regular or special election to meet the publication requirements 31-16-106 by publishing ordinances by title only rather than by publishing the ordinance in full at a special election where other issues are present on the ballot.

WHEREAS, the Board of Trustees referred the question of whether said property would be donated to the Dolores Fire Protection District to the registered electors of the Town of Dolores.

WHEREAS, the electors approved by majority vote the donation of the Property at the November 7, 2023, Coordinated Election the results of which have been officially certified by the County Clerk of Montezuma County, Colorado.

WHEREAS, Colorado Revised Statutes § 31-15-713(b) authorizes the Town to sell real property, by ordinance, upon such terms and conditions as the Town Trustees may determine at a regular or special meeting.

WHEREAS, the Town Trustees hereby determines that conveyance of the Property as set forth in this Ordinance is compatible with the Town’s Comprehensive Plan and vision.

WHEREAS, the Town Trustees has determined that it is in the best interests of the Town to donate the Property upon the terms and conditions set forth in the attached Special Warranty Deed to the Dolores Fire Protection District.

WHEREAS, the Town Trustees determine that it is in the public interest to include a reversionary clause in the Special Warranty Deed.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN TRUSTEES OF THE TOWN OF DOLORES, COLORADO, THAT:

Section 1. That the Mayor and Town Manager are hereby authorized to execute the attached Special Warranty Deed and to execute each and every other document necessary or desirable to effectuate the transfer of the Property in accordance with the terms and conditions of the Agreement, or to such other person or entity willing to purchase the property on similar terms or conditions.

Section 2. All other ordinances or portions thereof inconsistent or conflicting with this ordinance, or any portion hereof, are hereby repealed to the extent of such inconsistency or conflict.

Section 3. Safety Clause. The Town Trustees hereby find, determines, and declares that this ordinance is promulgated under the general police power of the Town, that it is promulgated for the health, safety, and welfare of the public, that this ordinance is necessary for the preservation of health and safety and for the protection of public convenience and welfare, and that this ordinance bears a rational relation to the proper legislative object sought to be attained.

Section 5. Effective Date. This ordinance shall become effective five (5) days after final publication.

INTRODUCED AND READ on first reading at the regular meeting of the Trustees of the Town of Dolores on September 9, 2024, at Dolores, Colorado. Passed adopted and approved on the first reading this 9<sup>th</sup> day of September 2024.

DOLORES BOARD OF TRUSTEES:

By: \_\_\_\_\_

Attest:

By: \_\_\_\_\_

PUBLIC HEARING. This ordinance shall be considered for second or final reading on the 23<sup>rd</sup> day of September 2024, in the Town Board Chambers in Town Hall, Dolores, Colorado, at which time and place all persons may appear and be heard concerning the same.

Passed adopted and approved on the second and final reading this 24<sup>th</sup> day of September 2024.

DOLORES BOARD OF TRUSTEES:

By: \_\_\_\_\_

Attest:

By: \_\_\_\_\_

**SPECIAL WARRANTY DEED**

**THIS DEED** is executed on the date set forth below, and is made between, the Town of Dolores, a Colorado statutory town, the “Grantor”, and the Dolores Fire Protection District whose address is 47 Railroad Ave., Dolores, Colorado, the “Grantee”.



**WITNESS**, that the Grantor, for and in consideration of the sum of TEN DOLLARS (\$10.00) and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, hereby grants, bargains, sells, conveys and confirms unto the Grantee, and the Grantee’s heirs and assigns forever all the real property, together with any improvements thereon, located in the County of Montezuma and State of Colorado, described as follows:

Lot 3 of the DOLORES FIRE PROTECTION DISTRICT SUBDIVISION according to the plat thereof of record. Town of Dolores. County of Montezuma. State of Colorado.

**RESERVING UNTO THE GRANTOR** a perpetual easement to construct, maintain, repair and replace the Town’s storm water, domestic water and sewer lines.

**RESERVING UNTO THE GRANTOR** a reverter interest that in the event that the within described property shall no longer used as a fire station or similar public purpose then title to the property shall revert to the Town of Dolores.

**TOGETHER** with all and singular the hereditaments and appurtenances thereunto belonging, or in anywise appertaining, the reversions, remainders, rents, issues and profits thereof, and all the estate, right, title, interest, claim and demand whatsoever of the Grantor, either in law or equity, of, in and to the above bargained premises, with the hereditaments and appurtenances;

**TO HAVE AND TO HOLD** the said premises above bargained and described, with the appurtenances, unto the Grantee and the Grantee’s heirs and assigns forever. The Grantor, for the Grantor and the Grantor’s heirs and assigns, does covenant and agree that the Grantor shall and will WARRANT AND FOREVER DEFEND the above described premises, in the quiet and peaceable possession of the Grantee and the heirs and assigns of the Grantee, against all and every person or persons claiming the whole or any part thereof, by, through or under the Grantor except and subject to all easements and rights of way of record.

**IN WITNESS WHEREOF**, the Grantor has executed this deed on the date set forth above.

STATE OF COLORADO )  
 ) ss.  
County of Montezuma )

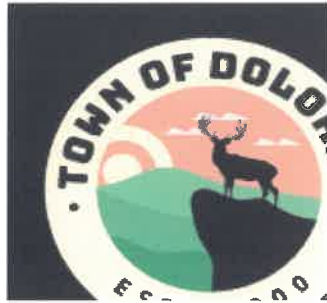
\_\_\_\_\_  
Chris Holkestad, Mayor Town of Dolores

\_\_\_\_\_  
Leigh Reeves, Manager Town of Dolores

The foregoing instrument was acknowledged before me this \_\_\_\_ day of \_\_\_\_\_, 2024, by Chris

Holkestad and Leigh Reeves. Witness my hand and official seal. My commission expires:

\_\_\_\_\_  
Notary Public



On September 3, 2024 a public hearing was held for the Planning Commission to review the subdivision application from the Dolores Fire Protection District to claim the property that has been under their use and control and which was approved by vote majority in the November 11, 2023 coordinated election.

The Commissioners recommend to the Board of Trustees to approve the preliminary plat for the Fire Department Subdivision with the following findings and conditions and motion with votes:

**Chairperson Robinson moved and Commissioner Kelly seconded to recommend that the Town Board approve the preliminary plat for the Dolores Fire Protection District Subdivision on property located in the N1/2 of Section 16, T37N R 15W, NMPM, as submitted by the Dolores Fire Protection District, following findings and conditions:**

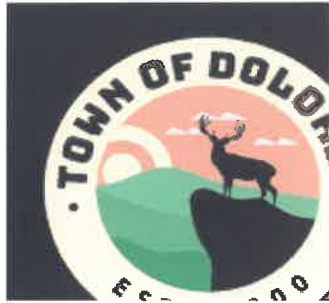
**Findings:**

1. The physical arrangement of the subdivision is appropriate for the terrain, existing and proposed lands uses and zoning.
2. The street right of way and alignment is appropriate for the proposed subdivision with the proposed dedication.
3. With the conditions below, easements are adequate for the existing and any proposed future uses.
4. The proposed subdivision meets all requirements of the land use code and comprehensive plan.
5. The notice of public hearing was published in the newspaper and on the town website, posted on site and in the town hall public posting board, and mailed to the 250-foot neighbors on August 15, 2024.

**Conditions:**

1. All requirements of utility providers, Town departments, CDOT and affected districts must be satisfied, as outlined in adopted Town Codes and other regulatory documents.
2. Prior to recordation of the final plat, the plat shall be revised to dedicate easements for existing gas lines.
3. Prior to recordation of the final plat, the plat shall be revised to ensure the southern portion of the property line between lots 2 and 3 is adequate for Town sewer needs and the northern





boundary has adequate easements for the water main.

4. The ordinance required for this land transfer includes a revert clause in the event the Fire Protection District ever moves away.

Yes: Robinson, Tucker, Nemanic, Kelly and Powell.

No: none

In addition to these conditions and findings was the local gas company's request to include the gas lines within the subdivision on the final plat.



# LAND USE APPLICATION

## OVERVIEW

This form provides the basic information about a project proposal. This application form is only one of the items required for a complete project submittal. It is the responsibility of the applicant to ensure that all other required materials are submitted. It is also the responsibility of the applicant to clearly demonstrate through narrative, visual representations, and other materials that the proposed activity complies with the Town of Dolores' Land Use Code. Incomplete or substandard applications may cause delays. All applications shall include digital files as well as the hard copy unless otherwise determined by staff.

## PROJECT TYPE (select one or more)

- |  |  |
|--|--|
| <input type="checkbox"/> Administrative Adjustment                     | <input checked="" type="checkbox"/> Major Subdivision Plat, Preliminary        |
| <input type="checkbox"/> Administrative Determination                  | <input type="checkbox"/> Major Subdivision Plat, Final                         |
| <input type="checkbox"/> Annexation                                    | <input type="checkbox"/> Plat Amendment  |
| <input type="checkbox"/> Appeal of Administrative Determination        | <input type="checkbox"/> Planned Unit Development                              |
| <input type="checkbox"/> Areas and Activities of State Interest (1041) | <input type="checkbox"/> Sign Permit   |
| <input type="checkbox"/> Comprehensive Plan Amendment                  | <input checked="" type="checkbox"/> <del>Site Plan Review</del> Wrong          |
| <input type="checkbox"/> Conditional Use Permit                        | <input type="checkbox"/> Special Exception                                     |
| <input type="checkbox"/> Grading and Erosion Control Permit            | <input type="checkbox"/> Special Exception, Subdivision                        |
| <input type="checkbox"/> Historic Preservation                         | <input type="checkbox"/> Temporary Use Permit                                  |
| <input type="checkbox"/> LUC Interpretation                            | <input type="checkbox"/> Variance  |
| <input type="checkbox"/> LUC Text Amendment                            | <input type="checkbox"/> Variance, Subdivision                                 |
| <input type="checkbox"/> Location and Extent Review                    | <input type="checkbox"/> Vested Property Right                                 |
| <input type="checkbox"/> Minor Subdivision Plat                        | <input type="checkbox"/> Zoning Development Permit                             |
| <input type="checkbox"/> Major Subdivision Plat                        | <input type="checkbox"/> Zoning Map Amendment (Rezoning) or LUC Text Amendment |
|  | <input type="checkbox"/> Other:  |

## PROJECT DESCRIPTION

### PROJECT NAME:

Dolores Fire Dept Protection District Subdivision

### PROJECT LOCATION:

### PROJECT SUMMARY (Additional details must be included in other application materials)

Transfer of land from Town of Dolores to Dolores Fire Protection District.

# LAND USE APPLICATION

## SITE INFORMATION

PROPERTY ID Number: 535916200031 + 535916200031  
CURRENT ZONING: P-2 PROPOSED ZONING: /  
CURRENT USE: \_\_\_\_\_ PROPOSED USE: /

## PROJECT CONTACT INFORMATION

APPLICANT: Dolores Fire Protection District AGENT: Tracy Montgomery  
ADDRESS: Box 599 Dolores, Co 81323 ADDRESS: \_\_\_\_\_  
PHONE: 970-882-4096 PHONE: 970-749-8295  
E-MAIL: \_\_\_\_\_ E-MAIL: tracy@doloresfire.org  
PROPERTY OWNER(S) (Authorization from all property owners is required if different from the applicant): \_\_\_\_\_

## ACKNOWLEDGMENT AND AUTHORIZATION

The undersigned authorizes the Town of Dolores to proceed with processing this application under the requirements of the Town of Dolores Land Use Code (LUC). The undersigned acknowledges that the information provided herein is accurate to the fullest extent of their knowledge.

The accuracy of this information is the applicant's responsibility and improper notification of adjacent property owners, when applicable, can result in delayed processing of this application.

Applicant: Eric Brutenbach Date: 6/26/2024

## DEPARTMENT USE ONLY

Application Received By: Leigh Reeves Date: 6/26/24 Project #: DFPD Subdivision  
Fee Required: Waived Paid On: \_\_\_\_\_ Receipt # \_\_\_\_\_  
Application Accepted as Complete for Processing on: 7-29-31



USA-DOLORES PROJECT C/O  
USFS - TRES RIOS OFFICE

29211 HWY 184

DOLORES, CO. 81323

PETTINGILL, WILLIAM ERLE L. &  
FRANK

493 E. 100 N.

RICHFIELD, UT, 84701

ADAMS, ANNE D.

PO BOX 966

SILVERTON, CO, 81433

DOLORES CEMETERY ASSOC

PO BOX 67

DOLORES, CO, 81323

DUFUR, JESS DANIEL

P.O. BOX 885

CORTEZ, CO, 81321

WOLF, MOLLIE L.

P O BOX 355

DOLORES, CO, 81323

HAAS-VAUGHN, PAULINE &  
VAUGHN, BRIAN

33817 EAGLET RD

MARANA, AZ, 85653

DUFUR, MARY C.

PO BOX 1

DOLORES, CO, 81323

